## **FISCAL NOTE**

STATE OF	ALASKA				Fiscal Note Number:				
2009 LEGISLATIVE SESSION					Bill Version:		HB012		
					() Publish Da	te:			
Identifier (file name): HB012-DNR-AG-02-17-09					Dont Affordad		Natural Page	ourcoe	
Title Alaska Council on Invasive Species				_Dept. Affecte RDU	Dept. Affected: Natural Resources  RDU Resource Development				
Audita Souther of Hitasito Oposios					Component Agricultural Development				
Sponsor Representative Johnson					_		·		
Requester	House Resources Committee Co				Component N	Number	455	•	
Evnenditure	penditures/Revenues (Thousand					ands of Dollars)			
	s do not include inflatio	n unloss othorwise n	otod bolow	(11100	isarius or Doi	iaisj			
Note. Amount	s do not include illiatio		oted below.						
		Appropriation							
ODEDATING	EXPENDITURES	Required FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Personal Serv		11 2010	11 2010	11 2011	11 2012	F1 2013	11 2014	11 2013	
Travel	1065								
Contractual									
Supplies									
Equipment									
Land & Structi	ures								
Grants & Clair									
Miscellaneous									
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CAPITAL EXF	PENDITURES								
						<u> </u>			
CHANGE IN F									
FUND SOUR				(Tho	usands of Doll	ars)		1	
1002 Federal Receipts									
1003 GF Match									
1004 GF	<b>5</b>								
1005 GF/Program Receipts									
1037 GF/Mental Health									
Other Interagency Receipts  TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Estimate of a	ny current year (FY20	09) cost:			_				
POSITIONS									
Full-time									
Part-time									
Temporary									
ANALYSIS:	(Attach a separate page	e if necessarv)							
		<i>3.</i>							
This bill will	have no fiscal impac	t on the Departme	nt of Natura	I Resource	s.				
	•	•							
Prepared by:	Franci Havemeister	Havemeister, Director				Phone 907-761-3867			
Division	Agriculture					Date/Time February 17, 2009			
Approved by:	Tom Irwin, Commissioner					Date February 17, 2009			
ppiovod by.	Natural Resources	Natural Resources					. Jonaary 17,		
	matural Resources								

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