

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version **HB 196**
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB196-DCCED-AEA-3-20-12
Title Bulk Fuel Loans/Power Project Fund
Sponsor Edgmon
Requester House Finance Committee
Dept. Affected DCCED
Appropriation Alaska Energy Authority
Allocation Alaska Energy Authority Rural
Energy Operations
OMB Component Number 2600

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services			(53.6)	(53.6)	(53.6)	(53.6)	(53.6)
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	(53.6)	(53.6)	(53.6)	(53.6)	(53.6)

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1074	Bulk Fuel (DGF)		(53.6)	(53.6)	(53.6)	(53.6)	(53.6)
TOTAL		0.0	0.0	(53.6)	(53.6)	(53.6)	(53.6)

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES			(57.0)	(57.0)	(57.0)	(57.0)	(57.0)
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

No change from original note, except that cost and revenue information is extended through FY18.

Prepared by House Finance Staff
Division House Finance Committee
Approved by Co-Chair Bill Stoltze
House Finance Committee

Phone 465-4958
Date/Time 3/20/12 10:15 AM
Date 3/20/2012

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Analysis

Program activity will be transferred to the Division of Investments. The position associated with this program will be retained in AEA.

Loan application and origination fees are eliminated, resulting in a loss of \$57.0 of general fund revenue annually.