

FISCAL NOTE

STATE OF ALASKA cost # codes
2012 LEGISLATIVE SESSION

Bill Version **SB118**
Fiscal Note Number _____
Publish Date _____

Identifier (file name) SB118-DHSS-MAA-12-16-11 Dept. Affected Health and Social Services
Title Medicaid Reimbursement for Family Therapy Appropriation Health Care Services
Allocation Medical Assistance Administration
Sponsor Sen. Davis
Requester Senate HSS Committee OMB Component Number 242

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services	275.0						
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	275.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts	206.2					
1003	GF Match	68.8					
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		275.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated fiscal note to reflect current fiscal year.

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Approved by Nancy Rolfzen, Assistant Commissioner
DHSS Finance & Management Services

Phone 269-7827
Date/Time 12/1/11 12:00 AM
Date 12/16/2011

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Analysis

The Division of Health Care Services projects a one time only cost of \$275.0 to cover programming costs in the legacy Medicaid Management Information System (MMIS) associated with providing medical assistance reimbursement for the services of licensed marital and family therapists. The division plans to use programming staff of Affiliated Computer Services (ACS), the current State of Alaska MMIS Medicaid contractor responsible for the disbursement of Medicaid payments. The programming staff of ACS have extensive experience making programming adjustments to the legacy MMIS.