

26-GS2824\T  
Kane  
4/16/10

**HOUSE CS FOR CS FOR SENATE BILL NO. 230(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SIXTH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, and other appropriations; making appropriations to**  
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	
Broadband Internet Planning	500,000		500,000
and Oversight (HD 1-40)			
*****	*****		
***** <b>Department of Corrections</b> *****			
*****	*****		
Combined Hiland Mountain	350,000	350,000	
Correctional Center Fire			
Alarm Systems Replacement			
(HD 17-32)			
Fairbanks Correctional	2,500,000	2,500,000	
Center Heating System			
Replacement (HD 7-11)			
*****		*****	
***** <b>Department of Health and Social Services</b> *****			
*****		*****	
Medicaid Management	14,990,300	6,208,000	8,782,300
Information System			
Completion (HD 1-40)			
*****		*****	
***** <b>Department of Natural Resources</b> *****			
*****		*****	
Sale and Replacement of	2,600,000	2,600,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Tactical Firefighting			
4	Aircraft (HD 1-40)			
5		*****	*****	
6		***** <b>Department of Revenue</b> *****		
7		*****	*****	
8	New Tax Revenue Management	300,000	300,000	
9	Information System Plan			
10	(HD 1-40)			
11		*****	*****	
12		***** <b>Department of Transportation and Public Facilities</b> *****		
13		*****	*****	
14	Alaska Marine Highway	4,000,000	4,000,000	
15	System - Vessel and			
16	Terminal Overhaul and			
17	Rehabilitation (HD 1-40)			
18	Chignik Lagoon - Airport	1,800,000	1,800,000	
19	Safety Improvements (HD			
20	37)			
21	<b>Highways and Facilities</b>	<b>3,021,100</b>	<b>3,021,100</b>	
22	Coffman Cove Maintenance	900,000		
23	Station (HD 1)			
24	Ester Weigh Station Scale	550,000		
25	Replacement (HD 7-11)			
26	Klawock Maintenance Station	60,000		
27	- Door Replacement (HD 5)			
28	Measurement Standards and	402,600		
29	Commercial Vehicle			
30	Enforcement Equipment			
31	Replacement (HD 1-40)			
32	Retroactive Asphalt	151,500		
33	Material Price Adjustment			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	- Glenn/Bragaw Interchange			
4	(HD 17-32)			
5	Skagway Land Purchase (HD	407,000		
6	5)			
7	Southeast Region	450,000		
8	Headquarters – Elevator			
9	Installation (HD 3-4)			
10	State Equipment Fleet	100,000		
11	Vehicle Lifts (HD 1-40)			
12	<b>Regulatory Compliance</b>	<b>1,700,000</b>	<b>1,700,000</b>	
13	Kenai Peninsula Watershed	900,000		
14	Improvements - Clean Water			
15	Act, Section 404,			
16	Settlement (HD 33-35)			
17	Revegetation of Anchor	800,000		
18	River and Deep Creek			
19	Highway Embankments -			
20	Clean Water Act, Section			
21	404 Settlement (HD 33-35)			
22	<b>Airport Improvement</b>	<b>18,957,500</b>		<b>18,957,500</b>
23	<b>Program</b>			
24	Alaska International	15,000,000		
25	Airports System - Debt			
26	Defeasance (HD 1-40)			
27	Gustavus - Airport Runway	500,000		
28	Safety Area (HD 5)			
29	King Cove - Airport	1,400,000		
30	Fencing (HD 37)			
31	Nulato - Airport	827,500		
32	Improvements (HD 6)			
33	Unalaska - Chemical	1,230,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Storage Building (HD 37)			
4	<b>Emergency Repairs</b>		<b>7,356,023</b>	<b>7,356,023</b>
5	Central Region Hightower	365,500		
6	Emergency Maintenance and			
7	Repairs (HD 17-32)			
8	Dyea Road Washout	101,561		
9	Emergency Repair (HD 5)			
10	Glenn Highway MP 63.5	1,125,000		
11	Erosion Emergency Repairs			
12	(HD 6)			
13	Glenn Highway Slides at MP	225,000		
14	101 and 115 Emergency			
15	Repairs (HD 6)			
16	Haines Highway MP 19 Slide	80,000		
17	Emergency Repairs (HD 5)			
18	Kodiak Flood Emergency	500,000		
19	Repairs (HD 36)			
20	Petersville Road Emergency	113,700		
21	Repairs (HD 13-16)			
22	Salmon River Road	425,262		
23	Emergency Repairs (HD 5)			
24	Seward Airport Emergency	2,020,000		
25	Repair and Upgrade (HD			
26	33-35)			
27	Whittier Access Emergency	2,400,000		
28	Repairs (HD 17-32)			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	\$500,000
<b>Department of Corrections</b>	
1004 Unrestricted General Fund Receipts	2,850,000
*** Total Agency Funding ***	\$2,850,000
<b>Department of Health and Social Services</b>	
1002 Federal Receipts	8,782,300
1003 General Fund Match	6,208,000
*** Total Agency Funding ***	\$14,990,300
<b>Department of Natural Resources</b>	
1004 Unrestricted General Fund Receipts	600,000
1005 General Fund/Program Receipts	2,000,000
*** Total Agency Funding ***	\$2,600,000
<b>Department of Revenue</b>	
1004 Unrestricted General Fund Receipts	300,000
*** Total Agency Funding ***	\$300,000
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	3,957,500
1004 Unrestricted General Fund Receipts	17,877,123
1027 International Airports Revenue Fund	15,000,000
*** Total Agency Funding ***	\$36,834,623
* * * * * Total Budget * * * * *	\$58,074,923

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1003 General Fund Match	6,208,000
1004 Unrestricted General Fund Receipts	21,627,123
***Total Unrestricted General Funds***	\$27,835,123
<b>Designated General Funds</b>	
1005 General Fund/Program Receipts	2,000,000
***Total Designated General Funds***	\$2,000,000
<b>Other Non-Duplicated Funds</b>	
1027 International Airports Revenue Fund	15,000,000
1108 Statutory Designated Program Receipts	500,000
***Total Other Non-Duplicated Funds***	\$15,500,000
<b>Federal Funds</b>	
1002 Federal Receipts	12,739,800
***Total Federal Funds***	\$12,739,800
<b>Duplicated Funds</b>	
***Total Duplicated Funds***	\$0

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriations are for deferred maintenance capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** <b>Department of Administration</b> *****			
	*****	*****		
Governor's House Deferred		1,000,000	1,000,000	
Maintenance (HD 3-4)				
<b>Statewide Deferred</b>		<b>9,250,000</b>	<b>6,250,000</b>	<b>3,000,000</b>
<b>Maintenance Projects</b>				
Non-Public Building Fund	450,000			
Facilities Deferred				
Maintenance (HD 1-40)				
Public Building Fund	5,800,000			
Facilities Deferred				
Maintenance (HD 1-40)				
State of Alaska	3,000,000			
Telecommunication System				
Deferred Maintenance (HD				
1-40)				
	*****		*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****			
	*****		*****	
Alaska Industrial		2,000,000	2,000,000	
Development & Export				
Authority - Ketchikan				
Shipyard Deferred				
Maintenance (HD 1-40)				



		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Grants to Named Recipients</b>			
4	<b>(AS 37.05.316) - Deferred</b>			
5	<b>Maintenance and Upgrade to</b>			
6	<b>Hatchery Facilities</b>			
7	<b>Statewide</b>			
8	Cook Inlet Aquaculture	1,000,000	1,000,000	
9	Association (CIAA) (HD			
10	12-35)			
11	Douglas Island Pink and	500,000	500,000	
12	Chum, Inc. (DIPAC) (HD			
13	3-4)			
14	Kodiak Regional Aquaculture	500,000	500,000	
15	Association (KRAA) (HD			
16	36)			
17	Northern Southeast Regional	700,000	700,000	
18	Aquaculture Association			
19	(NSRAA) (HD 1-5)			
20	Prince William Sound	2,300,000	2,300,000	
21	Aquaculture Corporation			
22	(PWSAC) (HD 12-35)			
23	*****	*****		
24	***** <b>Department of Corrections</b> *****			
25	*****	*****		
26	Deferred Maintenance	6,500,000	6,500,000	
27	Projects (HD 1-40)			
28	Lemon Creek Correctional	1,700,000	1,700,000	
29	Center - Prison Laundry			
30	Facility Deferred			
31	Maintenance (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Education and Early Development *****			
	*****		*****	
6	Mt Edgecumbe High School	150,000	150,000	
7	Cafeteria Improvements			
8	(HD 2)			
9	Mt. Edgecumbe High School	1,700,000	1,700,000	
10	Deferred Maintenance (HD			
11	2)			
12	*****		*****	
13	***** Department of Environmental Conservation *****			
14	*****		*****	
15	Environmental Health Lab	200,000	200,000	
16	Deferred Maintenance (HD			
17	17-32)			
18	*****		*****	
19	***** Department of Fish and Game *****			
20	*****		*****	
21	Statewide Facility Deferred	2,000,000	2,000,000	
22	Maintenance Projects			
23	Kodiak Warehouse/Compound	650,000		
24	Upgrades (HD 36)			
25	Fairbanks Regional Office	450,000		
26	Repairs/Upgrades (HD 7-11)			
27	Yakutat Compound	100,000		
28	Electrical Repairs and			
29	Upgrades (HD 5)			
30	Statewide Boiler and	275,000		
31	Heating Systems Upgrades			
32	(HD 1-40)			
33	Statewide Access, Parking,	275,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Drainage Repairs and			
4	Upgrades (HD 1-40)			
5	Statewide Bunkhouse	250,000		
6	Repairs/Upgrades (HD			
7	1-40)			
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	Non-Pioneer Home Deferred	3,020,000	3,000,000	20,000
12	Maintenance, Renovation,			
13	Repair and Equipment (HD			
14	1-40)			
15	Pioneer Homes Deferred	4,000,000	4,000,000	
16	Maintenance, Renovation,			
17	Repair and Equipment (HD			
18	1-40)			
19	*****		*****	
20	***** Department of Labor and Workforce Development *****			
21	*****		*****	
22	AVTEC Deferred	1,000,000	1,000,000	
23	Maintenance (HD 33-35)			
24	*****		*****	
25	***** Department of Military and Veterans Affairs *****			
26	*****		*****	
27	Deferred Maintenance	10,300,000	4,000,000	6,300,000
28	Projects			
29	Armory Facilities Deferred	8,408,000		
30	Maintenance (HD 1-40)			
31	Army Guard Facilities	892,000		
32	Projects Match Funding (HD			
33	1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Military Youth Academy	1,000,000		
4	Deferred Maintenance,			
5	Renewal and Replacement			
6	(HD 17-32)			
7	*****		*****	
8	***** <b>Department of Natural Resources</b> *****			
9	*****		*****	
10	State Parks Deferred		250,000	250,000
11	Maintenance - House of			
12	Wickersham R & R (HD 3-4)			
13	<b>Deferred Maintenance,</b>		<b>4,000,000</b>	<b>4,000,000</b>
14	<b>Equipment Replacement, and</b>			
15	<b>Emergency Repairs</b>			
16	Plant Material Center	520,000		
17	Deferred Maintenance (HD			
18	13-16)			
19	State Parks Deferred	3,480,000		
20	Maintenance and Equipment			
21	Replacement (HD 1-40)			
22	*****		*****	
23	***** <b>Department of Public Safety</b> *****			
24	*****		*****	
25	Statewide Facilities		1,350,000	1,350,000
26	Maintenance, Repairs, and			
27	Improvements (HD 1-40)			
28	*****		*****	
29	***** <b>Department of Transportation and Public Facilities</b> *****			
30	*****		*****	
31	<b>Deferred Maintenance</b>		<b>25,000,000</b>	<b>25,000,000</b>
32	<b>Projects</b>			
33	Airport Deferred	3,500,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Maintenance (HD 1-40)			
4	Alaska Marine Highway	3,000,000		
5	System - Vessel and			
6	Facility Deferred			
7	Maintenance (HD 1-40)			
8	Facilities Deferred	1,000,000		
9	Maintenance and Critical			
10	Repairs (HD 1-40)			
11	Harbor Deferred Maintenance	2,500,000		
12	(HD 1-40)			
13	Highway Deferred	15,000,000		
14	Maintenance (HD 1-40)			
15		*****	*****	
16		***** <b>University of Alaska</b> *****		
17		*****	*****	
18	Maintaining Existing		37,500,000	37,500,000
19	Facilities Renewal and			
20	Renovation Annual			
21	Requirement (HD 1-40)			
22		*****	*****	
23		***** <b>Alaska Court System</b> *****		
24		*****	*****	
25	Deferred Maintenance		2,500,000	2,500,000
26	Projects (HD 1-40)			
27	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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**Department of Administration**

1004 Unrestricted General Fund Receipts	7,250,000
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1147 Public Building Fund	3,000,000
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*** Total Agency Funding ***	\$10,250,000
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**Department of Commerce, Community and Economic Development**

1004 Unrestricted General Fund Receipts	5,077,000
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1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
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*** Total Agency Funding ***	\$7,000,000
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**Department of Corrections**

1004 Unrestricted General Fund Receipts	8,200,000
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*** Total Agency Funding ***	\$8,200,000
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**Department of Education and Early Development**

1004 Unrestricted General Fund Receipts	1,850,000
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*** Total Agency Funding ***	\$1,850,000
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**Department of Environmental Conservation**

1004 Unrestricted General Fund Receipts	200,000
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*** Total Agency Funding ***	\$200,000
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**Department of Fish and Game**

1004 Unrestricted General Fund Receipts	2,000,000
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*** Total Agency Funding ***	\$2,000,000
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**Department of Health and Social Services**

1002 Federal Receipts	20,000
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1003 General Fund Match	100,000
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1004 Unrestricted General Fund Receipts	6,900,000
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*** Total Agency Funding ***	\$7,020,000
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**Department of Labor and Workforce Development**

