

# FISCAL NOTE

STATE OF ALASKA cost # codes  
 2012 LEGISLATIVE SESSION

Bill Version SB 207 IA  
 Fiscal Note Number \_\_\_\_\_  
 Publish Date \_\_\_\_\_

Identifier (file name) SB207-DFG-SFD-4-02-12 Dept. Affected Fish and Game  
 Title SPORT FISH LICENSE EXEMPTION Appropriation Sport Fisheries  
 Allocation Sport Fisheries  
 Sponsor SENATOR PASKVAN  
 Requester Senate Resources Committee OMB Component Number 464

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous	(1,921.4)		(1,921.4)	(1,921.4)	(1,921.4)	(1,921.4)	(1,921.4)	(1,921.4)
<b>TOTAL OPERATING</b>	<b>(1,921.4)</b>	<b>0.0</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts	(1,306.8)		(1,306.8)	(1,306.8)	(1,306.8)	(1,306.8)	(1,306.8)
1003	GF Match							
1004	GF							
1024	Fish/Game (Other)	(614.6)		(614.6)	(614.6)	(614.6)	(614.6)	(614.6)
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		<b>(1,921.4)</b>	<b>0.0</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>

**POSITIONS**

Full-time								
Part-time								
Temporary								

<b>CHANGE IN REVENUES</b>	<b>(1,921.4)</b>		<b>(1,921.4)</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>	<b>(1,921.4)</b>
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Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

This is the initial fiscal note for Senate Bill 207

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Department of Fish and Game

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 Date/Time 04/01/12 7:26pm  
 Date 4/2/2012

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2012 LEGISLATIVE SESSION

BILL NO. SB 207 VA

**Analysis**

According to the 2010 census approximately 11% of Alaskans are disabled. Of the 464,000 Alaska residents 16-59 in age (April 2010 census), 51,000 (11 percent) would qualify as disabled. The Division of Administrative Services, Licensing Section estimates 19,890, approximately 39% of eligible disabled persons, would take advantage of a free license at the beginning of the program and possibility could increase once word of the program becomes common place.

39% eligible=19,890 licensee's

19,890 x \$15 = **\$298,350** (resident license revenue without the hatchery surcharge);

19,890 x \$9 = **\$179,010** (lost hatchery surcharge revenue can only be used to pay down hatchery bond debt);

In 2011 69% of resident license holders purchased a king salmon stamp

19,890 x 69% = 13,724 king salmon stamps sold @\$10/stamp = **\$137,240** in lost stamp revenue.

Total lost revenue for licenses, surcharge and king salmon stamps = **\$614,600**

Foregone Federal Aid due to lost or nonexistent match 75%(Federal-Sport Fish Restoration Fund)/25%(license revenue-state) match ratio = \$298,350 + 137,240 = \$435,590 (25% Fish and Game Fund match) = \$1,306,770 (75% in lost federal funds).

The Division of Sport Fish relies on license sales and Federal Sport Fish Restoration funds for about 74% of our annual division revenue. If there are 19,890 eligible applicants for this free license we project: \$298,350 in foregone license sale revenue; \$179,010 in lost license hatchery construction surcharge revenue; and \$137,241 in lost king salmon stamp revenue. The revenue collected from the sale of sport fishing licenses is used as matching funds for securing federal aid funds which would result in an estimated loss of \$1,306,770 in federal revenue.

The Division of Sport Fish has absorbed substantial losses of revenue (approximately \$6.5 million dollars) over the last several years owing to the national economy and manifest in the loss of about 75,000 non resident fishing licenses and king salmon stamps . Further decline in revenues will affect core services for the division on multiple fronts and impact our ability to provide protection for recreational sport fishing opportunity.