FISCAL NOTE

Sponsor SENATOR(S) OLSON, Wagoner, Hoffman, Stevens Requester Senate Resources Committee (Thousands of Dollars) Note: Amounts do not include inflation unless otherwise noted below. FY13	STATE OF ALASKA cost ≠ codes 2012 LEGISLATIVE SESSION					Bill Version Fiscal Note Number Publish Date		SB 205 \A			
Separate Senator Sen	Identifie	er (file name)	SB205-DFG-CO-	03-09-12			Dept. Affected ADF&G				
Sponsor SENATOR(S) OLSON, Wagoner, Hoffman, Stevens Requester Senate Resources Committee Expenditures/Revenues (Thousands of Dollars) Note: Amounts do not include inflation unless otherwise noted below. FY13						DOWMENT	Appropriation Administration and Support				
Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. FY13	Sponso	or	SENATOR(S	S) OLSON, Wagoner, Hoffman, Stevens			Allocation	Commissione	i s Onice		
Note: Amounts do not include inflation unless otherwise noted below. FY13	Reques	ster					OMB Compone	ent Number	2175		
Note: Amounts do not include inflation unless otherwise noted below. FY13	Expen	ditures/Rev	venues			(Tho	usands of Doll	ars)			
Prince P				unless otherwise	noted below.	,		•			
Personal Services Travel Services Commodities Capital Outlay Grants, Benefits Miscellaneous TOTAL OPERATING 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0				Appropriation	Governor's FY13	Out-Year Cost Estimates					
Travel			NDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18	
TOTAL OPERATING	Travel Service Commo Capital Grants,	es odities Outlay Benefits									
Thousands of Dollars	Miscella		EDATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Federal Receipts				0.0	0.0		1		0.0	0.0	
1003 GF Match GF	FUND SOURCE				(Thousands of Dollars)						
POSITIONS Full-time Temporary CHANGE IN REVENUES Estimated SUPPLEMENTAL (FY12) operating costs (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY13) costs (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) Why this fiscal note differs from previous version (if initial version, please note as such) This is the initial fiscal note for SB 205. Prepared by Division Ben Mulligan, Legislative Liaison Commissioner's Office Phone 907-465-6137 Date/Time 3/9/12 12:44PM	1003 1004 1005 1037	GF Match GF GF/Prgm (D0 GF/MH (UGF temp code (U	GF) =) JGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Full-time Part-time Temporary CHANGE IN REVENUES Estimated SUPPLEMENTAL (FY12) operating costs (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY13) costs (separate capital appropriation required) Why this fiscal note differs from previous version (if initial version, please note as such) This is the intial fiscal note for SB 205. Prepared by Ben Mulligan, Legislative Liaison Phone 907-465-6137 Date/Time 3/9/12 12:44PM											
Part-time Temporary CHANGE IN REVENUES Estimated SUPPLEMENTAL (FY12) operating costs (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY13) costs (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) Why this fiscal note differs from previous version (if initial version, please note as such) This is the intial fiscal note for SB 205. Prepared by Division Ben Mulligan, Legislative Liaison Commissioner's Office Phone 907-465-6137 Date/Time 3/9/12 12:44PM							1	ı			
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Division Commissioner's Office Date/Time 3/9/12 12:44PM											
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FISCAL NOTE

STATE OF ALASKA 2012 LEGISLATIVE SESSION

Ana	lysis

Senate Bill 205 creates the Chinook Salmon Research and Restoration Endowment Fund and the Alaska Chinook Salmon Research and Restoration Endowment Fund Board. The endowment fund will provide the funding that the board will utilize to administer grants for Chinook salmon research and restoration.							
The Department of Fish and Game anticipates no additional funding needed to carry out our duties as laid out in Senate Bill 205.							

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