

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB012
 () Publish Date: _____

Identifier (File Name): HB012-UA-UAF-2-17-09 Dept. Affected: University of Alaska
 Title: Noxious Weeds and Invasive Plants RDU: University of Alaska Fairbanks
 Component: Cooperative Extension Service
 Sponsor: Representatives Johnson and Buch, Munoz
 Requester: Resources Component No.: 745

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services	0.0							
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

Participation on the Council by a University of Alaska employee would not create a fiscal impact to the University.

Prepared by: Betty Dupee Phone 907-450-8180
 Division: University of Alaska Date/Time 2/17/09 1:00 PM
 Approved by: Michelle Rizk Date 2/17/09 1:00 PM
 Agency: University of Alaska