

FISCAL NOTE

STATE OF ALASKA cost # codes
 2012 LEGISLATIVE SESSION

Bill Version SB 207 IA
 Fiscal Note Number _____
 Publish Date _____

Identifier (file name) SB207-DFG-WCD-04-02-12 Dept. Affected Fish and Game
 Title SPORT FISH LICENSE EXEMPTION Appropriation Wildlife Conservation
 Allocation Wildlife Conservation
 Sponsor SENATOR PASKVAN
 Requester Senate Resources Committee OMB Component Number 473

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous	(2,038.7)		(2,038.7)	(2,038.7)	(2,038.7)	(2,038.7)	(2,038.7)
TOTAL OPERATING	(2,038.7)	0.0	(2,038.7)	(2,038.7)	(2,038.7)	(2,038.7)	(2,038.7)

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts	(1,531.5)		(1,531.5)	(1,531.5)	(1,531.5)	(1,531.5)	(1,531.5)
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1024	Fish/Game (Other)	(507.2)		(507.2)	(507.2)	(507.2)	(507.2)	(507.2)
TOTAL		(2,038.7)	0.0	(2,038.7)	(2,038.7)	(2,038.7)	(2,038.7)	(2,038.7)

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	(2,038.7)		(2,038.7)	(2,038.7)	(2,038.7)	(2,038.7)	(2,038.7)
---------------------------	------------------	--	------------------	------------------	------------------	------------------	------------------

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This is the initial fiscal note for Senate Bill 207

Prepared by David Thomson
 Division Wildlife Conservation
 Approved by Kevin Brooks, Director Administrative Services
Department of Fish and Game

Phone 465-6091
 Date/Time 04/02/12 9:23am
 Date 4/2/2012

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. SB 207 VA

Analysis

According to the 2010 census approximately 11% of Alaskans are disabled. Of the 464,000 Alaska residents age 16-59 (April 2010 census), 51,000 (11 percent) would qualify as disabled. The division of Administrative Services believes 19,890, approximately 39% of eligible disabled persons, would take advantage of a free license at the beginning of the program and it is possible that percentage could increase once word of a free license gets out.

The Division of Wildlife Conservation estimates that it's revenues will decrease by the value of the 19,890 free licenses that previously sold for \$25.00. This equates to a loss of \$497.3 of revenue into the Fish & Game Fund for Wildlife Conservation. An estimated 10% of those who bought a hunting license also bought a waterfowl conservation stamp for \$5.00. The loss of revenue from waterfowl conservation stamps is \$9.9. The total between the loss of license sales and waterfowl conservation stamps is \$507.2

The loss of licensing revenue for Wildlife Conservation could jeopardize the division's ability to have sufficient match funding for federal Pittman-Robertson Wildlife Restoration funding. State's must match the PR funding on a 3:1 basis (75%/25%). If \$507.2 is not available for matching, then \$1,531.5 of available federal funds can not be earned and used for wildlife management. The overall loss of revenue would be \$2,028.2.

The loss of revenue toward wildlife management represents 6.4% of the available budget to manage wildlife across the state. A potential reduction of staff between 15 and 18 positions could be required if an alternate source of matching funds is not identified.