1004 Unrestricted General Fund Receipts	1,000,000
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*** Total Agency Funding ***	\$1,000,000
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1	<b>Department of Military and Veterans Affairs</b>	
2	1002 Federal Receipts	6,300,000
3	1003 General Fund Match	3,000,000
4	1004 Unrestricted General Fund Receipts	1,000,000
5	*** Total Agency Funding ***	\$10,300,000
6	<b>Department of Natural Resources</b>	
7	1004 Unrestricted General Fund Receipts	4,250,000
8	*** Total Agency Funding ***	\$4,250,000
9	<b>Department of Public Safety</b>	
10	1004 Unrestricted General Fund Receipts	1,350,000
11	*** Total Agency Funding ***	\$1,350,000
12	<b>Department of Transportation and Public Facilities</b>	
13	1004 Unrestricted General Fund Receipts	25,000,000
14	*** Total Agency Funding ***	\$25,000,000
15	<b>University of Alaska</b>	
16	1004 Unrestricted General Fund Receipts	37,500,000
17	*** Total Agency Funding ***	\$37,500,000
18	<b>Alaska Court System</b>	
19	1004 Unrestricted General Fund Receipts	2,500,000
20	*** Total Agency Funding ***	\$2,500,000
21	* * * * * Total Budget * * * * *	\$118,420,000
22	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1003 General Fund Match	3,100,000
1004 Unrestricted General Fund Receipts	104,077,000
1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
***Total Unrestricted General Funds***	\$109,100,000
<b>Designated General Funds</b>	
***Total Designated General Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
***Total Other Non-Duplicated Funds***	\$0
<b>Federal Funds</b>	
1002 Federal Receipts	6,320,000
***Total Federal Funds***	\$6,320,000
<b>Duplicated Funds</b>	
1147 Public Building Fund	3,000,000
***Total Duplicated Funds***	\$3,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
Alaska License and Vehicle	8,500,000	8,500,000	
Information System (HD			
1-40)			
Alaska Public Offices	600,000	600,000	
Commission Electronic			
Filing System (HD 1-40)			
Alaska Rural	50,000	50,000	
Communications Service			
Digital Conversion Planning			
(HD 1-40)			
Anchorage Data Center	1,300,000		1,300,000
Design Support and			
Migration Planning (HD			
17-32)			
Combined Retirement	400,000		400,000
System Upgrade (HD 1-40)			
Enterprise Technology	3,700,000		3,700,000
Services Infrastructure			
Upgrades and Support (HD			
1-40)			
Planning and Design of New	5,000,000	5,000,000	
State Office Building in			
Juneau (HD 3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Retirement and Benefits	475,000		475,000
4	Document Management			
5	System (HD 1-40)			
6	*****		*****	
7	***** <b>Department of Commerce, Community and Economic Development</b> *****			
8	*****		*****	
9	Alaska Aerospace	4,000,000	4,000,000	
10	Corporation - Kodiak Launch			
11	Complex Sustainability (HD			
12	36)			
13	Alaska Energy Authority -	330,400	330,400	
14	Electrical Emergencies			
15	Program (HD 1-40)			
16	Alaska Energy Authority -	10,000,000	10,000,000	
17	Railbelt Large Scale Hydro			
18	Planning, Design and			
19	Permitting (HD 12-35)			
20	Alaska Energy Authority -	50,250,000	50,250,000	
21	Renewable Energy Round			
22	Three Grants (HD 1-40)			
23	Alaska Visitors Statistics	500,000	500,000	
24	Program (HD 1-40)			
25	Banking and Securities	609,000	609,000	
26	Imaging (HD 1-40)			
27	Community and Regional	326,000	326,000	
28	Affairs System Replacement			
29	and Consolidation (HD 1-40)			
30	Denali Commission	3,000,000	3,000,000	
31	Federal-State Partnership			
32	Grant (HD 1-40)			
33	Western Alaska Canned Chum	300,000	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	& Herring Demonstration			
4	Project (HD 36-38)			
5	<b>Alaska Climate Change</b>	<b>500,000</b>	<b>500,000</b>	
6	<b>Impact Mitigation Program</b>			
7	Community Planning Grant -	150,000		
8	Atmautluak (HD 38)			
9	Community Planning Grant -	150,000		
10	Kipnuk (HD 38)			
11	Hazard Impact Assessment	50,000		
12	Mini-Grant - Elim (HD 39)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Nelson Lagoon			
15	(HD 37)			
16	Hazard Impact Assessment	50,000		
17	Mini-Grant - Nightmute			
18	(HD 38)			
19	Hazard Impact Assessment	50,000		
20	Mini-Grant - Quinhagak (HD			
21	38)			
22	<b>Alaska Energy Authority</b>	<b>24,500,000</b>	<b>8,500,000</b>	<b>16,000,000</b>
23	<b>Energy Projects</b>			
24	Alternative Energy and	8,000,000		
25	Energy Efficiency (HD			
26	1-40)			
27	Bulk Fuel Upgrades (HD	5,000,000		
28	1-40)			
29	Rural Power System	9,000,000		
30	Upgrades (HD 1-40)			
31	Southeast Integrated	500,000		
32	Resources Plan (HD 1-5)			
33	Statewide Energy Plan	2,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Development (HD 1-40)			
4	<b>Community Block Grants</b>	<b>5,970,000</b>	<b>70,000</b>	<b>5,900,000</b>
5	<b>Program</b>			
6	Community Development	2,970,000		
7	Block Grants (HD 1-40)			
8	Community Service Block	3,000,000		
9	Grants (RurAL CAP) (HD			
10	1-40)			
11	<b>Community Development and</b>	<b>3,186,500</b>	<b>308,000</b>	<b>2,878,500</b>
12	<b>Assistance</b>			
13	Alaska Sustainable Salmon	1,000,000		
14	Fund Program (HD 1-40)			
15	Coastal Impact Assistance	153,500		
16	Program (CIAP)			
17	Administration (HD 1-40)			
18	Coastal Zone Management	1,120,000		
19	Program Grant			
20	Administration (HD 1-40)			
21	Community Mapping Program	438,000		
22	(HD 1-40)			
23	Cooperating Technical	75,000		
24	Partners (CTP) Program			
25	(HD 1-40)			
26	Floodplain & Erosion	400,000		
27	Management Program (HD			
28	1-40)			
29	*****	*****		
30	***** <b>Department of Corrections</b> *****			
31	*****	*****		
32	Anchorage Correctional	350,000	350,000	
33	Complex Renovation and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Remodeling (HD 17-32)			
4	Community Jails Repairs,	200,000	200,000	
5	Renovations, and Equipment			
6	(HD 1-40)			
7	*****		*****	
8	***** <b>Department of Education and Early Development</b> *****			
9	*****		*****	
10	Statewide Library, Archives	1,500,000	1,500,000	
11	and Museum Facility -			
12	Design and Site Preparation			
13	of New Facility (HD 3-4)			
14	Stratton Library	2,500,000	2,500,000	
15	Acquisition (HD 1-40)			
16	<b>Major Maintenance Grant</b>	<b>24,786,959</b>	<b>24,786,959</b>	
17	<b>Fund (AS 14.11.007)</b>			
18	Nome Beltz Junior/Senior	96,386		
19	High School Fire Alarm			
20	System Replacement (HD			
21	39)			
22	Nome Beltz Junior/Senior	34,066		
23	High School Emergency			
24	Generator Automatic			
25	Switching Replacement (HD			
26	39)			
27	Metlakatla High School	1,202,914		
28	Renovation Alternates (HD			
29	5)			
30	Whittier K-12 School	1,762,541		
31	Sprinkler Installation and			
32	Interior Renovations (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Yup'ik Vocational Education	123,701		
4	Building Water Service and			
5	Boiler Replacement (HD 39)			
6	Yup'ik Vocational Education	80,729		
7	Building Roof Replacement			
8	(HD 39)			
9	Service High School	21,306,131		
10	Renovation (HD 17-32)			
11	Mosquito Lake Elementary	180,491		
12	Mechanical Upgrades (HD 5)			
13	*****		*****	
14	***** Department of Environmental Conservation *****			
15	*****		*****	
16	Clean Water Capitalization	1,826,274		1,826,274
17	Grant - Subsidy Funding			
18	(HD 1-40)			
19	Drinking Water	4,071,900		4,071,900
20	Capitalization Grant -			
21	Subsidy Funding (HD 1-40)			
22	Environmental Monitoring	450,000		450,000
23	and Assessment of Surface			
24	Waters (EMAP) (HD 40)			
25	Statewide Contaminated	3,000,000	3,000,000	
26	Sites Cleanup (HD 1-40)			
27	<b>Village Safe Water and</b>	<b>48,500,000</b>	<b>9,500,000</b>	<b>39,000,000</b>
28	<b>Wastewater Infrastructure</b>			
29	<b>Projects</b>			
30	First Time Service	29,100,000		
31	Projects (HD 1-40)			
32	Expansion, Upgrade,	19,400,000		
33	Replacement of Existing			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Service (HD 1-40)			
4	<b>Municipal Water, Sewage,</b>	<b>42,921,576</b>	<b>42,921,576</b>	
5	<b>and Solid Waste Facilities</b>			
6	<b>Grants (AS 46.03.030)</b>			
7	Anchorage - Girdwood	4,100,000		
8	Wastewater Treatment			
9	Facility (HD 17-32)			
10	Dillingham - Continued	3,090,000		
11	Water System Improvements			
12	Phase 2 (HD 37)			
13	Fairbanks North Star	900,450		
14	Borough - Solid Waste			
15	Landfill Leachate			
16	Recirculation Project (HD			
17	7-11)			
18	Haines - Lilly Lake	1,117,550		
19	Transmission Line (HD 5)			
20	Hoonah - Water	1,065,020		
21	Transmission Line			
22	Replacement, Phase 1 (HD			
23	5)			
24	Ketchikan - Alaska Avenue	1,773,660		
25	Water & Sewer Main			
26	Replacement (HD 1)			
27	Ketchikan - Jackson/Monroe	3,459,375		
28	Street & 4th/7th Avenue			
29	Water and Sewer (HD 1)			
30	Ketchikan - Baranof	1,968,330		
31	Reservoir Replacement (HD			
32	1)			
33	Kodiak - Aleutian Homes	2,781,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Water & Sewer Replacement			
4	Phase 3 (HD 36)			
5	Kodiak - UV Secondary	3,988,275		
6	Water Treatment Facility			
7	(HD 36)			
8	Matanuska Susitna Borough -	546,480		
9	Central Landfill Cell 2			
10	Closure (HD 13-16)			
11	North Pole - Water and	2,731,869		
12	Sewer Improvements (HD			
13	7-11)			
14	North Slope Borough -	3,090,000		
15	Wainwright Water and Sewer			
16	Upgrades (HD 40)			
17	Palmer - Wastewater	1,442,000		
18	Treatment Plant			
19	Improvements Phase 2 (HD			
20	13-16)			
21	Palmer - Continued	1,802,500		
22	Southwest Utility Extension			
23	Phase 2 (HD 13-16)			
24	Palmer - Continued Steel	2,523,500		
25	Water Main Replacement,			
26	Phase 7 (HD 13-16)			
27	Petersburg - Water	253,697		
28	Treatment Upgrades, Phase			
29	3 (HD 2)			
30	Sand Point - Wastewater	386,055		
31	Improvements (HD 37)			
32	Soldotna - Water System	590,985		
33	Improvements (HD 33-35)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Unalaska -WWTP Upgrade &	2,369,000		
4	Leachate Treatment Phase 3			
5	(HD 37)			
6	Wasilla - Sewage Treatment	2,271,150		
7	Plant Improvements (HD			
8	13-16)			
9	Wrangell - Landfill Closure	670,680		
10	(HD 2)			
11	*****	*****		
12	***** <b>Department of Fish and Game</b> *****			
13	*****	*****		
14	Acid-Leakage Study of the	35,000	35,000	
15	Tulsequah and Taku Rivers			
16	(HD 3-4)			
17	Assessment and Feasibility	250,000	250,000	
18	of Pilot Station Sonar (HD			
19	39)			
20	Crew Member Fishery	100,000	100,000	
21	Participation Database			
22	Development (HD 1-40)			
23	Economic Contribution of	500,000		500,000
24	Wildlife to Alaska (HD			
25	1-40)			
26	Endangered Species Act	600,000	150,000	450,000
27	Listed Marine Mammals			
28	Research (HD 1-40)			
29	Facilities, Vessels, and	700,000	700,000	
30	Aircraft Maintenance,			
31	Repair, and Upgrades (HD			
32	1-40)			
33	Genetic Marker Screening	750,000	750,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	for Estimating the Stock			
4	Composition of Western			
5	Alaska Salmon Fisheries			
6	(HD 37)			
7	Kincaid Car Dump Cleanup	100,000	100,000	
8	(HD 17-32)			
9	Pacific Coastal Salmon	9,000,000		9,000,000
10	Recovery Fund (HD 1-40)			
11	Pacific Salmon Treaty	7,500,000		7,500,000
12	Chinook Fishery Mitigation			
13	(HD 1-40)			
14	Palmer Hay Flats Game	50,000	50,000	
15	Refuge - Cottonwood Creek			
16	Trailhead Restrooms (HD			
17	13-16)			
18	Sport Fish Recreational	3,100,000		3,100,000
19	Boating Access (HD 1-40)			
20	State Contracted Hatchery	150,000	150,000	
21	Facilities Inspection (HD			
22	1-40)			
23	Yukon River Chum Salmon	200,000	200,000	
24	Aerial Surveys (HD 6)			
25	*****	*****		
26	***** Office of the Governor *****			
27	*****	*****		
28	Division of Elections	123,800	123,800	
29	Technology Refresh (HD			
30	1-40)			
31	Elections Reform Under the	1,425,000		1,425,000
32	Federal Help America Vote			
33	Act (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Voter Registration and	1,550,000		1,550,000
4	Election Management System			
5	Replacement (HD 1-40)			
6	*****		*****	
7	***** <b>Department of Health and Social Services</b> *****			
8	*****		*****	
9	Emergency Medical Services	425,000	425,000	
10	Ambulances and Equipment			
11	Statewide – Match for Code			
12	Blue Project (HD 1-40)			
13	Johnson Youth Center	9,880,000	9,880,000	
14	Renovation and Remodel to			
15	Meet Safety and Security			
16	Needs - Phase 1 (HD 3-4)			
17	*****		*****	
18	***** <b>Department of Labor and Workforce Development</b> *****			
19	*****		*****	
20	AVTEC Alternative Energy	1,000,000	1,000,000	
21	Training Facility Expansion			
22	(HD 33-35)			
23	AVTEC Culinary Academy	500,000		500,000
24	Equipment (HD 33-35)			
25	AVTEC Culinary Video	412,695	100,000	312,695
26	Teleconferencing Equipment			
27	(HD 1-40)			
28	AVTEC Medium & Heavy	1,000,000	500,000	500,000
29	Duty Truck Training			
30	Equipment (HD 33-35)			
31	Fairbanks Pipeline Training	4,000,000	4,000,000	
32	Center Construction,			
33	Utilities and Equipment			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 7-11)			
4		*****	*****	
5		***** Department of Law *****		
6		*****	*****	
7	Fairbanks and Anchorage Key	150,000	150,000	
8	Card Office Access (HD			
9	12-35)			
10		*****	*****	
11		***** Department of Military and Veterans Affairs *****		
12		*****	*****	
13	Army Guard Facilities	8,342,000	1,000,000	7,342,000
14	Projects (HD 1-40)			
15	Cold Weather Generation	50,000	50,000	
16	Storage and Maintenance			
17	(HD 1-40)			
18	Compliance Site Clean Up	250,000	250,000	
19	at Seward and Anchorage			
20	(Tudor) (HD 17-32)			
21	Interior Alaska Veterans	6,000,000	1,000,000	5,000,000
22	Cemetery Design and			
23	Planning (HD 7-11)			
24	National Guard Counterdrug	100,000		100,000
25	Support (HD 1-40)			
26	State Homeland Security	9,500,000		9,500,000
27	Grant Programs (HD 1-40)			
28		*****	*****	
29		***** Department of Natural Resources *****		
30		*****	*****	
31	Abandoned Mine Lands	3,575,000		3,575,000
32	Reclamation Federal			
33	Program (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Coastal Management	1,360,000		1,360,000
4	Federal Pass Through			
5	Grants (HD 1-40)			
6	Alaska Land Mobile Radio	625,000	625,000	
7	Phase 3 of 4 (HD 1-40)			
8	Anchorage Soil & Water	70,000	70,000	
9	Conservation District (HD			
10	17-32)			
11	Assessment of In-State Gas	500,000	500,000	
12	Energy Potential (HD 1-40)			
13	Chena River State	34,000	34,000	
14	Recreation Area -			
15	Multi-Use Shelter, Path			
16	Construction and ADA			
17	Improvements (HD 7-11)			
18	Cooperative Water Resource	805,000		805,000
19	Program (HD 1-40)			
20	Eagle Beach Public Use	100,000	100,000	
21	Cabins (HD 3-4)			
22	Federal and Local	1,800,000		1,800,000
23	Government Funded Forest			
24	Resource and Fire Program			
25	Projects (HD 1-40)			
26	Foothills Oil and Gas	370,000	370,000	
27	Development Infrastructure			
28	Investigations (HD 1-40)			
29	Forest Legacy Federal	1,000,000		1,000,000
30	Grant Program (HD 13-16)			
31	Gas Pipeline Corridor	300,000	300,000	
32	Geologic Hazards - Phase 4			
33	of 5 (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Information Technology	130,000	130,000	
4	Infrastructure Upgrades -			
5	Phase 2 of 2 (HD 1-40)			
6	Land and Water Conservation	600,000		600,000
7	Fund Federal Grant Program			
8	(HD 1-40)			
9	Land Sale Web Enhancement	68,000	68,000	
10	(HD 1-40)			
11	Land Sales - New	3,600,000	3,600,000	
12	Subdivision Development			
13	(HD 1-40)			
14	Matanuska Susitna Borough	295,000	295,000	
15	Hydrogeology Assessment			
16	Phase 2 of 3 (HD 13-16)			
17	National Coastal Wetland	1,000,000		1,000,000
18	Grant - Campbell Creek			
19	Estuary (HD 17-32)			
20	National Historic	1,200,000	200,000	1,000,000
21	Preservation Fund Federal			
22	Grant Program (HD 1-40)			
23	National Recreational Trail	2,000,000		2,000,000
24	Grants Federal Program			
25	(HD 1-40)			
26	Reservoir Studies for North	3,500,000	3,500,000	
27	Slope and Cook Inlet (HD			
28	1-40)			
29	Snowmobile Trail	250,000	250,000	
30	Development and Program			
31	Grants (HD 1-40)			
32	Statewide Timber	215,000	215,000	
33	Inventories (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Unified Permitting Project	800,000	800,000	
4	Phase 5 of 7 (HD 1-40)			
5	Upper Chatanika and Chena	5,000	5,000	
6	River State Recreation			
7	Sites Facility Upgrade (HD			
8	7-11)			
9	Wildland Fire Truck	800,000	800,000	
10	Replacement (HD 1-40)			
11	*****	*****		
12	***** <b>Department of Public Safety</b> *****			
13	*****	*****		
14	Aircraft and Vessel Repair	850,000	850,000	
15	and Maintenance (HD 1-40)			
16	Alaska Public Safety	1,000,000	1,000,000	
17	Information Network			
18	Redesign Phase 3 (HD 1-40)			
19	Alaska State Trooper Law	500,000	500,000	
20	Enforcement Equipment			
21	Replacement (HD 1-40)			
22	Alaska State Trooper	250,000	250,000	
23	Mobile Data Computers -			
24	Phase 3 (HD 1-40)			
25	Alaska Wildlife Trooper	500,000	500,000	
26	Law Enforcement Equipment			
27	Replacement (HD 1-40)			
28	Crime Laboratory Equipment	86,000	86,000	
29	Replacement (HD 17-32)			
30	Marine Fisheries Patrol	1,500,000		1,500,000
31	Improvements (HD 1-40)			
32	Public Safety Academy	2,000,000	2,000,000	
33	Dining Facility - Design &			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction (HD 1-40)			
4	Public Safety Academy	5,000,000	5,000,000	
5	Driver Training Facility -			
6	Land Acquisition &			
7	Construction (HD 1-40)			
8	Troopers on the Trail (HD	20,000	20,000	
9	13-16)			
10	Video Judicial Conference	100,000	100,000	
11	Arraignment Study (HD			
12	1-40)			
13		*****	*****	
14		***** Department of Revenue *****		
15		*****	*****	
16	Child Support Services	201,600	68,544	133,056
17	Computer Replacement			
18	Project - Phase 1 (HD			
19	1-40)			
20	IBM BladeCenter (HD 1-40)	230,000	230,000	
21	NetApp Upgrade (HD 1-40)	231,000	231,000	
22	Permanent Fund Dividend	350,000	350,000	
23	Master Phone Queue (HD			
24	1-40)			
25	Permanent Fund Portfolio	250,000		250,000
26	Accounting System Upgrade			
27	(HD 1-40)			
28	<b>Alaska Housing Finance</b>			
29	<b>Corporation</b>			
30	AHFC Building System	1,500,000	1,500,000	
31	Replacement Program (HD			
32	1-40)			
33	AHFC Competitive Grants	1,100,000	350,000	750,000



