

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CS HB 359 (JUD)
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) CS HB 359 (JUD) Dept. Affected Public Safety
Title Sex Crimes; Testimony by Video Conference Appropriation Statewide Support
Allocation Records & Identification
Sponsor Rules by Request of the Governor
Requester House Judiciary Committee OMB Component Number 1190

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

CS HB 369 (JUD) deletes Sec. 20 of the original bill.

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Division House Judiciary Committee
Approved by Representative Carl Gatto, Chair
House Judiciary Committee

Phone 907-465-4990
Date/Time 3/14/12 12:00 AM
Date 3/14/2012

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Analysis

There is no additional cost resulting from the passage of House Bill 359.