

# FISCAL NOTE

STATE OF ALASKA cost # codes  
2012 LEGISLATIVE SESSION

Bill Version SB 205 1A  
Fiscal Note Number \_\_\_\_\_  
Publish Date \_\_\_\_\_

Identifier (file name) SB205-DFG-CO-03-09-12 Dept. Affected ADF&G  
Title CHINOOK RESEARCH & RESTORATION ENDOWMENT Appropriation Administration and Support  
Allocation Commissioner's Office  
Sponsor SENATOR(S) OLSON, Wagoner, Hoffman, Stevens  
Requester Senate Resources Committee OMB Component Number 2175

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## POSITIONS

Full-time							
Part-time							
Temporary							

## CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## Why this fiscal note differs from previous version (if initial version, please note as such)

This is the initial fiscal note for SB 205.

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Approved by Kevin Brooks, Administrative Services Director  
Department of Fish and Game

Phone 907-465-6137  
Date/Time 3/9/12 12:44PM  
Date 3/9/2012

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BILL NO. SB 205 VA

### Analysis

Senate Bill 205 creates the Chinook Salmon Research and Restoration Endowment Fund and the Alaska Chinook Salmon Research and Restoration Endowment Fund Board. The endowment fund will provide the funding that the board will utilize to administer grants for Chinook salmon research and restoration.

The Department of Fish and Game anticipates no additional funding needed to carry out our duties as laid out in Senate Bill 205.