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	for Public Housing (HD			
4	1-40)			
5	AHFC Denali Commission	4,000,000		4,000,000
6	Projects (HD 1-40)			
7	AHFC Energy	262,000		262,000
8	Assurances/Smart Grid			
9	Resiliency Program (HD			
10	1-40)			
11	AHFC Energy Efficiency	1,000,000	1,000,000	
12	Monitoring Research (HD			
13	1-40)			
14	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
15	Competitive Grants (HD			
16	1-40)			
17	AHFC Fire Protection	2,200,000	2,200,000	
18	Systems - Phase 2 (HD			
19	1-40)			
20	AHFC Housing and Urban	3,200,000		3,200,000
21	Development Capital Fund			
22	Program (HD 1-40)			
23	AHFC Housing and Urban	4,250,000	750,000	3,500,000
24	Development Federal HOME			
25	Grant (HD 1-40)			
26	AHFC San Roberto	9,708,504	2,208,504	7,500,000
27	Redevelopment (HD 17-32)			
28	AHFC Security Systems	500,000	500,000	
29	Replacement/Upgrades (HD			
30	1-40)			
31	AHFC Senior Citizens	4,500,000	4,500,000	
32	Housing Development			
33	Program (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	AHFC State Energy		300,000	50,000
4	Program Special Projects			250,000
5	(HD 1-40)			
6	AHFC Statewide ADA		500,000	500,000
7	Improvements (HD 1-40)			
8	AHFC Statewide Project		2,000,000	2,000,000
9	Improvements (HD 1-40)			
10	AHFC Supplemental Housing		7,000,000	7,000,000
11	Development Program (HD			
12	1-40)			
13	AHFC Weatherization		4,000,000	1,000,000
14	Program (HD 1-40)			3,000,000
15	<b>AHFC Housing Loan</b>		<b>6,000,000</b>	<b>6,000,000</b>
16	<b>Program</b>			
17	Teacher, Health and Public	5,000,000		
18	Safety Professionals			
19	Housing (HD 1-40)			
20	Village Public Safety	1,000,000		
21	Officers Housing (HD 1-40)			
22	*****		*****	
23	***** <b>Department of Transportation and Public Facilities</b> *****			
24	*****		*****	
25	Alaska Aviation Safety		1,750,000	750,000
26	Program (HD 1-40)			1,000,000
27	Alaska Marine Highway		8,000,000	8,000,000
28	System - Vessel and			
29	Terminal Overhaul and			
30	Rehabilitation (HD 1-40)			
31	Capital Improvement		1,500,000	1,500,000
32	Program Equipment			
33	Replacement (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Chena Small Tracts Road	150,000	150,000	
4	Multi-Use Path Design and			
5	Planning (HD 7-11)			
6	Church and Schrock Street	10,000	10,000	
7	Light (HD 13-16)			
8	Community Access Roads -	4,500,000	4,500,000	
9	Kake to Petersburg (HD			
10	1-5)			
11	Corps of Engineers - Harbor	700,000	700,000	
12	Program - Saint Paul (HD			
13	37)			
14	Dalton Highway Including	5,000,000	5,000,000	
15	Surfacing Materials (HD			
16	1-40)			
17	Debarr Road School Zone	200,000	200,000	
18	(HD 17-32)			
19	Fairbanks Metropolitan Area	9,000,000	9,000,000	
20	Transportation System			
21	(FMATS) - College Road			
22	Pavement Rehabilitation			
23	(HD 7-11)			
24	Fairbanks Metropolitan Area	5,000,000	5,000,000	
25	Transportation System			
26	(FMATS) - Transportation			
27	Improvement Program (HD			
28	7-11)			
29	Fairview Loop Road -	4,500,000	4,500,000	
30	Pedestrian Pathway (HD			
31	13-16)			
32	Holt-Lamplight Road	8,000,000	8,000,000	
33	Repaving (HD 33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Municipal Harbor Facility	10,000,000	10,000,000	
4	Grant Fund (AS 29.60.800)			
5	(HD 1-40)			
6	Steele Creek Road	90,000	90,000	
7	Improvements (HD 7-11)			
8	<b>Highways and Facilities</b>	<b>22,022,000</b>	<b>7,022,000</b>	<b>15,000,000</b>
9	Americans with Disabilities	500,000		
10	Act Compliance Projects			
11	(HD 1-40)			
12	Central Region Signal	22,000		
13	Malfunction Management			
14	Units (HD 1-40)			
15	Highway Safety Corridors	5,000,000		
16	Near-Term Improvements			
17	(HD 1-40)			
18	Manley Hot Springs	900,000		
19	Shop/Snow Removal			
20	Equipment Building (SREB)			
21	(HD 6)			
22	Northern Region Bike Path	100,000		
23	Equipment (HD 1-40)			
24	Northern Region Maintenance	350,000		
25	Station Bunkhouse			
26	Improvements (HD 6)			
27	State Equipment Fleet	15,000,000		
28	Replacement (HD 1-40)			
29	Statewide Anti-icing	150,000		
30	Program (HD 1-40)			
31	<b>Regulatory Compliance</b>	<b>2,041,000</b>	<b>2,041,000</b>	
32	EPA MS 4 Requirements -	1,041,000		
33	Municipality of Anchorage			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Sand Storage Facilities			
4	(HD 17-32)			
5	Statewide - GIS Mapping of	1,000,000		
6	Storm Drainage Systems for			
7	EPA MS 4 (HD 17-32)			
8	<b>Roads to Resources</b>	<b>13,000,000</b>	<b>13,000,000</b>	
9	Ambler Mining District	4,000,000		
10	Access - Planning, Design			
11	and Engineering (HD 1-40)			
12	Foothills West Access -	8,000,000		
13	Planning, Design and			
14	Engineering (HD 40)			
15	Roads to Resources Western	1,000,000		
16	Access Project Phase 1 (HD			
17	1-40)			
18	<b>Statewide Federal Programs</b>	<b>117,710,000</b>	<b>50,910,000</b>	<b>66,800,000</b>
19	Commercial Vehicle	1,600,000		
20	Enforcement Program (HD			
21	1-40)			
22	Cooperative Reimbursable	13,500,000		
23	Projects (HD 1-40)			
24	Federal Contingency	15,000,000		
25	Projects (HD 1-40)			
26	Federal Emergency Projects	10,000,000		
27	(HD 1-40)			
28	Federal Transit	9,000,000		
29	Administration Grants (HD			
30	1-40)			
31	Federal-Aid Aviation State	8,600,000		
32	Match (HD 1-40)			
33	Federal-Aid Highway State	41,100,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Match (HD 1-40)			
4	Highway Safety Grants	5,500,000		
5	Program (HD 1-40)			
6	Other Federal Program	1,210,000		
7	Match (HD 1-40)			
8	Statewide Safety Program	12,200,000		
9	(HD 1-40)			
10	<b>Airport Improvement</b>	<b>267,940,500</b>		<b>267,940,500</b>
11	<b>Program</b>			
12	Bethel - Airport Master	350,000		
13	Plan Update (HD 38)			
14	Chefornak - Airport	6,400,000		
15	Relocation (HD 38)			
16	Cold Bay - Airport	6,000,000		
17	Improvements (HD 37)			
18	Cold Bay - Airport Rescue	600,000		
19	and Firefighting Building			
20	Expansion (HD 37)			
21	Deadhorse - Airport Master	150,000		
22	Plan (HD 40)			
23	Fairbanks International	300,000		
24	Airport - Environmental			
25	Assessment and Cleanup (HD			
26	7-11)			
27	Fairbanks International	1,040,000		
28	Airport - Equipment (HD			
29	7-11)			
30	Golovin - Runway and Apron	12,520,000		
31	Improvements (HD 39)			
32	Haines - Airport Drainage	7,400,000		
33	Improvement and Taxiway,			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Runway and Apron			
4	Rehabilitation, and Fencing			
5	(HD 5)			
6	Kodiak - Airport	36,000,000		
7	Improvements (HD 36)			
8	Koliganek - Airport	8,700,000		
9	Reconstruction (HD 37)			
10	Kotzebue - Airport and	28,575,000		
11	Runway Safety Area			
12	Improvements (HD 40)			
13	Kotzebue - Airport	1,420,000		
14	Certification Compliance			
15	Improvements (HD 40)			
16	Lake Louise - Runway	270,000		
17	Rehabilitation (HD 12)			
18	Nome - Airport Master Plan	100,000		
19	(HD 39)			
20	Sitka - Rocky Gutierrez	5,000,000		
21	Airport Runway 11/29			
22	Overlay (HD 2)			
23	Statewide - Aviation	18,000,000		
24	Preconstruction (HD 1-40)			
25	Statewide - Aviation	3,700,000		
26	Systems Plan Update (HD			
27	1-40)			
28	Statewide - Various	3,000,000		
29	Airports Aeronautical			
30	Surveys (HD 1-40)			
31	Statewide - Various	6,000,000		
32	Airports Minor Surface			
33	Improvements (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide - Various	10,000,000		
4	Airports Snow Removal and			
5	Safety Equipment (HD 1-40)			
6	Ted Stevens Anchorage	1,500,000		
7	International Airport -			
8	Advanced Project Design and			
9	Planning (HD 17-32)			
10	Ted Stevens Anchorage	1,300,000		
11	International Airport -			
12	Aircraft Rescue and Fire			
13	Fighting Vehicle (HD			
14	17-32)			
15	Ted Stevens Anchorage	580,000		
16	International Airport -			
17	Badge Office Relocation			
18	(HD 17-32)			
19	Ted Stevens Anchorage	375,000		
20	International Airport -			
21	Deicing Mitigation (HD			
22	17-32)			
23	Ted Stevens Anchorage	4,000,000		
24	International Airport -			
25	East Airpark Storm Drain			
26	(HD 17-32)			
27	Ted Stevens Anchorage	4,400,000		
28	International Airport -			
29	Emergency Operations			
30	Center / Airport			
31	Communication Center (HD			
32	17-32)			
33	Ted Stevens Anchorage	500,000		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	International Airport -			
4	Environmental Compliance			
5	(HD 17-32)			
6	Ted Stevens Anchorage	5,000,000		
7	International Airport -			
8	Equipment (HD 17-32)			
9	Ted Stevens Anchorage	1,600,000		
10	International Airport -			
11	Facility Improvements,			
12	Renovations and Upgrades			
13	(HD 17-32)			
14	Ted Stevens Anchorage	1,185,500		
15	International Airport -			
16	Information Technology			
17	Improvements (HD 17-32)			
18	Ted Stevens Anchorage	475,000		
19	International Airport -			
20	Lake Hood Strip			
21	Improvements (HD 17-32)			
22	Ted Stevens Anchorage	3,500,000		
23	International Airport -			
24	North Terminal Gate N7			
25	(HD 17-32)			
26	Ted Stevens Anchorage	6,000,000		
27	International Airport -			
28	Part 150 Residential Sound			
29	Insulation Program (RSIP)			
30	(HD 17-32)			
31	Ted Stevens Anchorage	3,300,000		
32	International Airport -			
33	Postmark Emergency Storm			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Drain Replacement (HD			
4	17-32)			
5	Ted Stevens Anchorage	28,125,000		
6	International Airport -			
7	Runway 7L Rehabilitation			
8	(HD 17-32)			
9	Ted Stevens Anchorage	20,000,000		
10	International Airport -			
11	Taxiway E and M			
12	Reconstruction (HD 17-32)			
13	Togiak - Snow Removal	850,000		
14	Equipment Building (HD 37)			
15	Tununak - Airport	24,400,000		
16	Relocation (HD 38)			
17	Whittier - Airport Master	325,000		
18	Plan (HD 17-32)			
19	Yakutat - Airport Runway	5,000,000		
20	Preservation and Drainage			
21	Improvements (HD 5)			
22	<b>Surface Transportation</b>	<b>537,350,240</b>		<b>537,350,240</b>
23	<b>Program</b>			
24	Alaska Marine Highway	20,000,000		
25	System - Ferry Vessel			
26	Refurbishment (HD 1-40)			
27	Alaska Marine Highway	250,000		
28	System - Fleet Condition			
29	Survey Update (HD 1-40)			
30	Alaska Marine Highway	325,000		
31	System - Terminal -			
32	Bellingham Sewage Line			
33	Installation (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Railroad - Milepost	656,240		
4	407 and 409 Riprap Project			
5	(HD 6)			
6	Ambler - Sewage Lagoon	800,000		
7	Road (HD 40)			
8	Anchorage Metropolitan Area	200,000		
9	Transportation Solutions			
10	(AMATS) - Arterial			
11	Roadway Dust Control (HD			
12	17-32)			
13	Anchorage Metropolitan Area	15,000,000		
14	Transportation Solutions			
15	(AMATS) - Huffman Road			
16	Reconstruction - Old Seward			
17	Highway to Pintail (HD			
18	17-32)			
19	Anchorage Metropolitan Area	1,700,000		
20	Transportation Solutions			
21	(AMATS) - Muldoon Road			
22	Landscaping and Pedestrian			
23	Improvements (HD 17-32)			
24	Anchorage Metropolitan Area	680,000		
25	Transportation Solutions			
26	(AMATS) - Ridesharing and			
27	Transit Marketing (HD			
28	17-32)			
29	Anchorage Metropolitan Area	1,780,000		
30	Transportation Solutions			
31	(AMATS) - Transit Fleet			
32	Expansion and Replacement			
33	(HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Victor Road	4,700,000		
4	(HD 17-32)			
5	Bethel - Ridgecrest Drive	1,100,000		
6	Rehabilitation (HD 38)			
7	Central Region - Guardrail	14,000,000		
8	End Treatment Upgrade (HD			
9	12-35)			
10	Central Region -	2,000,000		
11	Intelligent Transportation			
12	System (ITS) Signal			
13	Control Upgrades (HD			
14	12-35)			
15	Central Region - National	20,000,000		
16	Highway System and			
17	Non-National Highway			
18	System Pavement and Bridge			
19	Refurbishment (HD 12-35)			
20	Coffman Cove - Wander	450,000		
21	Around Town Trail (HD 1)			
22	Congestion Mitigation and	1,879,000		
23	Air Quality (CMAQ) - PM			
24	2.5 Reductions (HD 7-11)			
25	Dalton Highway - Milepost	2,000,000		
26	254 to 414 Delineators (HD			
27	40)			
28	Dalton Highway - Milepost	8,000,000		
29	274 to 289 Reconstruction			
30	(HD 40)			
31	Dillingham - Downtown	400,000		
32	Streets Reconstruction and			
33	Rehabilitation (HD 37)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks Metropolitan Area	3,820,000		
4	Transportation System			
5	(FMATS) -			
6	Illinois-Barnette Streets			
7	Bridge and Road			
8	Reconstruction (HD 7-11)			
9	Fairbanks Metropolitan Area	9,935,000		
10	Transportation System			
11	(FMATS) - Noble Street			
12	Reconstruction (HD 7-11)			
13	Fairbanks Metropolitan Area	2,000,000		
14	Transportation System			
15	(FMATS) - Preventative			
16	Maintenance Program (HD			
17	7-11)			
18	Fairbanks Metropolitan Area	3,500,000		
19	Transportation System			
20	(FMATS) - Safety and			
21	Signage Improvements (HD			
22	7-11)			
23	Fairbanks North Star	1,000,000		
24	Borough - Airport Way			
25	(West) Improvements (HD			
26	7-11)			
27	Fairbanks - College Road	8,630,000		
28	Rehabilitation and			
29	Intersection (HD 7-11)			
30	Fairbanks - Cripple Creek	950,000		
31	Road Upgrade (HD 7-11)			
32	Fairbanks - Curb Corner	900,000		
33	Upgrades (HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks - Potter Road	400,000		
4	Surfacing (HD 7-11)			
5	Fairbanks - South Cushman	1,710,000		
6	- Mitchell Expressway to			
7	Van Horn (HD 7-11)			
8	Galena - Campion Road	850,000		
9	Erosion Protection (HD 6)			
10	Geographic Information	250,000		
11	System (GIS) Development			
12	(IWAYS) (HD 1-40)			
13	Glenn Highway Corridor	3,000,000		
14	ITS Project (HD 13-16)			
15	Glenn Highway Lighting -	8,000,000		
16	Eklutna to Palmer Hay			
17	Flats (HD 13-16)			
18	Glenn Highway Lighting -	12,000,000		
19	South Birchwood to Palmer			
20	Hayflats (HD 13-16)			
21	Glenn Highway - Milepost	10,000,000		
22	109 to 118 Resurfacing (HD			
23	12)			
24	Glenn Highway - Milepost 34	3,000,000		
25	to 42 Reconstruction -			
26	Parks to Old Glenn Highway			
27	(HD 13-16)			
28	Glenn Highway - Signage -	8,000,000		
29	Anchorage to Palmer (HD			
30	12-35)			
31	Gustavus - Small Boat	950,000		
32	Float (HD 5)			
33	Haines Highway - Milepost	1,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	21 to 25.3 Reconstruction			
4	and Chilkat Bridge			
5	Replacement (HD 5)			
6	Hyder - Salmon River Road	600,000		
7	Rehabilitation (HD 5)			
8	Juneau - Egan Drive	980,000		
9	Resurfacing - Main Street			
10	to 10th Street (HD 3-4)			
11	Juneau - Glacier Highway -	1,100,000		
12	Fritz Cove to Auke Bay			
13	School - Intersection,			
14	Roadway and Pedestrian			
15	Improvements (HD 3-4)			
16	Juneau - Jordan Creek	2,200,000		
17	Bridge Replacement and			
18	Basin Road Trestle			
19	Rehabilitation (HD 3-4)			
20	Juneau - North Douglas	6,600,000		
21	Highway - Pavement			
22	Rehabilitation Milepost 5.9			
23	to 12 (HD 3-4)			
24	Kake - Keku Road	3,250,000		
25	Rehabilitation (HD 5)			
26	King Cove to Cold Bay	15,000,000		
27	Corridor Road Extension			
28	(HD 37)			
29	Kodiak - Rezanof Drive	5,000,000		
30	Resurfacing (HD 36)			
31	Livengood - Livengood Creek	1,000,000		
32	Bridge Replacement (HD 6)			
33	Marshall - Airport Access	1,700,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Road Bridge (HD 6)			
4	Mat-Su - Off-System	6,000,000		
5	Bridges (HD 13-16)			
6	New Seward Highway -	23,000,000		
7	Rabbit Creek to 36th Avenue			
8	(HD 17-32)			
9	Nome - Nome-Council Road	7,000,000		
10	- Milepost 4 to 16 (HD 39)			
11	North Pole - Dennis Road	2,740,000		
12	Extension (HD 7-11)			
13	North Pole - Pavement	456,000		
14	Rehabilitation (HD 7-11)			
15	Northern Region - National	25,000,000		
16	Highway System and			
17	Non-National Highway			
18	System Pavement and Bridge			
19	Refurbishment (HD 1-40)			
20	Northern Region - Winter	200,000		
21	Trail Markings (HD 1-40)			
22	Parks Highway - Milepost	7,500,000		
23	239 to 263 Reconstruction -			
24	Nenana Canyon to Bear			
25	Creek (HD 7-11)			
26	Parks Highway - Milepost 44	7,000,000		
27	to 52.3 Reconstruction -			
28	Lucas Road to Big Lake			
29	Cutoff (HD 13-16)			
30	Safe Routes to Schools (HD	1,000,000		
31	1-40)			
32	Sand Point - School Loop	4,000,000		
33	Road Rehabilitation (HD			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	37)			
4	Seward Highway - Anchorage	750,000		
5	to Girdwood ITS Project			
6	(HD 17-32)			
7	Seward Highway - Milepost	15,000,000		
8	115 to 124 Resurfacing -			
9	Potter to Dowling Road (HD			
10	17-32)			
11	Seward Highway - Milepost	28,000,000		
12	18 to 25.5 Reconstruction -			
13	Snow River to Trail River			
14	(HD 33-35)			
15	Seward Highway - Milepost	2,400,000		
16	99 to 104 - Bird and Indian			
17	Improvements (HD 17-32)			
18	Seward Highway - Ptarmigan	5,000,000		
19	Creek Bridge Replacement			
20	(HD 33-35)			
21	Seward Meridian Parkway -	9,000,000		
22	Road Improvements - Parks			
23	Highway to Palmer-Wasilla			
24	Highway (HD 13-16)			
25	Sitka - Cross Trail	800,000		
26	Construction - High School			
27	to Baranof, Charles, Yaw			
28	and Pherson Streets (HD 2)			
29	Sitka - Halibut Point Road	14,000,000		
30	Resurfacing, Drainage			
31	Improvements and Bridge			
32	Replacement (HD 2)			
33	Sitka - Sawmill Creek Road	4,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Upgrade (HD 2)			
4	Southeast Region -	1,000,000		
5	Intelligent Transportation			
6	Systems (HD 1-5)			
7	Southeast Region - National	2,000,000		
8	Highway System and			
9	Non-National Highway			
10	System Pavement and Bridge			
11	Refurbishment (HD 1-5)			
12	Statewide -	2,500,000		
13	Bicycle/Pedestrian			
14	Facilities Rehabilitation			
15	and Improvements (HD 1-40)			
16	Statewide - Bridge	8,000,000		
17	Inventory, Inspection,			
18	Monitoring, Rehabilitation			
19	and Replacement Program			
20	(HD 1-40)			
21	Statewide - Bridge Scour	700,000		
22	Monitoring and Retrofit			
23	Program (HD 1-40)			
24	Statewide - Civil Rights	400,000		
25	Program (HD 1-40)			
26	Statewide - Comprehensive	400,000		
27	Highway Safety Plan (HD			
28	1-40)			
29	Statewide - Congestion	7,500,000		
30	Mitigation and Air Quality			
31	(CMAQ) Projects (HD 1-40)			
32	Statewide - Highway Data	2,000,000		
33	Equipment Acquisition and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Installation (HD 1-40)			
4	Statewide - Highway Data	3,000,000		
5	Initiatives (HD 1-40)			
6	Statewide - Highway Fuel	100,000		
7	Tax Enforcement (HD 1-40)			
8	Statewide - Highway Safety	5,000,000		
9	Improvement Program			
10	(HSIP) (HD 1-40)			
11	Statewide - National	750,000		
12	Highway Institute and			
13	Transit Institute Training			
14	(HD 1-40)			
15	Statewide - Paths,	5,500,000		
16	Sidewalks and Bike Trails			
17	Surface Rehabilitation and			
18	Safety (HD 1-40)			
19	Statewide - Planning Work	7,500,000		
20	Program (HD 1-40)			
21	Statewide - Research	1,500,000		
22	Program (HD 1-40)			
23	Statewide - Rumble Strips	6,000,000		
24	(HD 1-40)			
25	Statewide - Scenic Byways	500,000		
26	Grants (HD 1-40)			
27	Statewide - Seismic	2,000,000		
28	Retrofit - Bridges (HD			
29	1-40)			
30	Statewide - Urban Planning	1,000,000		
31	Program (HD 12-35)			
32	Statewide - Weigh-in-Motion	3,500,000		
33	Equipment (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Steese Highway - Milepost	15,459,000		
4	62 to 81 Surfacing (HD			
5	7-11)			
6	Sterling Highway - Milepost	9,000,000		
7	45 to 60 Resurfacing (HD			
8	33-35)			
9	Sterling Highway - Milepost	13,000,000		
10	60 to 79 - Skilak Lake to			
11	Sterling Rehabilitation and			
12	Passing Lanes (HD 33-35)			
13	Sterling Highway - Milepost	7,000,000		
14	83 to 90 Resurfacing (HD			
15	33-35)			
16	Stevens Village -	400,000		
17	Sanitation Road (HD 6)			
18	Striping and Marking	2,000,000		
19	Performance Improvements			
20	(HD 1-40)			
21	Surface Transportation	50,000,000		
22	Preconstruction (HD 1-40)			
23	Tenakee Springs - Ferry	450,000		
24	Terminal Approach (HD 5)			
25	Whittier - Maintenance and	2,100,000		
26	Operations (HD 17-32)			
27	Wrangell - Local Roads	1,000,000		
28	Supplemental (HD 2)			
29	<b>Congressional High Priority</b>			
30	<b>Community Projects</b>			
31	Fairbanks North Star	2,000,000	1,000,000	1,000,000
32	Borough - Road and Bridge			
33	Improvements (HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ketchikan - Replacement and	1,000,000	500,000	500,000
4	Rehabilitation of Municipal			
5	Bridges and Trestles (HD			
6	1)			
7	Mat-Su Borough - Arterial	2,000,000	1,000,000	1,000,000
8	Road and Bridge			
9	Improvements (HD 13-16)			
10	Sitka - Sawmill Cove	974,000	487,000	487,000
11	Waterfront Development (HD			
12	2)			
13		*****	*****	
14		***** <b>University of Alaska</b> *****		
15		*****	*****	
16	Feasibility Study for	1,400,000	1,400,000	
17	Community Campuses (HD			
18	1-40)			
19	Kenai Peninsula College	180,000	180,000	
20	Student Housing (HD 33-35)			
21	Southeast Campus - Mining	400,000	400,000	
22	Machinery Simulators			
23	Purchase (HD 3-4)			
24	UAA Engineering Facility	5,000,000	5,000,000	
25	Planning and Design (HD			
26	17-32)			
27	UAF Engineering Building	10,000,000	10,000,000	
28	Design, Planning and Site			
29	Preparation (HD 7-11)			
30	UAF Life Sciences	20,600,000		20,600,000
31	Classroom and Lab Facility			
32	(HD 7-11)			
33	University Receipt	15,000,000	15,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Authority (HD 1-40)			
4		* * * * *	* * * * *	
5		* * * * * <b>Alaska Court System</b> * * * * *		
6		* * * * *	* * * * *	
7	Boney Courthouse Campus	18,000,000	18,000,000	
8	Renovation (HD 1-40)			
9	Court Information	1,900,000	1,900,000	
10	Technology Enhancements			
11	(HD 1-40)			
12	Nome Courthouse Deferred	4,700,000	4,700,000	
13	Maintenance and Remodel			
14	(HD 1-40)			
15	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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**Department of Administration**

