

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number \_\_\_\_\_  
 Bill Version SB24  
 () Publish Date \_\_\_\_\_

SB024-DFG-SFD-02-07-11 Dept. Affected Fish & Game  
 Title An Act establishing the Sport Fishing Guide Services Board Appropriation Sport Fisheries  
 Allocation Sport Fisheries  
 Sponsor Senate McGuire  
 Requester Senate Resources Committee OMB Component Number 464

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services	40.0	40.0	40.0	40.0	40.0	40.0	40.0
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>40.0</b>	<b>0.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>	<b>1024 Fish &amp; Game Fun</b>	<b>(240.0)</b>	<b>(240.0)</b>	<b>(240.0)</b>	<b>(240.0)</b>	<b>(240.0)</b>	<b>(240.0)</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1007 I/A Receipts	440.0	440.0	440.0	440.0	440.0	440.0	440.0
1024 Fish & Game Fund	(400.0)	(400.0)	(400.0)	(400.0)	(400.0)	(400.0)	(400.0)
<b>TOTAL</b>	<b>40.0</b>	<b>0.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Charles O. Swanton, Director  
 Division Sport Fisheries  
 Approved by Kevin Brooks, Administrative Services Director  
Administrative Services

Phone 465-6184  
 Date/Time 2/7/11 11:30AM  
 Date 2/7/2011

## FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. SB24

### Analysis

This bill will create a nine member Sport Fishing Guide Services Board in the Department of Commerce, Community, and Economic Development (DCCED), and establish two new licensing categories.

As DCCED will have the authority to collect license fees, this will result in a loss of Fish & Game Fund revenue to ADF&G of approximately \$240.0 per year.

The cost of operating the existing program in ADF&G is approximately \$400.0, and includes statewide licensing of sport fishing business owners and sport fishing guides, registering all vessels used in guided sport fishing trips, and logbook reporting activities for all guided fishing trips. Annual revenue shortfalls of approximately \$200.0 have been covered by Fish & Game Funds. Adding two new license categories will increase program costs (logbooks, data processing, and recording) by an estimated \$40.0.

The department assumes fees will be set to generate enough revenue to the General Fund to fund the cost of administering the entire program, and that \$440.0 interagency receipts will be received by ADF&G from DCCED via a Reimbursable Services Agreement.