

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version **SB221**  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) SB221-DOA-DOF-3-16-12  
Title Alcoholic Bev Tax/Prevention Fund  
Sponsor Senate Finance Committee  
Requester Senate Health and Social Services  
Dept. Affected Administration  
Appropriation Centralized Administrative Services  
Allocation Finance  
OMB Component Number 59

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Scot Arehart, Director  
Division Division of Finance  
Approved by John Cramer, Deputy Commissioner  
Department of Administration

Phone 465-3435  
Date/Time 3/16/2012 1:00pm  
Date 3/16/2012

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BILL NO. SB221

### Analysis

This bill relates to the disposition of proceeds from the alcoholic beverage tax and to the alcohol and other drug abuse treatment and prevention fund.

This fund was established several years ago, and there are processes in place for the Department of Revenue to make the deposits of taxes, and the Department of Health and Social Services to expend the funds upon receiving an appropriation.

This bill will have no fiscal impact on the Department of Administration, Division of Finance.