

Behavioral Health Response

LegLog 870

Breakdown of Funding for SA Treatment & Prevention by Component and Fund Source

11/3/2011

Behavioral Health offers response to the following request:

- Can we provide a breakdown of our alcohol and drug treatment and prevention programs by component showing funding by fund source for FY11? FED, UGF, DGF, Other.

Based on the associated core services, Behavioral Health recognizes the expenditures and revenue in the following components as Substance Abuse related.

- AK Fetal Alcohol Syndrome Program – SA Prevention and Intervention
- Alcohol Safety Action Program (ASAP) – SA Prevention and Intervention
- Community Action Prevention & Intervention - SA Prevention and Intervention
- Rural Services & Suicide Prevention - SA Prevention and Intervention
- Behavioral Health Grants – SA Treatment

The attached spreadsheet reports actual expenditures and revenue in the above components for FY11. The expenditures and revenue reported for Substance Abuse Administration are based on an allocation proportionate to the expenditures in the substance abuse components vs. the expenditures in the mental health related components. The expenditures reported for Substance Abuse Medicaid are available at the collocation code level.