1004	Unrestricted General Fund Receipts	5,650,000
1005	General Fund/Program Receipts	8,500,000
1017	Group Health and Life Benefits Fund	301,400
1029	Public Employees Retirement Trust Fund	392,900
1034	Teachers Retirement Trust Fund	164,000
1042	Judicial Retirement System	4,000
1045	National Guard Retirement System	12,700
1081	Information Services Fund	5,000,000
***	Total Agency Funding ***	\$20,025,000

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	22,625,000
1003	General Fund Match	378,000
1004	Unrestricted General Fund Receipts	9,206,400
1005	General Fund/Program Receipts	609,000
1007	Interagency Receipts	1,153,500
1061	Capital Improvement Project Receipts	1,000,000
1140	Alaska Industrial Development and Export Authority Dividend	18,500,000
1210	Renewable Energy Grant Fund	50,000,000
***	Total Agency Funding ***	\$103,471,900

**Department of Corrections**

1004	Unrestricted General Fund Receipts	550,000
***	Total Agency Funding ***	\$550,000

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	28,786,959
***	Total Agency Funding ***	\$28,786,959

**Department of Environmental Conservation**

1002	Federal Receipts	38,950,000
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1	1003	General Fund Match	9,500,000
2	1004	Unrestricted General Fund Receipts	43,921,576
3	1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
4	1075	Alaska Clean Water Fund	1,826,274
5	1100	Alaska Drinking Water Fund	4,071,900
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	\$100,769,750
8	<b>Department of Fish and Game</b>		
9	1002	Federal Receipts	19,650,000
10	1003	General Fund Match	150,000
11	1004	Unrestricted General Fund Receipts	1,085,000
12	1024	Fish and Game Fund	900,000
13	1201	Commercial Fisheries Entry Commission Receipts	1,250,000
14	***	Total Agency Funding ***	\$23,035,000
15	<b>Office of the Governor</b>		
16	1004	Unrestricted General Fund Receipts	123,800
17	1185	Election Fund	2,975,000
18	***	Total Agency Funding ***	\$3,098,800
19	<b>Department of Health and Social Services</b>		
20	1003	General Fund Match	425,000
21	1004	Unrestricted General Fund Receipts	9,880,000
22	***	Total Agency Funding ***	\$10,305,000
23	<b>Department of Labor and Workforce Development</b>		
24	1002	Federal Receipts	1,312,695
25	1003	General Fund Match	600,000
26	1004	Unrestricted General Fund Receipts	5,000,000
27	***	Total Agency Funding ***	\$6,912,695
28	<b>Department of Law</b>		
29	1004	Unrestricted General Fund Receipts	150,000
30	***	Total Agency Funding ***	\$150,000
31	<b>Department of Military and Veterans Affairs</b>		



1	1002	Federal Receipts	21,942,000
2	1003	General Fund Match	1,750,000
3	1004	Unrestricted General Fund Receipts	550,000
4	***	Total Agency Funding ***	\$24,242,000
5	<b>Department of Natural Resources</b>		
6	1002	Federal Receipts	11,535,000
7	1003	General Fund Match	200,000
8	1004	Unrestricted General Fund Receipts	7,744,000
9	1108	Statutory Designated Program Receipts	1,605,000
10	1153	State Land Disposal Income Fund	3,668,000
11	1195	Special Vehicle Registration Receipts	250,000
12	***	Total Agency Funding ***	\$25,002,000
13	<b>Department of Public Safety</b>		
14	1002	Federal Receipts	1,500,000
15	1004	Unrestricted General Fund Receipts	10,306,000
16	***	Total Agency Funding ***	\$11,806,000
17	<b>Department of Revenue</b>		
18	1002	Federal Receipts	17,833,056
19	1003	General Fund Match	68,544
20	1004	Unrestricted General Fund Receipts	461,000
21	1050	Permanent Fund Dividend Fund	350,000
22	1105	Permanent Fund Gross Receipts	250,000
23	1113	Alaska Housing Finance Corporation Statewide Bonds	7,500,000
24	1139	Alaska Housing Finance Corporation Dividend	31,058,504
25	1212	Federal Stimulus: ARRA 2009	262,000
26	***	Total Agency Funding ***	\$57,783,104
27	<b>Department of Transportation and Public Facilities</b>		
28	1002	Federal Receipts	845,565,990
29	1003	General Fund Match	54,597,000
30	1004	Unrestricted General Fund Receipts	77,263,000
31	1026	Highways Equipment Working Capital Fund	15,000,000

1	1027	International Airports Revenue Fund	6,925,500
2	1061	Capital Improvement Project Receipts	1,900,000
3	1108	Statutory Designated Program Receipts	12,000,000
4	1112	International Airports Construction Fund	8,986,250
5	1179	Passenger Facility Charges	2,200,000
6	***	Total Agency Funding ***	\$1,024,437,740
7	<b>University of Alaska</b>		
8	1004	Unrestricted General Fund Receipts	16,980,000
9	1009	Revenue Bonds	20,600,000
10	1048	University of Alaska Restricted Receipts	15,000,000
11	***	Total Agency Funding ***	\$52,580,000
12	<b>Alaska Court System</b>		
13	1004	Unrestricted General Fund Receipts	24,600,000
14	***	Total Agency Funding ***	\$24,600,000
15	* * * * * Total Budget * * * * *		\$1,517,555,948
16	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1003 General Fund Match	67,668,544
1004 Unrestricted General Fund Receipts	242,257,735
1139 Alaska Housing Finance Corporation Dividend	31,058,504
1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
***Total Unrestricted General Funds***	\$359,484,783
<b>Designated General Funds</b>	
1005 General Fund/Program Receipts	9,109,000
1048 University of Alaska Restricted Receipts	15,000,000
1050 Permanent Fund Dividend Fund	350,000
1052 Oil/Hazardous Release Prevention & Response Fund	2,000,000
1153 State Land Disposal Income Fund	3,668,000
1195 Special Vehicle Registration Receipts	250,000
1201 Commercial Fisheries Entry Commission Receipts	1,250,000
1210 Renewable Energy Grant Fund	50,000,000
***Total Designated General Funds***	\$81,627,000
<b>Other Non-Duplicated Funds</b>	
1017 Group Health and Life Benefits Fund	301,400
1024 Fish and Game Fund	900,000
1027 International Airports Revenue Fund	6,925,500
1029 Public Employees Retirement Trust Fund	392,900
1034 Teachers Retirement Trust Fund	164,000
1042 Judicial Retirement System	4,000
1045 National Guard Retirement System	12,700
1105 Permanent Fund Gross Receipts	250,000

1	1108	Statutory Designated Program Receipts	14,105,000
2	1113	Alaska Housing Finance Corporation	7,500,000
3		Statewide Bonds	
4	1179	Passenger Facility Charges	2,200,000
5	***Total Other Non-Duplicated Funds***		\$32,755,500
6	<b>Federal Funds</b>		
7	1002	Federal Receipts	980,913,741
8	1075	Alaska Clean Water Fund	1,826,274
9	1100	Alaska Drinking Water Fund	4,071,900
10	1212	Federal Stimulus: ARRA 2009	262,000
11	***Total Federal Funds***		\$987,073,915
12	<b>Duplicated Funds</b>		
13	1007	Interagency Receipts	1,153,500
14	1009	Revenue Bonds	20,600,000
15	1026	Highways Equipment Working Capital Fund	15,000,000
16	1061	Capital Improvement Project Receipts	2,900,000
17	1081	Information Services Fund	5,000,000
18	1112	International Airports Construction Fund	8,986,250
19	1185	Election Fund	2,975,000
20	***Total Duplicated Funds***		\$56,614,750
21	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 10.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
*****	<b>Department of Commerce, Community and Economic Development</b>	*****	*****
	*****	*****	

