

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version **SB 179**
 Fiscal Note Number **2**
 (S) Publish Date **2/17/12**

Identifier (file name) **SB179-MVA-CO-2-6-12** Dept. Affected **Dept. of Military & Veterans Affairs**
 Title **Missing Vulnerable Adult Response Plan** Appropriation **Military and Veterans Affairs**
 Allocation **Homeland Security & Emergency Management**
 Sponsor **SENATOR DAVIS**
 Requester **(S) State Affairs** OMB Component Number **2657**

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by McHugh Pierre, Deputy Commissioner
 Division Office of the Commissioner, DMVA
 Approved by Major General Thomas H. Katkus
Commissioner, DMVA

Phone (907) 428-6003
 Date/Time 2/6/12 4:00 PM
 Date 2/6/2012

FISCAL NOTE #2

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BILL NO. SB 179

Analysis

The bill requires cooperation between the Department of Military and Veterans Affairs (DMVA) and Department of Public Safety to develop and implement vulnerable adult prompt response and notification plans under AS 44.41.060.

There is no fiscal impact to DMVA for this bill.