FISCAL NOTE

1002 Federal Receipts	STATE OF ALA	ASKA				Bill Version		HCR 28	
Identifier (file name)	2012 LEGISLA	TIVE SESSION	I				mber		
Title Sexual Assauth Awareness Month Appropriation Allocation Sponsor Community & Regional Affairs Committee Requester						() Publish Date	-		
Sponsor Community & Regional Affairs Committee	Identifier (file name	e)	HCR 28			Dept. Affected			
Sponsor Requester			ual Assault Awa	reness Month		Appropriation			
Charge C	Sponsor	Commu	nity & Regional	Affairs Committ	ee	Allocation			
Note: Amounts do not include inflation unless otherwise noted below.			y a regional?			OMB Component Number			
Note: Amounts do not include inflation unless otherwise noted below.	Evnenditures/P	evenues			(Tho	<u> </u>			
PFY13			unless otherwise	noted below.	(1110	usarius or Dolla	a13)		
Appropriation Requested Request									
Appropriated Requested Request Reque			_			Out-Vas	ar Cost Estin	nates	
OPERATING EXPENDITURES FY13 FY14 FY15 FY16 FY17 FY18						Out-166	ai Cost Estill	iaics	
Personal Services	ODEDATING EVO	ENDITUDES			EV44	EV4E	EV46	EV47	EV40
Tavel		ENDITURES	FIIS	FIIS	F114	F115	FIIO	F117	F110
Commodities									
Capital Outlay Grants, Benefits									
Grants, Benefits									
Miscellaneous									
FUND SOURCE									
Federal Receipts	TOTAL O	PERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match GF	FUND SOURCE				(Tho	ousands of Dolla	rs)		
1004 GF GF/Pgm (DGF) GF/Pgm (DGF) Imp code (UGF) Imp code (UGF		eceipts			,		,		
1005 GF/Prgm (DGF) GF/MH (UGF)									
1178		DGE)							
TOTAL 0.0 0.									
POSITIONS Full-time Part-time Temporary CHANGE IN REVENUES Estimated SUPPLEMENTAL (FY12) operating costs (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY13) costs (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) Why this fiscal note differs from previous version (if initial version, please note as such) None Prepared by Division House State Affairs Committee Representative Bob Lynn, Chair Phone (907) 465-2794 Date/Time 03/21/2012 7:26am	1178 temp code	(UGF)							
Full-time Part-time Part-t	ТО	TAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Full-time Part-time Part-t	POSITIONS								
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Approved by Date <u>3/21/2012</u>			Bob Lynn, Chair				•		:26am
	Approved by						Date	3/21/2012	

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FISCAL NOTE

STATE OF ALASKA 2012 LEGISLATIVE SESSION

Analysis	

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FISCAL NOTE

STATE OF ALASKA 2012 LEGISLATIVE SESSION

BILL NO. H	ICR 28
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Analysis Continued					

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