**Grants to Municipalities**

**(AS 37.05.315)**

Aleutians East Borough -	700,000	700,000
Cold Bay Airport Apron and		
Taxiway Construction (HD		
37)		
Anchorage - Anchorage Golf	190,000	190,000
Course Improvements (HD		
17-32)		
Anchorage - Birch Road	100,000	100,000
Rut Repair - Abbott Road		
to O'Malley Road (HD		
17-32)		
Anchorage - Bus and Fleet	250,000	250,000
Improvements (HD 17-32)		
Anchorage - Chinook	20,000	20,000
Elementary School Entryway		
Improvements (HD 17-32)		
Anchorage - Meadow Street	1,620,000	1,620,000
to Petersburg Street		
Drainage (HD 17-32)		
Anchorage - Service High	112,700	112,700
School Athletic and Band		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Equipment (HD 17-32)			
4	Anchorage - 100th Avenue	6,000,000	6,000,000	
5	Extension Phase II -			
6	Minnesota Drive to C			
7	Street (HD 17-32)			
8	Anchorage - 121st Avenue	600,000	600,000	
9	Storm Drain - Mary Drive			
10	to Ellen Avenue (HD 17-32)			
11	Anchorage - 13th Avenue	100,000	100,000	
12	Gateway Element			
13	Improvements (HD 17-32)			
14	Anchorage - 32nd Avenue	3,000,000	3,000,000	
15	Improvements - Muldoon			
16	Road to Brookridge Drive			
17	(HD 17-32)			
18	Anchorage - 35th Avenue	6,000,000	6,000,000	
19	Improvements - Wisconsin			
20	Street to Spenard Road (HD			
21	17-32)			
22	Anchorage - 40th Avenue	3,000,000	3,000,000	
23	Extension - Piper Street to			
24	Dale Street (HD 17-32)			
25	Anchorage - 42nd Avenue	250,000	250,000	
26	Traffic & Safety			
27	Improvements (HD 17-32)			
28	Anchorage - 73rd and 74th	1,200,000	1,200,000	
29	Avenue Water Line			
30	Extension (HD 17-32)			
31	Anchorage - 75th Avenue/	450,000	450,000	
32	Margaret Circle Area			
33	Drainage Improvements (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Anchorage - 88th Avenue	3,000,000	3,000,000	
5	Upgrade - Spruce Brook			
6	Street to Elmore Road (HD			
7	17-32)			
8	Anchorage - Abbott Loop	15,000	15,000	
9	Elementary School Library			
10	Books (HD 17-32)			
11	Anchorage - Abbott Loop	20,000	20,000	
12	Elementary School			
13	Projectors & Document			
14	Cameras (HD 17-32)			
15	Anchorage - Abbott Loop	60,000	60,000	
16	Traffic Calming			
17	Improvements (HD 17-32)			
18	Anchorage - Airport Heights	20,000	20,000	
19	Elementary School			
20	Technology (HD 17-32)			
21	Anchorage - Alexander	250,000	250,000	
22	Avenue Drainage			
23	Improvements (HD 17-32)			
24	Anchorage - Anchorage	25,092,000	25,092,000	
25	Metropolitan Area			
26	Transportation Solutions			
27	(AMATS) Matching Funding			
28	(HD 17-32)			
29	Anchorage - Anchorage	40,000	40,000	
30	Neighborhood Crime Watch -			
31	Community Action Policing			
32	(HD 17-32)			
33	Anchorage - Anchorage	770,000	770,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Senior Center Upgrades (HD			
4	17-32)			
5	Anchorage - Aquarian	20,000	20,000	
6	Charter School Emergency			
7	Lighting (HD 17-32)			
8	Anchorage - Arctic	150,000	150,000	
9	Boulevard Chester Creek			
10	Flooding (HD 17-32)			
11	Anchorage - Autumn	175,000	175,000	
12	Lane/Valley Street/Ryoaks			
13	Place Area Road and			
14	Drainage Rehab (HD 17-32)			
15	Anchorage - Bancroft	250,000	250,000	
16	Subdivision Road and			
17	Drainage Rehabilitation			
18	(HD 17-32)			
19	Anchorage - Bartlett High	50,000	50,000	
20	School Interactive			
21	Whiteboards (HD 17-32)			
22	Anchorage - Baxter	15,000	15,000	
23	Elementary School			
24	Classroom Technology			
25	Equipment (HD 17-32)			
26	Anchorage - Bayshore	61,000	61,000	
27	Elementary School			
28	Interactive Whiteboards			
29	(HD 17-32)			
30	Anchorage - Bayshore	100,000	100,000	
31	Elementary School Security			
32	Upgrade (HD 17-32)			
33	Anchorage - Bayshore LED	150,000	150,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Street Lighting Upgrades			
4	(HD 17-32)			
5	Anchorage - Bear Valley	9,500	9,500	
6	Elementary School Replace			
7	Televisions in Classrooms			
8	(HD 17-32)			
9	Anchorage - Begich Middle	200,000	200,000	
10	School Lighting for Track			
11	and Field (HD 17-32)			
12	Anchorage - Begich Middle	2,700	2,700	
13	School Science Program			
14	Supplies (HD 17-32)			
15	Anchorage - Begich Middle	1,500	1,500	
16	School Stream Gauge &			
17	Weather Shelter (HD 17-32)			
18	Anchorage - Ben Boeke Ice	300,000	300,000	
19	Arena Upgrades (HD 17-32)			
20	Anchorage - Blackberry	150,000	150,000	
21	Street/80th Avenue Area			
22	Local Road Surface Rehab			
23	(HD 17-32)			
24	Anchorage - Bluebell Drive	1,000,000	1,000,000	
25	at Golden View Drive			
26	Intersection Safety			
27	Improvements (HD 17-32)			
28	Anchorage - Boniface	100,000	100,000	
29	Parkway Pedestrian & Bike			
30	Path Improvements - Debarr			
31	Road to 20th Avenue (HD			
32	17-32)			
33	Anchorage - Briarwood	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Drive/ 74th Avenue Flooding			
4	and Glaciation			
5	Improvements (HD 17-32)			
6	Anchorage - Campbell	250,000	250,000	
7	Airstrip Road Upgrade -			
8	Mile 0.3 to 0.7			
9	(Pedestrian/Bike Trail)			
10	(HD 17-32)			
11	Anchorage - Campbell	9,000	9,000	
12	Elementary School Computer			
13	Software (HD 17-32)			
14	Anchorage - Campbell	40,000	40,000	
15	Elementary School Mobile			
16	Computer Lab (HD 17-32)			
17	Anchorage - Campbell	32,000	32,000	
18	Elementary School			
19	Projectors & Document			
20	Cameras (HD 17-32)			
21	Anchorage - Centennial Park	500,000	500,000	
22	Upgrades, Repairs and			
23	Improvements (HD 17-32)			
24	Anchorage - Central Middle	38,400	38,400	
25	School Interactive			
26	Whiteboard (HD 17-32)			
27	Anchorage - Chester Valley	53,900	53,900	
28	Elementary School			
29	Equipment & Software (HD			
30	17-32)			
31	Anchorage - Chinook	12,000	12,000	
32	Elementary School			
33	Construct Gym Storage Area			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 17-32)			
4	Anchorage - Chinook	7,000	7,000	
5	Elementary School Gym			
6	Floor Protective Cover (HD			
7	17-32)			
8	Anchorage - Chinook	2,500	2,500	
9	Elementary School Physical			
10	Education Equipment (HD			
11	17-32)			
12	Anchorage - Chinook	6,000	6,000	
13	Elementary School Wash			
14	Station & Drinking Fountain			
15	Replacement (HD 17-32)			
16	Anchorage - Chugach	44,000	44,000	
17	Elementary School			
18	Computers (HD 17-32)			
19	Anchorage - Chugiak	775,000	775,000	
20	Birchwood Eagle River			
21	Rural Road Service Area -			
22	Road and Drainage			
23	Rehabilitation (HD 17-32)			
24	Anchorage - Chugiak Eagle	300,000	300,000	
25	River Parks and Recreation			
26	- Chugiak High School			
27	Field ADA Improvements			
28	(HD 17-32)			
29	Anchorage - Chugiak Senior	165,000	165,000	
30	Center Electrical Upgrades			
31	(HD 17-32)			
32	Anchorage - Chugiak to	30,000	30,000	
33	Eagle River Road and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Drainage Improvements (HD			
4	17-32)			
5	Anchorage - College Gate	50,000	50,000	
6	Elementary School			
7	Playground Equipment (HD			
8	17-32)			
9	Anchorage - Cordova Street	60,000	60,000	
10	Pedestrian and Bicycle			
11	Study - 3rd Avenue to 16th			
12	Avenue (HD 17-32)			
13	Anchorage - Creekside Park	20,000	20,000	
14	Elementary School Library			
15	Books (HD 17-32)			
16	Anchorage - Creekside Park	6,200	6,200	
17	Elementary Sidewalk			
18	Repairs (HD 17-32)			
19	Anchorage - Crime Scene	410,000	410,000	
20	Investigation Vehicle (HD			
21	17-32)			
22	Anchorage - Dempsey	250,000	250,000	
23	Anderson Ice Arena			
24	Upgrades (HD 17-32)			
25	Anchorage - Denali	10,300	10,300	
26	Montessori School Computer			
27	Lab Equipment (HD 17-32)			
28	Anchorage - Dimond High	10,000	10,000	
29	School Advanced Placement			
30	Teacher Training (HD			
31	17-32)			
32	Anchorage - Dimond High	42,000	42,000	
33	School Computers (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Anchorage - District 29	300,000	300,000	
5	Road and Drainage Rehab			
6	(50/50 local match) (HD			
7	17-32)			
8	Anchorage - Duben Street	100,000	100,000	
9	Upgrade Study - Patterson			
10	Street to Muldoon Road (HD			
11	17-32)			
12	Anchorage - East Anchorage	80,000	80,000	
13	Plan (HD 17-32)			
14	Anchorage - East High	29,000	29,000	
15	School Computers Purchase			
16	(HD 17-32)			
17	Anchorage - East High	5,000	5,000	
18	School Library Resources			
19	(HD 17-32)			
20	Anchorage - Egavik Drive &	1,500,000	1,500,000	
21	Denali Street			
22	Reconstruction (HD 17-32)			
23	Anchorage - Emergency	150,000	150,000	
24	Medical & Fire Fighting			
25	Protective Equipment (HD			
26	17-32)			
27	Anchorage - Fairview	30,000	30,000	
28	Elementary School Book and			
29	Technology Grant (HD			
30	17-32)			
31	Anchorage - Fire Lake	10,000	10,000	
32	Elementary School Physical			
33	Education Program (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Anchorage - Fire Station #6	6,000,000	6,000,000	
5	Replacement (HD 17-32)			
6	Anchorage - Fire Station #9	5,000,000	5,000,000	
7	Remodel (HD 17-32)			
8	Anchorage - Flooding and	5,000,000	5,000,000	
9	Glaciation Matching			
10	Program (HD 17-32)			
11	Anchorage - Girdwood K-8	35,000	35,000	
12	School Purchase New			
13	Computers for Mobile			
14	Computer Lab (HD 17-32)			
15	Anchorage - Gladys Wood	26,000	26,000	
16	Elementary Purchase			
17	Multimedia Equipment (HD			
18	17-32)			
19	Anchorage - Gladys Wood	48,000	48,000	
20	Elementary School			
21	Classroom Walls and			
22	Storage (HD 17-32)			
23	Anchorage - Gladys Wood	15,000	15,000	
24	Elementary School			
25	Lunchroom Tables (HD			
26	17-32)			
27	Anchorage - Glenn	2,600,000	2,600,000	
28	Highway/Eagle Glen South			
29	Subdivision Drainage (HD			
30	17-32)			
31	Anchorage - Golden View	8,000,000	8,000,000	
32	Drive Intersection and			
33	Safety Upgrade - Rabbit			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Creek Road to Romania			
4	Drive (HD 17-32)			
5	Anchorage - Goldenview	15,000	15,000	
6	Middle School Cabinet			
7	Installation (HD 17-32)			
8	Anchorage - Government	13,000	13,000	
9	Hill Elementary School			
10	After-School Program			
11	Equipment (HD 17-32)			
12	Anchorage - Government	3,600	3,600	
13	Hill Elementary School			
14	Computer Software (HD			
15	17-32)			
16	Anchorage - Hanshew Middle	110,000	110,000	
17	School Interactive			
18	Whiteboards (HD 17-32)			
19	Anchorage - Hightower Road	800,000	800,000	
20	Upgrade - Alyeska Highway			
21	to Community Center (HD			
22	17-32)			
23	Anchorage - Huffman Road	50,000	50,000	
24	Subdrain Extension (HD			
25	17-32)			
26	Anchorage - Independence	1,600,000	1,600,000	
27	Drive Upgrade & Extension			
28	(HD 17-32)			
29	Anchorage - Inlet View	15,000	15,000	
30	Elementary School Library			
31	Books (HD 17-32)			
32	Anchorage - Inlet View	24,000	24,000	
33	Elementary School Outdoor			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Running Track (HD 17-32)			
4	Anchorage -	4,000,000	4,000,000	
5	Intergovernmental Data			
6	Center (HD 17-32)			
7	Anchorage - Intersection	5,000,000	5,000,000	
8	Safety and Congestion			
9	Relief Matching Program			
10	(HD 17-32)			
11	Anchorage - Jewel Lake	2,400,000	2,400,000	
12	Road Pedestrian, Drainage			
13	and Other Rehabilitation -			
14	Raspberry Road to Dimond			
15	Boulevard (HD 17-32)			
16	Anchorage - Johns Road	7,000,000	7,000,000	
17	Reconstruction - Klatt Road			
18	to High View Drive (HD			
19	17-32)			
20	Anchorage - Kasuun	20,000	20,000	
21	Elementary School Digital			
22	Projectors (HD 17-32)			
23	Anchorage - Kasuun	25,000	25,000	
24	Elementary School Laptop			
25	Computers (HD 17-32)			
26	Anchorage - Kincaid	11,000	11,000	
27	Elementary School			
28	Replacement Furniture (HD			
29	17-32)			
30	Anchorage - Kincaid	20,000	20,000	
31	Elementary Technology			
32	Upgrades (HD 17-32)			
33	Anchorage - King Career	50,000	50,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Center Refrigeration and			
4	Freezer Replacements (HD			
5	17-32)			
6	Anchorage - King Career	10,000	10,000	
7	Center Solar Panels Study			
8	(HD 17-32)			
9	Anchorage - Klatt	7,500	7,500	
10	Elementary School			
11	Cafeteria Tables (HD			
12	17-32)			
13	Anchorage - Klatt	15,000	15,000	
14	Elementary School Exterior			
15	Siding Repair (HD 17-32)			
16	Anchorage - Klatt	30,000	30,000	
17	Elementary School Sound			
18	System (HD 17-32)			
19	Anchorage - Klatt Road at	1,000,000	1,000,000	
20	C Street Intersection			
21	Safety Improvements (HD			
22	17-32)			
23	Anchorage - Klatt Road	250,000	250,000	
24	Pedestrian Facilities - C			
25	Street Trail to Via Appia			
26	Road (North side) (HD			
27	17-32)			
28	Anchorage - Lake Hood	10,000	10,000	
29	Elementary School Book and			
30	Technology Grant (HD			
31	17-32)			
32	Anchorage - Lake Hood	13,000	13,000	
33	Elementary School Cameras			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	& Projectors (HD 17-32)			
4	Anchorage - Lake Hood	10,000	10,000	
5	Elementary School Mobile			
6	Computer Lab (HD 17-32)			
7	Anchorage - Lake Hood	1,000	1,000	
8	Elementary School Printers			
9	(HD 17-32)			
10	Anchorage - Lake Otis	10,000	10,000	
11	Elementary School Rock			
12	Climbing Wall (HD 17-32)			
13	Anchorage - Lake Otis	75,000	75,000	
14	Parkway at Abbott Loop			
15	Elementary School Flashing			
16	Lights (HD 17-32)			
17	Anchorage - Lake Otis	250,000	250,000	
18	Parkway Pedestrian Safety -			
19	20th Avenue to Northern			
20	Lights Boulevard (HD			
21	17-32)			
22	Anchorage - Latouche and	215,000	215,000	
23	Annapolis Pedestrian Safety			
24	(HD 17-32)			
25	Anchorage - Little Tree	200,000	200,000	
26	Drive Road and Drainage			
27	Rehabilitation (HD 17-32)			
28	Anchorage - Loussac Library	4,650,000	4,650,000	
29	(HD 17-32)			
30	Anchorage - McLaughlin	60,000	60,000	
31	Secondary School Science			
32	Lab Conversion (HD 17-32)			
33	Anchorage - Mears Middle	45,000	45,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	School Computer Lab (HD			
4	17-32)			
5	Anchorage - Mears Middle	520,000	520,000	
6	School Locker Replacement			
7	(HD 17-32)			
8	Anchorage - Mears Middle	15,000	15,000	
9	School Water Heater			
10	Replacement (HD 17-32)			
11	Anchorage - Mirror Lake	7,500	7,500	
12	Elementary School Library			
13	and Technology Upgrades			
14	(HD 17-32)			
15	Anchorage - Mount Spurr	35,000	35,000	
16	Elementary School			
17	Classroom Space			
18	Renovations (HD 17-32)			
19	Anchorage - Mountain Park	145,200	145,200	
20	and Robin Hill Road and			
21	Drainage Improvements (HD			
22	17-32)			
23	Anchorage - Mountain View	50,000	50,000	
24	and Russian Jack Park			
25	Vandalism Prevention			
26	Program (HD 17-32)			
27	Anchorage - Mountain View	150,000	150,000	
28	Drive Upgrade Study - Park			
29	Street to McCarrey Street			
30	(HD 17-32)			
31	Anchorage - Mountain View	75,000	75,000	
32	Elementary School Boiler			
33	Replacement and Repairs			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 17-32)			
4	Anchorage - Mountain View	6,250	6,250	
5	Elementary School Cameras			
6	& Projectors (HD 17-32)			
7	Anchorage - Mountain View	50,000	50,000	
8	Elementary School			
9	Communication Closet			
10	Ventilation (Rm 38) (HD			
11	17-32)			
12	Anchorage - Mountain View	6,500	6,500	
13	Elementary School Lexia			
14	Reading Program Licenses			
15	(HD 17-32)			
16	Anchorage - Mountain View	6,000	6,000	
17	Public Library (HD 17-32)			
18	Anchorage - Muldoon	1,000,000	1,000,000	
19	Community Park (HD 17-32)			
20	Anchorage - Muldoon	80,000	80,000	
21	Elementary School Asphalt			
22	and Sidewalk Repairs (HD			
23	17-32)			
24	Anchorage - Muldoon	5,000	5,000	
25	Elementary School Cameras			
26	(HD 17-32)			
27	Anchorage - Muldoon Road at	150,000	150,000	
28	Duben Street Pedestrian			
29	Safety (HD 17-32)			
30	Anchorage - Newby Avenue	136,000	136,000	
31	Repair and Renovation (HD			
32	17-32)			
33	Anchorage - North Star	15,000	15,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elementary School Book and			
4	Technology Grant (HD			
5	17-32)			
6	Anchorage - North Star	7,000	7,000	
7	Elementary School Cameras			
8	& Projectors (HD 17-32)			
9	Anchorage - North Star	15,000	15,000	
10	Elementary School Mobile			
11	Computer Lab (HD 17-32)			
12	Anchorage - Northern Lights	150,000	150,000	
13	Boulevard Bike Pathway			
14	Rehabilitation - Lake Otis			
15	Parkway to Seward Highway			
16	(HD 17-32)			
17	Anchorage - Northern Lights	920,000	920,000	
18	Boulevard Pedestrian Safety			
19	- Lois Drive West to			
20	Captain Cook Estates			
21	Circle (HD 17-32)			
22	Anchorage - Northern Lights	1,000,000	1,000,000	
23	Boulevard Sound Barrier			
24	Fence - Phase III (HD			
25	17-32)			
26	Anchorage - Northwood	1,400	1,400	
27	Elementary School Audio			
28	Book Library (HD 17-32)			
29	Anchorage - Northwood	15,000	15,000	
30	Elementary School Book and			
31	Technology Grant (HD			
32	17-32)			
33	Anchorage - Northwood	11,000	11,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elementary School Sidewalk			
4	Repairs (HD 17-32)			
5	Anchorage - Northwood	9,000	9,000	
6	Elementary School Sign			
7	(HD 17-32)			
8	Anchorage - Nunaka Valley	50,000	50,000	
9	Elementary School Heat			
10	Exchanger (HD 17-32)			
