

# FISCAL NOTE

## STATE OF ALASKA 2010 LEGISLATIVE SESSION

Fiscal Note Number: 1  
Bill Version: HB 295  
(H) Publish Date: 1/19/10

Identifier (file name): 0829-REV-APFC-1-6-10

Title: University of Alaska Land Transfer  
Sponsor: Rules  
Requester: Request of Governor  
Dept. Affected: Revenue  
RDU: Alaska Permanent Fund Corporation  
Component: APFC Operations  
Component Number: 109

### Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ( )								
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### FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: \_\_\_\_\_

### POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

The APFC anticipates no impact on revenues or expenditures as a result of this legislation.

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Administrative Services Division

Phone: 465-2312  
Date/Time: 12/18/09; 2:00pm  
Date: 1/6/10; 1:33pm