

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 119 (L&C)
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) SB119-DCCED-CBPL-03-01-12 Dept. Affected DCCED
 Title Athletic Trainer Licensing Appropriation Corps, Bus & Professional Licensing
 Allocation Corps, Bus & Professional Licensing
 Sponsor Senator Meyer
 Requester Senate Finance OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services	26.5		1.8	1.8	1.8	1.8	1.8
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	26.5	0.0	1.8	1.8	1.8	1.8	1.8

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1156	Rcpt Svcs (DGF)	26.5		1.8	1.8	1.8	1.8
TOTAL		26.5	0.0	1.8	1.8	1.8	1.8

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	26.5		1.8	1.8	1.8	1.8	1.8
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note is updated to reflect revised program costs.

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Department of Commerce, Community and Economic Development

Phone 465-2538
 Date/Time 2/23/2012 2:30pm
 Date 3/1/2012

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Analysis

SB 119 creates a new program within the Department of Commerce, Community and Economic Development for the professional licensing of Athletic Trainers.

This fiscal note includes service costs for printing of applications, communications, advertising, legal fees, and the initial IT costs to configure, program, and implement the licensing program.

Under AS 08.01.065, this program will be required to cover its costs with licensing fees.