11	Anchorage - Nunaka Valley	50,000	50,000	
12	Park Facility Improvement			
13	Plan (HD 17-32)			
14	Anchorage - Nunaka Valley	50,000	50,000	
15	Street and Pedestrian			
16	Upgrades (HD 17-32)			
17	Anchorage - Ocean View	32,000	32,000	
18	Elementary School DVD/TV			
19	Equipment (HD 17-32)			
20	Anchorage - Ocean View	15,000	15,000	
21	Elementary School Sound			
22	System & Stage			
23	Improvements (HD 17-32)			
24	Anchorage - Old Eagle	6,800,000	6,800,000	
25	River Road Upgrade (RTP)			
26	- Monte Road to Baranoff			
27	Avenue (HD 17-32)			
28	Anchorage - Orion	4,000	4,000	
29	Elementary School			
30	Classroom Equipment			
31	Purchase (HD 17-32)			
32	Anchorage - Pavement Rehab	5,040,500	5,040,500	
33	Matching Program (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Anchorage - Pedestrian	1,000,000	1,000,000	
5	Safety and Rehabilitation			
6	Matching Program (HD			
7	17-32)			
8	Anchorage - Pioneer Home	25,000	25,000	
9	Sidewalk Safety			
10	Replacement (HD 17-32)			
11	Anchorage - Polaris School	18,500	18,500	
12	Science Kits, Lab			
13	Equipment and Genetic			
14	Instruments (HD 17-32)			
15	Anchorage - Port of	20,000,000	20,000,000	
16	Anchorage Expansion (HD			
17	17-32)			
18	Anchorage - Ptarmigan	5,000	5,000	
19	Elementary School Cameras			
20	(HD 17-32)			
21	Anchorage - Rainbow Avenue	50,000	50,000	
22	Drainage - East of Gregory			
23	Road (HD 17-32)			
24	Anchorage - Recreation	1,000,000	1,000,000	
25	Facilities Upgrades (HD			
26	17-32)			
27	Anchorage - Road and	250,000	250,000	
28	Drainage Phase II (HD			
29	17-32)			
30	Anchorage - Rogers Park	40,000	40,000	
31	Elementary School			
32	Computers & Training (HD			
33	17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Rogers Park	25,000	25,000	
4	Elementary School			
5	Multipurpose Room Retrofit			
6	(HD 17-32)			
7	Anchorage - Romig Middle	25,000	25,000	
8	School Book and Technology			
9	Grant (HD 17-32)			
10	Anchorage - Romig Middle	50,000	50,000	
11	School Interactive			
12	Whiteboards (HD 17-32)			
13	Anchorage - Russian Jack	10,000	10,000	
14	Elementary School -			
15	Playground Equipment (HD			
16	17-32)			
17	Anchorage - Russian Jack	300,000	300,000	
18	Springs Park (HD 17-32)			
19	Anchorage - Sand Lake	250,000	250,000	
20	Watershed Drinking Water			
21	Studies (HD 17-32)			
22	Anchorage - SAVE High	34,000	34,000	
23	School Multimedia Computer			
24	Lab (HD 17-32)			
25	Anchorage - Scenic Park	15,000	15,000	
26	Elementary School Cameras			
27	& Projectors (HD 17-32)			
28	Anchorage - School District	25,000	25,000	
29	Child in Transition			
30	Tutoring (HD 17-32)			
31	Anchorage - Service High	40,000	40,000	
32	School Classroom			
33	Technology Upgrades (HD			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Anchorage - Service High		15,000	15,000
5	School World Language			
6	Department Program (HD			
7	17-32)			
8	Anchorage - Sitka Street		60,000	60,000
9	Culvert Replacement (HD			
10	17-32)			
11	Anchorage - South High		1,354,000	1,354,000
12	School Athletic Fields			
13	Artificial Turf (HD 17-32)			
14	Anchorage - Spring Hill		50,000	50,000
15	Elementary Technology			
16	Upgrades (HD 17-32)			
17	Anchorage - Steller		15,000	15,000
18	Secondary School Book and			
19	Technology Grant (HD			
20	17-32)			
21	Anchorage - Steller		20,000	20,000
22	Secondary School Computer			
23	Lab Wiring (HD 17-32)			
24	Anchorage - Steller		1,000	1,000
25	Secondary School Library			
26	Chairs & Equipment (HD			
27	17-32)			
28	Anchorage - Steller		4,000	4,000
29	Secondary School Library			
30	Shelves & Furniture (HD			
31	17-32)			
32	Anchorage - Steller		38,000	38,000
33	Secondary School Mobile			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Computer Lab (HD 17-32)			
4	Anchorage - Steller	1,000	1,000	
5	Secondary School Replace			
6	Lighting Improvements (HD			
7	17-32)			
8	Anchorage - Steller	12,000	12,000	
9	Secondary School Water			
10	Heater Replacement (HD			
11	17-32)			
12	Anchorage - Street Light	500,000	500,000	
13	Energy Conservation			
14	Upgrades (HD 17-32)			
15	Anchorage - Sullivan Arena	1,600,000	1,600,000	
16	Facility Upgrades (HD			
17	17-32)			
18	Anchorage - Susitna	15,000	15,000	
19	Elementary School			
20	Classroom Computer Tables			
21	(HD 17-32)			
22	Anchorage - Susitna	8,000	8,000	
23	Elementary School			
24	Interactive Whiteboards			
25	(HD 17-32)			
26	Anchorage - Susitna	14,000	14,000	
27	Elementary School Mobile			
28	Computer Lab (HD 17-32)			
29	Anchorage - Susitna	18,000	18,000	
30	Elementary School			
31	Multimedia (HD 17-32)			
32	Anchorage - Susitna	10,000	10,000	
33	Elementary School Purchase			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Wireless Clickers (HD			
4	17-32)			
5	Anchorage - Sylvan Drive	600,000	600,000	
6	Reconstruction (HD 17-32)			
7	Anchorage - Taku	30,000	30,000	
8	Elementary Wireless			
9	Internet Access (HD 17-32)			
10	Anchorage - Toilsome Hill	2,500,000	2,500,000	
11	Drive/Glen Alps			
12	Road/Canyon Road			
13	Improvements Phase II			
14	(HD 17-32)			
15	Anchorage - Totem Fields	350,000	350,000	
16	Phase II (HD 17-32)			
17	Anchorage - Traffic	350,000	350,000	
18	Calming and Pedestrian			
19	Safety (HD 17-32)			
20	Anchorage - Trailside	10,000	10,000	
21	Elementary School Computer			
22	Lab Software (HD 17-32)			
23	Anchorage - Trailside	30,000	30,000	
24	Elementary School			
25	Computers (HD 17-32)			
26	Anchorage - Tudor	31,800	31,800	
27	Elementary School			
28	Technology, Books, and			
29	Supplies Grant (HD 17-32)			
30	Anchorage - Turnagain	150,000	150,000	
31	Boulevard Area Flooding and			
32	Glaciation (HD 17-32)			
33	Anchorage - Turnagain	60,000	60,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elementary School			
4	Interactive Whiteboards			
5	(HD 17-32)			
6	Anchorage - Turnagain	200,000	200,000	
7	Street/Boulevard			
8	Engineering Study -			
9	Northern Lights Boulevard			
10	to Spenard Road (HD 17-32)			
11	Anchorage - Tyson	123,000	123,000	
12	Elementary School			
13	Intercom/Bell /Clock			
14	System (HD 17-32)			
15	Anchorage - University Lake	75,000	75,000	
16	Park Bank Stabilization and			
17	Dog Amenities (HD 17-32)			
18	Anchorage - Wendler Middle	27,000	27,000	
19	School Electric Sign (HD			
20	17-32)			
21	Anchorage - West High	140,000	140,000	
22	School Technology &			
23	Equipment (HD 17-32)			
24	Anchorage - Whaley Center	10,000	10,000	
25	Lifeskills Classroom			
26	Kitchen Upgrades (HD			
27	17-32)			
28	Anchorage - William Tyson	25,000	25,000	
29	Elementary School			
30	Computers & Printers (HD			
31	17-32)			
32	Anchorage - William Tyson	15,000	15,000	
33	Elementary School Purchase			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Classroom Televisions (HD			
4	17-32)			
5	Anchorage - Willow Crest	15,000	15,000	
6	Elementary School Book and			
7	Technology Grant (HD			
8	17-32)			
9	Anchorage - Willow Crest	8,000	8,000	
10	Elementary School			
11	Interactive Whiteboard (HD			
12	17-32)			
13	Anchorage - Willow Crest	27,000	27,000	
14	Elementary School Library			
15	Books & Supplies (HD			
16	17-32)			
17	Anchorage - Willow Crest	40,000	40,000	
18	Elementary School			
19	Playground Equipment			
20	Upgrades (HD 17-32)			
21	Anchorage - Wonder Park	99,250	99,250	
22	Elementary School			
23	Interactive Whiteboards			
24	(HD 17-32)			
25	Angoon - Barge Landing (HD	150,000	150,000	
26	5)			
27	Angoon - Engineering Design	500,000	500,000	
28	and Renovation for Front			
29	Road (HD 5)			
30	Angoon - Fire Truck (HD 5)	200,000	200,000	
31	Atka - Public Safety and	250,000	250,000	
32	Fire Station Completion			
33	(HD 37)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Bethel - Electrical Utility	150,000	150,000	
4	Acquisition Study (HD 38)			
5	Bethel - Fire Station	1,000,000	1,000,000	
6	Repairs/Upgrades (HD 38)			
7	Bethel - New Bethel Police	3,000,000	3,000,000	
8	Station (HD 38)			
9	Bristol Bay Borough - Bear	60,000	60,000	
10	Proof Fencing for Landfill			
11	(HD 37)			
12	Bristol Bay Borough - Port	5,000,000	5,000,000	
13	of Bristol Bay -			
14	Improvements Phase II			
15	(HD 37)			
16	Chevak - Dump Truck	35,000	35,000	
17	Purchase (HD 39)			
18	City of Houston - Hawk	300,000	300,000	
19	Lane Road Repair and			
20	Resurface (HD 13-16)			
21	Craig - Public Works Heavy	300,000	300,000	
22	Equipment Purchase and			
23	Replacement (HD 5)			
24	Delta Junction - EMS	175,000	175,000	
25	Rescue Squad Ambulance			
26	(HD 12)			
27	Delta Junction - School	800,000	800,000	
28	District Wood Chip Heating			
29	System Project (HD 12)			
30	Delta Junction - Solid	875,000	875,000	
31	Waste & Septage Cell (HD			
32	12)			
33	Delta Junction - Street	1,500,000	1,500,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Paving and Road			
4	Improvements (HD 12)			
5	Delta Junction - Volunteer	190,000	190,000	
6	Fire Department Water			
7	Tender (HD 12)			
8	Denali Borough - Anderson	15,000	15,000	
9	School Lighting			
10	Improvements (HD 7-11)			
11	Denali Borough - Cantwell	50,000	50,000	
12	School Repairs and Upgrades			
13	(HD 7-11)			
14	Denali Borough - Landfill	68,000	68,000	
15	Equipment (HD 7-11)			
16	Denali Borough - McKinley	23,000	23,000	
17	Village Volunteer Fire			
18	Department Truck (HD 7-11)			
19	Denali Borough -	30,000	30,000	
20	Tri-Valley Fire Department			
21	Well (HD 7-11)			
22	Denali Borough -	8,000	8,000	
23	Tri-Valley School			
24	Electrical Upgrades (HD			
25	7-11)			
26	Egegik - Design and Control	100,000	100,000	
27	for a New Class A Well			
28	(HD 37)			
29	Elim - VPSO Housing (HD	100,000	100,000	
30	39)			
31	Fairbanks (City of) -	280,000	280,000	
32	Traffic Calming			
33	Demonstration Project (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	7-11)			
4	Fairbanks - City of	7,000,000	7,000,000	
5	Fairbanks Street			
6	Reconstruction and			
7	Rehabilitation, Aurora			
8	Subdivision (HD 7-11)			
9	Fairbanks North Star	30,000	30,000	
10	Borough - After School			
11	Program (HD 7-11)			
12	Fairbanks North Star	25,000	25,000	
13	Borough - North Pole			
14	Library Equipment Upgrades			
15	(HD 7-11)			
16	Fairbanks North Star	29,000	29,000	
17	Borough - Badger Road			
18	Elementary School			
19	Classroom Chalkboard			
20	Replacement (HD 7-11)			
21	Fairbanks North Star	1,985,000	1,985,000	
22	Borough - Carlson Activity			
23	Center (CAC) Phase 2			
24	Improvements (HD 7-11)			
25	Fairbanks North Star	76,000	76,000	
26	Borough - Community Social			
27	Service Agency Assistance			
28	(HD 7-11)			
29	Fairbanks North Star	81,000	81,000	
30	Borough - Hutchison High			
31	School Distance Learning			
32	System (HD 7-11)			
33	Fairbanks North Star	18,000	18,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Borough - North Pole			
4	Elementary School			
5	Classroom Furniture			
6	Replacement (HD 7-11)			
7	Fairbanks North Star		44,000	44,000
8	Borough - North Pole High			
9	School Physical			
10	Education/Athletic			
11	Equipment Replacement (HD			
12	7-11)			
13	Fairbanks North Star		59,000	59,000
14	Borough - North Pole			
15	Middle School Classroom			
16	Technology Equipment			
17	Upgrade (HD 7-11)			
18	Fairbanks North Star		44,000	44,000
19	Borough - Pearl Creek			
20	Elementary School			
21	Classroom Upgrade (HD			
22	7-11)			
23	Fairbanks North Star		10,000,000	10,000,000
24	Borough - Road Service			
25	Area Improvements (HD			
26	7-11)			
27	It is the intent of the legislature that the appropriation for the FNSB Road Service Area			
28	Improvements be used proportionally across the road service area on a per mile basis.			
29	Fairbanks North Star		1,140,000	1,140,000
30	Borough - Salcha			
31	Elementary School Exterior			
32	Envelope Replacement &			
33	Upgrade (HD 12)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Fairbanks North Star	40,000,000	40,000,000	
4	Borough - Tanana River			
5	Bridge Access for Military			
6	Training Grounds, River			
7	Training (HD 7-11)			
8	Fairbanks North Star	430,000	430,000	
9	Borough - Ticasuk Brown			
10	Elementary School Septic			
11	System Replacement (HD			
12	7-11)			
13	Fairbanks North Star	18,000	18,000	
14	Borough - Two Rivers			
15	Elementary School			
16	Classroom Improvements			
17	(HD 7-11)			
18	Fairbanks North Star	45,000	45,000	
19	Borough - University Park			
20	Elementary Mobile Computer			
21	Lab (HD 7-11)			
22	Fairbanks North Star	29,000	29,000	
23	Borough - Weller			
24	Elementary School			
25	Classroom Improvements			
26	(HD 7-11)			
27	Fairbanks North Star	81,000	81,000	
28	Borough - West Valley High			
29	School Distance Learning			
30	System (HD 7-11)			
31	Fort Yukon - Solid Waste	363,000	363,000	
32	Disposal Facility (HD 6)			
33	Galena - Galena City	990,000	990,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	School District - Central			
4	Steam Plant Up-Grade (HD			
5	6)			
6	Gustavus - Improvements	101,500	101,500	
7	and Repairs to Fire Hall			
8	(HD 5)			
9	Gustavus - Remodel City	93,000	93,000	
10	Hall (HD 5)			
11	Gustavus - Replace Good	80,000	80,000	
12	River Road Culverts (HD 5)			
13	Homer - Anchor Point to	4,800,000	4,800,000	
14	Homer Natural Gas Pipeline			
15	(HD 33-35)			
16	It is the intent of the legislature that (1) the consumer costs for providing natural gas from the			
17	state-funded pipeline not be less than the costs to other consumers in the Cook Inlet basin; (2)			
18	before construction, a determination be made that inclusion of new customers into the Cook			
19	Inlet basin natural gas distribution system will not adversely affect existing consumers; and			
20	(3) state funds expended for the pipeline project be used to offset consumer rates for natural			
21	gas throughout the Cook Inlet basin.			
22	Homer - Deep Water Dock	1,000,000	1,000,000	
23	Expansion, Phase 1 (HD			
24	33-35)			
25	Homer - Karen Hornaday	250,000	250,000	
26	Park Improvements, Phase 1			
27	(HD 33-35)			
28	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000	
29	Marine Industrial Center			
30	(HD 5)			
31	Houston - Firefighting &	40,000	40,000	
32	Protective Equipment (HD			
33	13-16)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Houston - Municipal Road	60,000	60,000	
4	Maintenance (HD 13-16)			
5	Houston - Self-Contained	100,000	100,000	
6	Breathing Apparatus			
7	Purchase (HD 13-16)			
8	Huslia - Electric	490,000	490,000	
9	Distribution System (HD 6)			
10	Hydaburg - Water System	150,000	150,000	
11	Upgrade (HD 5)			
12	Juneau - Capital Park	25,000	25,000	
13	Playground Equipment (HD			
14	3-4)			
15	Juneau - Melvin Park	25,000	25,000	
16	Playground Improvements			
17	(HD 3-4)			
18	Juneau - Arctic Winter	50,000	50,000	
19	Games Bid Planning and			
20	Submission (HD 3-4)			
21	Juneau - Juneau Arts &	50,000	50,000	
22	Culture Center Electrical			
23	and Facility Upgrades (HD			
24	3-4)			
25	Juneau - School District	116,000	116,000	
26	School Safety Upgrades (HD			
27	3-4)			
28	Juneau - School District	26,000	26,000	
29	Technology Infrastructure			
30	Upgrades (HD 3-4)			
31	Juneau - Sewage System	3,000,000	3,000,000	
32	Major Repairs & Expansion			
33	(HD 3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kachemak - Bear Creek	50,000	50,000	
4	Drive Repavement -			
5	Preliminary design (HD			
6	33-35)			
7	Kaltag - New Health Clinic	148,000	148,000	
8	Match Contribution (HD 6)			
9	Kenai - Kenai River Bluff	250,000	250,000	
10	Stabilization (HD 33-35)			
11	Kenai Peninsula Borough -	1,500,000	1,500,000	
12	Nikiski Fire Station #2			
13	(HD 33-35)			
14	Kenai Peninsula Borough -	1,000,000	1,000,000	
15	Nikiski Senior Center			
16	Construction (HD 33-35)			
17	Kenai Peninsula Borough -	6,000,000	6,000,000	
18	Road Improvements (HD			
19	33-35)			
20	Kenai Peninsula Borough -	25,000	25,000	
21	Kenai Central High School			
22	Auditorium Equipment (HD			
23	33-35)			
24	Ketchikan - Bethe	5,000,000	5,000,000	
25	Substation Replacement (HD			
26	1)			
27	Ketchikan - Fire Station	5,000,000	5,000,000	
28	No. 1 Replacement Project			
29	(HD 1)			
30	Ketchikan - Whitman Lake	16,680,000	16,680,000	
31	Hydro Project (HD 1)			
32	Ketchikan Gateway Borough -	150,000	150,000	
33	Children's Community Park			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1)			
4	Ketchikan Gateway Borough -	920,000	920,000	
5	Gateway Recreation Center			
6	Emergency Roof Replacement			
7	(HD 1)			
8	Ketchikan Gateway Borough -	1,500,000	1,500,000	
9	Ketchikan International			
10	Airport Facility			
11	Renovations and			
12	Reconstruction (HD 1)			
13	King Cove - Izembek Land	300,000	300,000	
14	Exchange EIS, Public			
15	Interest Finding & Road			
16	Permitting Project (HD 37)			
17	Klawock - Drive Down Ramp	480,000	480,000	
18	Phase II (HD 5)			
19	Klawock - School District	200,000	200,000	
20	Prince of Wales Vocational			
21	Education Center (HD 5)			
22	Kodiak - Public Safety	2,100,000	2,100,000	
23	Building Community Jail			
24	Completion (HD 36)			
25	Koyukuk - New Clinic Match	150,000	150,000	
26	Contribution (HD 6)			
27	Lake and Peninsula Borough	1,400,000	1,400,000	
28	- Chignik Small Boat			
29	Harbor (HD 37)			
30	Marshall - Public Safety	1,500,000	1,500,000	
31	Facility (HD 6)			
32	Matanuska-Susitna Borough	50,000	50,000	
33	- Basic Sanitation			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Facilities for Knik River			
4	Public Use Area Parking			
5	Lot on Sullivan Road (HD			
6	13-16)			
7	Matanuska-Susitna Borough	750,000	750,000	
8	- Port MacKenzie Expansion			
9	(HD 13-16)			
10	Matanuska-Susitna Borough	50,000	50,000	
11	- Trapper Creek FSA (HD			
12	13-16)			
13	Matanuska-Susitna Borough -	10,000	10,000	
14	Big Lake Elementary PTA			
15	Playground Equipment (HD			
16	13-16)			
17	Matanuska-Susitna Borough -	7,500	7,500	
18	Big Lake Elementary School			
19	Library & Technology			
20	Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	50,000	50,000	
22	Big Lake Service Area Road			
23	Upgrades (HD 13-16)			
24	Matanuska-Susitna Borough -	15,000	15,000	
25	Buffalo Mine Road Street			
26	Light Installation (HD			
27	13-16)			
28	Matanuska-Susitna Borough -	7,500	7,500	
29	Butte Elementary Library &			
30	Technology Upgrades (HD			
31	13-16)			
32	Matanuska-Susitna Borough -	30,000	30,000	
33	Butte Volunteer Fire			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Department Equipment (HD			
4	13-16)			
5	Matanuska-Susitna Borough -	60,000	60,000	
6	Caswell Lakes Service Area			
7	Equipment (HD 13-16)			
8	Matanuska-Susitna Borough -	50,000	50,000	
9	Caswell Lakes Service Area			
10	Roads Upgrade (HD 13-16)			
11	Matanuska-Susitna Borough -	73,500	73,500	
12	Chickaloon Fire Service			
13	Fire station Upgrades and			
14	Equipment (HD 13-16)			
15	Matanuska-Susitna Borough -	30,000	30,000	
16	Fairview Service Area			
17	Roads Upgrade (HD 13-16)			
18	Matanuska-Susitna Borough -	7,500	7,500	
19	Goose Bay Elementary			
20	School Library & Technology			
21	Upgrade (HD 13-16)			
22	Matanuska-Susitna Borough -	30,000	30,000	
23	Greater Butte Service Area			
24	Roads Upgrade (HD 13-16)			
25	Matanuska-Susitna Borough -	1,000,000	1,000,000	
26	Horseshoe Lake Road			
27	Upgrade (HD 13-16)			
28	Matanuska-Susitna Borough -	100,000	100,000	
29	Houston High School			
30	Football Field Lights (HD			
31	13-16)			
32	Matanuska-Susitna Borough -	7,500	7,500	
33	Houston High School			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Library & Technology			
4	Upgrade (HD 13-16)			
5	Matanuska-Susitna Borough -	7,500	7,500	
6	Houston Middle School			
7	Library & Technology			
8	Upgrade (HD 13-16)			
9	Matanuska-Susitna Borough -	17,500	17,500	
10	Knik Elementary School			
11	Gymnasium Curtain (HD			
12	13-16)			
13	Matanuska-Susitna Borough -	7,500	7,500	
14	Knik Elementary School			
15	Library & Technology			
16	Upgrade (HD 13-16)			
17	Matanuska-Susitna Borough -	2,100,000	2,100,000	
18	Knik River Road			
19	Reconstruction (HD 13-16)			
20	Matanuska-Susitna Borough -	50,000	50,000	
21	Knik Road Service Area			
22	Upgrade (HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Lazy Mountain Service Area			
25	Roads Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	7,500	7,500	
27	Meadow Lakes Elementary			
28	School Library & Technology			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	50,000	50,000	
31	Meadow Lakes Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	7,500	7,500	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Mid-Valley High School			
4	Library & Technology			
5	Upgrade (HD 13-16)			
6	Matanuska-Susitna Borough -	7,500	7,500	
7	Midnight Sun Family			
8	Learning Center Library &			
9	Technology Upgrade (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	850,000	850,000	
12	North Nancy Lake Peninsula			
13	Road Rehabilitation Project			
14	(HD 13-16)			
15	Matanuska-Susitna Borough -	2,000,000	2,000,000	
16	Parks Highway Connector			
17	Improvements (HD 13-16)			
18	Matanuska-Susitna Borough -	57,000,000	57,000,000	
19	Rail Extension to Port			
20	MacKenzie from the Alaska			
21	Railroad Main Line (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	100,000	100,000	
24	Road Service Area			
25	31Maintenance and Upgrades			
26	(HD 13-16)			
27	Matanuska-Susitna Borough -	110,000	110,000	
28	School District Library &			
29	Technology Upgrades as			
30	Specified in Appropriation			
31	Back-up (HD 13-16)			
32	Matanuska-Susitna Borough -	290,000	290,000	
33	School District Road			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Grader (HD 13-16)			
4	Matanuska-Susitna Borough -	7,500	7,500	
5	Snowshoe Elementary			
6	Library & Technology			
7	Upgrades (HD 13-16)			
8	Matanuska-Susitna Borough -	7,500	7,500	
9	Su Valley School Library &			
10	Technology Upgrade (HD			
11	13-16)			
12	Matanuska-Susitna Borough -	3,000,000	3,000,000	
13	Substandard Bridge and Road			
14	Repair and Maintenance (HD			
15	13-16)			
16	Matanuska-Susitna Borough -	50,000	50,000	
17	Talkeetna Service Area			
18	Equipment (HD 13-16)			
19	Matanuska-Susitna Borough -	50,000	50,000	
20	Talkeetna Service Area			
21	Roads Upgrades (HD 13-16)			
22	Matanuska-Susitna Borough -	7,500	7,500	
23	Trapper Creek Elementary			
24	School Library & Technology			
25	Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	100,000	100,000	
27	Trapper Creek Elementary			
28	School Roof Replacement			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -	50,000	50,000	
31	Trapper Creek Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	30,000	30,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Wasilla-Iditarod			
4	Elementary School			
5	Playground and Exercise			
6	Equipment (HD 13-16)			
7	Matanuska-Susitna Borough -	50,000	50,000	
8	Wasilla-Lakes FSA			
9	Equipment (HD 13-16)			
10	Matanuska-Susitna Borough -	50,000	50,000	
11	West Lakes FSA Equipment			
12	(HD 13-16)			
13	Matanuska-Susitna Borough -	7,500	7,500	
14	Willow Elementary School			
15	Library & Technology			
16	Upgrade (HD 13-16)			
17	Matanuska-Susitna Borough -	50,000	50,000	
18	Willow Service Area			
19	Equipment (HD 13-16)			
20	Matanuska-Susitna Borough -	50,000	50,000	
21	Willow Service Area Roads			
22	Upgrade (HD 13-16)			
23	Matanuska-Susitna Borough -	50,000	50,000	
24	Wolverine Creek Dry			
25	Hydrant Project (HD 13-16)			
26	Mountain Village - Heavy	240,000	240,000	
27	Equipment Purchase (HD 39)			
28	Napakiaak - Road Maintenance	275,000	275,000	
29	and Dust Control (HD 38)			
30	Nenana - Nenana City	1,500,000	1,500,000	
31	Public School - Nenana			
32	Student Learning Center			
33	Debt Retirement (HD 6)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Nome - Museum Construction	5,000,000	5,000,000	
4	and Development (HD 39)			
5	Nome - Remodel Recreation	500,000	500,000	
6	Center for Emergency			
7	Shelter Services (HD 39)			
8	Nondalton - Replacement	50,000	50,000	
9	Parts for Heavy Equipment			
10	(HD 36)			
11	North Pole - Environmental	1,000,000	1,000,000	
12	Assessment for Railroad			
13	Realignment and Expansion			
14	(HD 7-11)			
15	North Pole - Equipment	95,000	95,000	
16	Upgrades and Replacement			
17	(HD 7-11)			
18	North Pole - Senior Center	50,000	50,000	
19	Equipment Upgrades (HD			
20	7-11)			
21	North Slope Borough - Fire	342,500	342,500	
22	Station Deferred			
23	Maintenance and Safety			
24	Equipment (HD 40)			
25	North Slope Borough -	170,000	170,000	
26	Healthy Communities			
27	Initiative (HD 40)			
28	North Slope Borough -	500,000	500,000	
29	Search and Rescue Public			
30	Safety Equipment (HD 40)			
31	Northwest Arctic Borough -	180,000	180,000	
32	Kiana Heavy Equipment (HD			
33	40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Northwest Arctic Borough -	20,000	20,000	
4	Nikaitchuat Immersion			
5	School Supplies and			
6	Furniture (HD 40)			
7	Northwest Arctic Borough -	150,000	150,000	
8	Noatak Storage Shed (HD			
9	40)			
10	Northwest Arctic Borough -	200,000	200,000	
11	Noorvik Heavy Equipment			
12	(HD 40)			
13	Northwest Arctic Borough -	65,000	65,000	
14	Shungnak Playground			
15	Equipment (HD 40)			
16	Old Harbor - City Dock	3,100,000	3,100,000	
17	Reconstruction (HD 36)			
18	Ouzinkie - Alternative Wind	10,000	10,000	
19	Energy Generation - Phase			
20	I Data Collection (HD 36)			
21	Ouzinkie - Ouzinkie	5,100,000	5,100,000	
22	Replacement Dock/Economic			
23	Development Project and			
24	Water Main Replacement			
25	(HD 36)			
26	Palmer - Fire Department:	100,000	100,000	
27	Two Command Vehicles and			
28	Personal Protective			
29	Equipment (HD 13-16)			
30	Palmer - Lift Station &	750,000	750,000	
31	Sewer System			
32	Rehabilitation (HD 13-16)			
33	Pelican - Building	25,000	25,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Maintenance (HD 2)			
4	Pelican - Seaplane Ramp	50,000	50,000	
5	(HD 2)			
6	Pelican - Water and Sewer	200,000	200,000	
7	Improvements (HD 2)			
8	Petersburg - Clausen	55,000	55,000	
9	Memorial Museum Storage			
10	Upgrade (HD 2)			
11	Petersburg - Fire & EMS	6,700,000	6,700,000	
12	Facility Construction (HD			
13	2)			
14	Petersburg - Petersburg	50,000	50,000	
15	Medical Center - Medical			
16	Equipment Replacement (HD			
17	2)			
18	Pilot Point - Assess	55,000	55,000	
19	Safety & Structure Issues			
20	of Old Cannery Buildings			
21	(HD 37)			
22	Pilot Station - New Public	960,000	960,000	
23	Safety Building (HD 39)			
24	Port Alexander - Bear Hall	5,000	5,000	
25	Rehab and Renovation (HD			
26	2)			
27	Port Heiden - Heavy	250,000	250,000	
28	Equipment Purchase (HD 37)			
29	Port Lions - Port Lions	1,000,000	1,000,000	
30	City Dock and Ferry			
31	Terminal Repairs and			
32	Replacement (HD 36)			
33	Port Lions - Refurbishment	75,000	75,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	of the Port Lions Causeway			
4	(HD 36)			
5	Quinhagak - Emergency	50,000	50,000	
6	Shelter Facility: Planning			
7	& Design Funds (HD 38)			
8	Saint George - Purchase	150,000	150,000	
9	Vacuum Sewage Pumper			
10	Truck (HD 37)			
11	Saint Mary's - Rock	300,000	300,000	
12	Crusher/Screening Plant			
13	(HD 39)			
14	Saint Michael - St.	200,000	200,000	
15	Michael Heavy Equipment			
16	Fleet (HD 39)			
17	Savoonga - D6N XL Tractor	275,000	275,000	
18	(HD 39)			
19	Savoonga - Steel Garage	50,000	50,000	
20	(HD 39)			
21	Saxman - Backhoe Loader	75,000	75,000	
22	Purchase (HD 1)			
23	Scammon Bay - Heavy	150,000	150,000	
24	Equipment (HD 39)			
25	Seldovia - Water and Sewer	100,000	100,000	
26	Upgrades (HD 33-35)			
27	Seward - Mooring Dolphins	1,500,000	1,500,000	
28	and Dock Improvements at			
29	Seward Marine Center (HD			
30	33-35)			
31	Shaktoolik - Heavy	194,800	194,800	
32	Equipment Purchase (HD 39)			
33	Sitka - Blue Lake	15,000,000	15,000,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Hydroelectric Expansion			
4	(HD 2)			
5	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.			
6	Sitka - Moller Park	500,000	500,000	
7	Baseball Field			
8	Improvements (HD 2)			
9	Sitka - Sitka School	1,400,000	1,400,000	
10	District - Vocational			
11	Education Facility			
12	Construction (HD 2)			
13	Soldotna - Funny River	38,900	38,900	
14	Road Relocation (HD 33-35)			
15	Soldotna - Lighting Energy	389,200	389,200	
16	Conservation Project (HD			
17	33-35)			
18	Soldotna - Reconstruct	544,000	544,000	
19	North Binkley Street (HD			
20	33-35)			
21	Soldotna - Soldotna Creek	75,000	75,000	
22	Park Development (HD			
23	33-35)			
24	Tanana - Fire Truck and	270,000	270,000	
25	Fire Equipment Purchase			
26	(HD 6)			
27	Tanana - Washeteria	233,000	233,000	
28	Equipment & Sanitation			
29	Improvements (HD 6)			
30	Teller - Heavy Equipment	228,300	228,300	
31	Purchase (HD 39)			
32	Tenakee Springs - Rescue	125,000	125,000	
33	Boat Shelter (HD 5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Thorne Bay - Community	150,000	150,000	
4	Roads Repair and Resurface			
5	(HD 1)			
6	Togiak - Repair Storm	85,000	85,000	
7	Damage to Seawall (HD 37)			
8	Toksook Bay - Toksook Bay	225,000	225,000	
9	Dumpsite Improvement (HD			
10	38)			
11	Unalakleet - Erosion	1,741,000	1,741,000	
12	Control (HD 39)			
13	Unalaska - Unalaska	5,000,000	5,000,000	
14	Powerhouse Expansion			
15	Project (HD 37)			
16	Valdez - Flood Mitigation	800,000	800,000	
17	and Dike Upgrades for			
18	Subdivision at 10 Mile			
19	Richardson Hwy (HD 12)			
20	Valdez - Valdez School	1,000,000	1,000,000	
21	District School Maintenance			
22	and Sprinkler Upgrades (HD			
23	12)			
24	Wasilla - Lake Lucille	125,000	125,000	
25	Improvements (HD 13-16)			
26	Wasilla - Swanson Avenue &	500,000	500,000	
27	Nelson Avenue Improvements			
28	(HD 13-16)			
29	White Mountain - Public	857,000	857,000	
30	Safety Building (HD 39)			
31	Whittier - Shotgun Cove	4,000,000	4,000,000	
32	Road Phase II (HD 17-32)			
33	Wrangell - Electrical	85,000	85,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	System Upgrade (HD 2)			
4	Wrangell - Hospital and	3,000,000	3,000,000	
5	Nursing Home Replacement			
6	Project (HD 2)			
7	Wrangell - School District	40,000	40,000	
8	Replacement Wrestling Mats			
9	(HD 2)			
10	Yakutat - ANB Hall	75,000	75,000	
11	Renovation (HD 5)			
12	Yakutat - Renovation of	300,000	300,000	
13	Court House Building and			
14	City Hall (HD 5)			
15	<b>Grants to Municipalities</b>			
16	<b>(AS 37.05.315) - Public</b>			
17	<b>Library Construction</b>			
18	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
19	satisfy FY2011 capital funding for those public library construction projects identified by the			
20	Alaska Library Association and received by the Department of Commerce, Community and			
21	Economic Development until such time as the first round of the Public Library Construction			
22	and Major Expansion Matching Grant program (AS 14.56.355) is completed.			
23	Cordova - Cordova Center	4,500,000	4,500,000	
24	and Library (HD 5)			
25	Kenai - Community Library	1,500,000	1,500,000	
26	Expansion (HD 33-35)			
27	Matanuska-Susitna Borough -	1,700,000	1,700,000	
28	Sutton Community Library &			
29	Resource Center (HD 13-16)			
30	North Slope Borough -	350,000	350,000	
31	Tuzzy Library Expansion			
32	Project (HD 40)			
33	Petersburg - Public Library	3,300,000	3,300,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 2)			
4	Seward - Community Library	4,700,000	4,700,000	
5	(HD 33-35)			
6	<b>Grants to Unincorporated</b>			
7	<b>Communities (AS 37.05.317)</b>			
8	Alatna - Tribal Hall	150,000	150,000	
9	Construction (HD 6)			
10	Anchor Point - Senior	65,000	65,000	
11	Center Improvements (HD			
12	33-35)			
13	Arctic Village -	150,000	150,000	
14	Multi-Purpose Health			
15	Center Project (HD 6)			
16	Chalkyitsik - Electrical	38,000	38,000	
17	Metering Program (HD 6)			
18	Chalkyitsik - Energy	26,000	26,000	
19	Efficient Diesel Generator			
20	Installation (HD 6)			
21	Chenega Bay - Backhoe	125,000	125,000	
22	Loader (HD 5)			
23	Circle - New Clinic Match	150,000	150,000	
24	Contribution (HD 6)			
25	Cooper Landing - Senior	95,000	95,000	
26	Housing Garage & Workshop			
27	(HD 33-35)			
28	Ester - John Trigg Ester	50,000	50,000	
29	Library Design and			
30	Construction (HD 7-11)			
31	Evansville - New Health	150,000	150,000	
32	Clinic Match Contribution			
33	(HD 6)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Hollis - Emergency	400,000	400,000	
4	Services Facility			
5	Construction (HD 1)			
6	Hope - Social Hall	30,000	30,000	
7	Improvements (HD 17-32)			
8	Igiugig - Fuel Delivery	12,000	12,000	
9	Truck (HD 36)			
10	Igiugig - Rural Power	110,000	110,000	
11	Systems Upgrade (HD 36)			
12	Iliamna - Village	72,000	72,000	
13	Community Hall Renovations			
14	(HD 36)			
15	Klukwan - Garbage Truck	32,900	32,900	
16	Purchase (HD 5)			
17	Kokhanok - Design &	30,000	30,000	
18	Feasibility Study of a			
19	Multi-purpose Building (HD			
20	36)			
21	Levelock - Heavy Equipment	50,000	50,000	
22	Purchase (HD 36)			
23	Manley Hot Springs -	150,000	150,000	
24	Fire/Rescue/Public Safety			
25	Building (HD 6)			
26	Manley Hot Springs - New	150,000	150,000	
27	Health Clinic Project (HD			
28	6)			
29	Mentasta Lake -	150,000	150,000	
30	Multi-Purpose Community			
31	Services Center (HD 6)			
32	Minto - Multi-Purpose	150,000	150,000	
33	Community Center (HD 6)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Nikolaevsk - Natural Gas	250,000	250,000	
4	Line Reduction Unit (HD			
5	33-35)			
6	Ninilchik - Senior Center	300,000	300,000	
7	Preservation (HD 33-35)			
8	Northway Village -	125,000	125,000	
9	Community Center Addition			
10	(HD 6)			
11	Pedro Bay - Pedro Bay	75,000	75,000	
12	Hydroelectric Feasibility			
13	and Planning (HD 36)			
14	Port Alsworth - Port	200,000	200,000	
15	Alsworth Motor Grader (HD			
16	36)			
17	Sterling - Health / Safety	200,000	200,000	
18	& Community Multi-Use			
19	Facility (HD 33-35)			
20	Stevens Village - New	150,000	150,000	
21	Clinic Match Contribution			
22	(HD 6)			
23	Tanacross - Subregional	500,000	500,000	
24	Community Health Center			
25	Project (HD 6)			
26	Tetlin - Community	35,000	35,000	
27	Improvements (HD 6)			
28	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1    \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2    of this Act.

3    Funding Source	Amount
4 <b>Department of Commerce, Community and Economic Development</b>	
5      1004   Unrestricted General Fund Receipts	455,043,300
6      *** Total Agency Funding ***	\$455,043,300
7      * * * * * Total Budget * * * * *	\$455,043,300

8                               (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1004 Unrestricted General Fund Receipts	455,043,300
***Total Unrestricted General Funds***	\$455,043,300
<b>Designated General Funds</b>	
***Total Designated General Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
***Total Other Non-Duplicated Funds***	\$0
<b>Federal Funds</b>	
***Total Federal Funds***	\$0
<b>Duplicated Funds</b>	
***Total Duplicated Funds***	\$0

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 13.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	

**Grants to Named Recipients**

**(AS 37.05.316)**

A.J. Dimond High School	250,000	250,000
Alumni Association - Sports Field Improvements (HD 17-32)		
Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair (HD 17-32)	180,000	180,000
Advocates for Victims of Violence, Inc. - Computer Purchase (HD 12)	10,000	10,000
Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services (HD 3-4)	1,000,000	1,000,000
Alaska Air Show Association - 2010 Arctic Thunder Air Show (HD 17-32)	75,000	75,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Alaska Brain Injury		50,000	50,000
4	Network, Inc. - Resource			
5	Navigation Activities (HD			
6	1-40)			
7	Alaska Community	1,500,000		1,500,000
8	Foundation - Jesse Lee			
9	Home Restoration (HD			
10	33-35)			
11	Alaska Disabled Veterans	100,000		100,000
12	Sports Program, Inc. -			
13	State Participation Grant			
14	(HD 1-40)			
15	Alaska Fire Chiefs	28,000		28,000
16	Association - Alaska Fire			
17	Conference 2011: "Where			
18	Alaskan Professionals Come			
19	to Train" (HD 1-5)			
20	Alaska Fire Chiefs	150,000		150,000
21	Association, Inc. - Alaska			
22	Marine Firefighter Training			
23	for Land-Based Firefighters			
24	(HD 1-40)			
25	Alaska Manufacturing	800,000		800,000
26	Extension Partnership, Inc.			
27	- State Matching Support			
28	(HD 1-40)			
29	Alaska Medicare Clinic,	1,000,000		1,000,000
30	Inc. - Medicare Clinic			
31	Funding (HD 17-32)			
32	It is the intent of the legislature that the appropriation to the Alaska Medicare Clinic, Inc. be			
33	used to fund the startup and operations of a not-for-profit Medicare only clinic in Southcentral			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska.			
4	Alaska Moving Image	303,000	303,000	
5	Preservation Association -			
6	State Participation Grant			
7	(HD 1-40)			
8	Alaska Optometric	135,000	135,000	
9	Association - Rural Vision			
10	Outreach Equipment			
11	Acquisition (HD 1-40)			
12	Alaska Partnership for	100,000	100,000	
13	Economic Development -			
14	Alaska Forward Initiative			
15	(HD 1-40)			
16	Alaska Sealife Center -	1,000,000	1,000,000	
17	Seawater Intake Pipelines			
18	Biofouling Remediation (HD			
19	33-35)			
20	Alaska Search and Rescue	200,000	200,000	
21	Association - Training and			
22	Equipment for Search and			
23	Rescue Organizations			
24	Statewide (HD 1-40)			
25	Alaska Special Olympics,	5,000,000	5,000,000	
26	Inc. - Training Center and			
27	Campus Expansion &			
28	Development (HD 17-32)			
29	Alaska Zoo - Polar Bear	500,000	500,000	
30	Expansion Project & Signage			
31	(HD 17-32)			
32	Aleutian Peninsula	50,000	50,000	
33	Broadcasting, Inc. - King			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Cove FM Radio Translator,			
4	Ground System, Studio			
5	Renovation, & Vehicle (HD			
6	37)			
7	Allakaket Traditional	150,000	150,000	
8	Council - New Clinic and			
9	Head Start Facility (HD 6)			
10	Alutiiq Pride Shellfish	150,000	150,000	
11	Hatchery - Repairs and			
12	Upgrade (HD 33-35)			
13	Alyeska Vocational Services	50,000	50,000	
14	- Deaf Center Planning &			
15	Development (HD 1-40)			
16	American Bald Eagle	269,800	269,800	
17	Foundation - Raptor Center			
18	Completion (HD 5)			
19	American Legion Chappie	10,000	10,000	
20	James Post 34 - American			
21	Legion Facility Renovation			
22	(HD 17-32)			
23	American Legion of Alaska	750,000	750,000	
24	- Youth Sports Fields (HD			
25	1-40)			
26	American Red Cross of	127,300	127,300	
27	Alaska - Armed Services			
28	Outreach (HD 1-40)			
29	Anchor Arms, Inc. -	50,000	50,000	
30	Deferred Maintenance,			
31	Upgrades and ADA			
32	Compliance (HD 1-40)			
33	Anchorage Community Land	1,500,000	1,500,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Trust - Mountain View			
4	Blighted Property			
5	Improvements (HD 17-32)			
6	Anchorage Economic		100,000	100,000
7	Development Corporation -			
8	Anchorage Economic			
9	Development Grant (HD			
10	17-32)			
11	Anchorage Economic		8,500,000	8,500,000
12	Development Corporation -			
13	Girdwood Economic			
14	Development Grant (HD			
15	17-32)			
16	Anchorage Hospice, Inc. dba		25,000	25,000
17	Hospice of Anchorage -			
18	Safety and Comfort			
19	Renovations to Hospice			
20	Center (HD 17-32)			
21	Anchorage Neighborhood		9,000,000	9,000,000
22	Health Center, Inc. -			
23	Facility Relocation and			
24	Construction (HD 17-32)			
25	Anchorage Park Foundation -		10,000	10,000
26	Al Miller Park Safety and			
27	Maintenance Project (HD			
28	17-32)			
29	Anchorage Park Foundation -		25,000	25,000
30	Anchorage Senior Center			
31	Trail Connection (HD			
32	17-32)			
33	Anchorage Park Foundation -		60,700	60,700

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Carlson Park Repairs (HD			
4	17-32)			
5	Anchorage Park Foundation -	24,700	24,700	
6	Cheney Lake Park			
7	Improvements (HD 17-32)			
8	Anchorage Park Foundation -	45,700	45,700	
9	Cope Street Park			
10	Improvements (HD 17-32)			
11	Anchorage Park Foundation -	10,000	10,000	
12	Creekside Park			
13	Improvements (HD 17-32)			
14	Anchorage Park Foundation -	75,000	75,000	
15	Cuddy Family Midtown Park			
16	Playground (HD 17-32)			
17	Anchorage Park Foundation -	25,000	25,000	
18	Davis Park Trail			
19	Connection (HD 17-32)			
20	Anchorage Park Foundation -	68,700	68,700	
21	Harvard Park Safety and			
22	Maintenance Upgrades (HD			
23	17-32)			
24	Anchorage Park Foundation -	108,000	108,000	
25	Ira Walker Park			
26	Improvements (HD 17-32)			
27	Anchorage Park Foundation -	45,700	45,700	
28	Little Dipper Park Fix-Its			
29	(HD 17-32)			
30	Anchorage Park Foundation -	150,000	150,000	
31	Martin Luther King Jr.			
32	Memorial Restoration (HD			
33	17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage Park Foundation -	35,000	35,000	
4	Nichols Park Improvements			
5	(HD 17-32)			
6	Anchorage Park Foundation -	56,000	56,000	
7	Scenic Foothills Community			
8	Parks Webcam & Motion			
9	Detector Lights (HD 17-32)			
10	Anchorage Park Foundation -	193,200	193,200	
11	William B. Lyons Park			
12	Improvements (HD 17-32)			
13	Anchorage Park Foundation -	40,200	40,200	
14	Woodland Park Improvements			
15	(HD 17-32)			
16	Anchorage Urban League -	1,000,000	1,000,000	
17	Alaska Seeds of Change			
18	Transitional Youth Program			
19	(HD 17-32)			
20	Arc of Anchorage, Inc. -	800,000	800,000	
21	Crisis Housing and Training			
22	Center (HD 17-32)			
23	Arctic Power - ANWR	160,000	160,000	
24	Program (HD 1-40)			
25	Arctic Winter Games Team	250,000	250,000	
26	Alaska - State			
27	Participation Grant (HD			
28	1-40)			
29	Association of Silver	55,000	55,000	
30	Springs Residents, Inc. -			
31	Road Upgrade & Dust			
32	Abatement (HD 12)			
33	Association of Village	100,000	100,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Council Presidents - AVCP			
4	Yupiit Piciryarait Museum			
5	Equipment (HD 38)			
6	Association of Village	1,520,000	1,520,000	
7	Council Presidents -			
8	Regional Airframe & Power			
9	Plant Training School (HD			
10	38)			
11	Association of Village	610,000	610,000	
12	Council Presidents - Wood			
13	Heating Demonstration			
14	Project (HD 38)			
15	Bear Valley Community	1,500	1,500	
16	Council - Bear Valley Park			
17	and Trail Improvements			
18	(HD 17-32)			
19	Bering Sea Fishermen's	1,000,000	1,000,000	
20	Association - Arctic			
21	Yukon-Kuskokwim			
22	Sustainable Salmon			
23	Initiative (HD 38)			
24	Bethel Broadcasting Inc. -	110,800	110,800	
25	KYUK Energy Conservation			
26	and Facilities Upgrades			
27	(HD 38)			
28	Blood Bank of Alaska -	50,000	50,000	
29	Fairbanks Branch Emergency			
30	Backup Equipment (HD 7-11)			
31	Blood Bank of Alaska - New	13,400,000	13,400,000	
32	Building Land Purchase,			
33	Planning and Construction			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 17-32)			
4	Boys & Girls Clubs of	10,000	10,000	
5	Southcentral Alaska -			
6	Mountain View Boys and			
7	Girls Club - Community			
8	Center Maintenance and			
9	Upgrades (HD 17-32)			
10	Boys & Girls Clubs of the	35,000	35,000	
11	Kenai Peninsula - Youth			
12	Technology and Internet			
13	Safety Outreach (HD 33-35)			
14	Bridge Builders of	148,500	148,500	
15	Anchorage - Education			
16	Program (HD 17-32)			
17	Brotherhood, Inc. - Home	30,000	30,000	
18	Based After School Program			
19	(HD 17-32)			
20	Calypso Farm And Ecology	25,000	25,000	
21	Center - Schoolyard Garden			
22	Initiative (HD 7-11)			
23	Camp Fire USA Alaska	700,000	700,000	
24	Council - Camp Kushtaka			
25	Rebuild (HD 33-35)			
26	Capital Community	97,000	97,000	
27	Broadcasting, Inc. - Gavel			
28	to Gavel Video on Demand			
29	Project (HD 3-4)			
30	Catholic Community	8,000	8,000	
31	Service, Inc. - Angoon			
32	Senior Center Equipment			
33	(HD 5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Catholic Community	125,000	125,000	
4	Service, Inc. - Bring the			
5	Kids Home Program Site			
6	Acquisition and Building			
7	Design (HD 3-4)			
8	Catholic Community	18,000	18,000	
9	Service, Inc. - Hoonah			
10	Senior Center Kitchen			
11	Equipment (HD 5)			
12	Catholic Community	5,500	5,500	
13	Service, Inc. - Kake			
14	Senior Center Kitchen			
15	Equipment (HD 5)			
16	Catholic Community	13,000	13,000	
17	Service, Inc. - Swan Lake			
18	Senior Center Waste Heat			
19	Energy Capture Project (HD			
20	2)			
21	Catholic Community	20,000	20,000	
22	Service, Inc. - Wrangell			
23	Senior Center Furnace,			
24	Heating Ducts and Building			
25	Insulation Replacement and			
26	Repair (HD 2)			
27	Catholic Community	5,000	5,000	
28	Service, Inc. - Yakutat			
29	Senior Center Internet			
30	Access Infrastructure &			
31	Equipment (HD 5)			
32	Central Council of Tlingit	150,000	150,000	
33	and Haida - Juneau Alaska			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Native Youth Suicide			
4	Prevention Coalition (HD			
5	3-4)			
6	Chalkyitsik Traditional	103,000	103,000	
7	Council - New Clinic Match			
8	Contribution (HD 6)			
9	Chief Shakes Tribal House	110,000	110,000	
10	- Chief Shakes Tribal			
11	House			
12	Reconstruction/Carving			
13	SHED (HD 2)			
14	CCS Early Learning -	15,000	15,000	
15	Adult and Youth Day Care			
16	(HD 13-16)			
17	Chugiak Volunteer Fire	50,000	50,000	
18	Department - Site			
19	Improvements (HD 13-16)			
20	Communities in Schools of	40,000	40,000	
21	Alaska, Inc. - North Star			
22	Imagination Library (HD			
23	7-11)			
24	Community of Elfin Cove	70,000	70,000	
25	Non-Profit Corporation -			
26	Boardwalk Repairs (HD 2)			
27	Community of Elfin Cove	75,000	75,000	
28	Non-Profit Corporation -			
29	Sanitation Facility			
30	Planning (HD 2)			
31	Community Sports, Inc. -	100,000	100,000	
32	Development &			
33	Implementation Project			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 13-16)			
4	Cook Inlet Housing	5,000,000	5,000,000	
5	Authority - Workforce			
6	Development Housing			
7	Project (HD 17-32)			
8	Cook Inlet Regional	60,000	60,000	
9	Citizens Advisory Council -			
10	Cook Inlet Ice Forecasting			
11	Network (HD 33-35)			
12	Cook Inlet Tribal Council	3,000,000	3,000,000	
13	- Dena'ina House			
14	Demonstration Education			
15	Project (HD 17-32)			
16	Copper Basin Senior	25,000	25,000	
17	Citizens, Inc. - Deferred			
18	Maintenance of Senior			
19	Center (HD 12)			
20	Copper River Native	1,000,000	1,000,000	
21	Association -			
22	Multi-Disciplinary			
23	Combined Health Facility			
24	(HD 12)			
25	Copper River Native	44,000	44,000	
26	Association, Inc. - Vehicle			
27	Acquisition (HD 6)			
28	Copper Valley Electric	500,000	500,000	
29	Association - Glennallen			
30	Diesel Plant Circuit (HD			
31	12)			
32	Copper Valley Electric	100,000	100,000	
33	Association - Wind Resource			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Evaluation (HD 12)			
4	Copper Valley Electric	500,000	500,000	
5	Association, Inc. -			
6	Electrical Transmission			
7	Avalanche Mitigation (HD			
8	12)			
9	Copper Valley Electric	125,000	125,000	
10	Association, Inc. - Silver			
11	Lake Pre-Feasibility Study			
12	(HD 12)			
13	Covenant House Alaska -	3,000,000	3,000,000	
14	Facility Construction (HD			
15	17-32)			
16	Dare To Care - Equipment	15,000	15,000	
17	Acquisition (HD 13-16)			
18	Deltana Community	200,000	200,000	
19	Corporation - Souhrada Road			
20	Improvements (HD 6)			
21	Downtown Soup Kitchen -	500,000	500,000	
22	New Facility Project (HD			
23	17-32)			
24	Fairbanks Community Food	85,000	85,000	
25	Bank - Utility Upgrades and			
26	Vehicle and Equipment			
27	purchases (HD 7-11)			
28	Fairbanks Community	200,000	200,000	
29	Hospital Foundation -			
30	Porter Heart Center (HD			
31	7-11)			
32	Fairbanks Dog Park, Inc. -	25,000	25,000	
33	Improvements, Fence and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Access for Fairbanks Dog			
4	Park (HD 7-11)			
5	Fairbanks Rescue Mission -	36,000	36,000	
6	Security Equipment			
7	Upgrades (HD 7-11)			
8	Fairbanks Soil & Water	150,000	150,000	
9	Conservation District -			
10	Chena Slough Restoration			
11	Project (HD 7-11)			
12	Fairbanks Soil & Water	5,000	5,000	
13	Conservation District -			
14	Invasive Weeds Project (HD			
15	7-11)			
16	Family Centered Services	300,000	300,000	
17	of Alaska, Inc. - Facility			
18	Expansion & Program			
19	Enhancement Project (HD			
20	7-11)			
21	Federation of Community	5,000	5,000	
22	Councils - Campbell Park			
23	Community Council - Lake			
24	Otis and Waldron Safety			
25	Lighting (HD 17-32)			
26	Federation of Community	10,000	10,000	
27	Councils, Inc - Mountain			
28	View Community Council			
29	Spring Cleanup (HD 17-32)			
30	Federation of Community	100,000	100,000	
31	Councils, Inc. - Chugiak &			
32	Eagle River Land Use			
33	Consortium Project (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Federation of Community	12,000	12,000	
5	Councils, Inc. - Mountain			
6	View Community Patrol (HD			
7	17-32)			
8	Federation of Community	70,000	70,000	
9	Councils, Inc. -			
10	Neighborhoods USA 2011			
11	Conference (HD 17-32)			
12	Federation of Community	2,500	2,500	
13	Councils, Inc. - North			
14	East Community Patrol (HD			
15	17-32)			
16	Federation of Community	7,500	7,500	
17	Councils, Inc. - Nunaka			
18	Valley Community Patrol			
19	(HD 17-32)			
20	Federation of Community	2,500	2,500	
21	Councils, Inc. - Russian			
22	Jack Community Patrol (HD			
23	17-32)			
24	Filipino Community, Inc. -	50,000	50,000	
25	Filipino Community			
26	Historic Building Repair			
27	and Maintenance (HD 3-4)			
28	Food Bank of Alaska -	10,000	10,000	
29	Latino Lions Club Food			
30	Distribution (HD 17-32)			
31	Food Bank of Alaska -	10,000	10,000	
32	Mother Lawrence Foundation			
33	Food Distribution (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Fraternal Order of Alaska	30,000	30,000	
5	State Troopers - CSI			
6	Forensic Youth Summer			
7	Camp (HD 17-32)			
8	Gakona Volunteer Fire	250,000	250,000	
9	Department of Gakona			
10	Alaska - Construction and			
11	Equipment and Facility			
12	Upgrades (HD 6)			
13	Gakona Volunteer Fire	8,800	8,800	
14	Department of Gakona			
15	Alaska - Fit Five Project			
16	(HD 6)			
17	Gakona Volunteer Fire	14,400	14,400	
18	Department of Gakona			
19	Alaska - Viable 911			
20	Dispatch (HD 6)			
21	Gastineau Human Services	39,500	39,500	
22	Corporation - Safety and			
23	Security Systems Upgrades			
24	(HD 3-4)			
25	Grayling IRA Council -	150,000	150,000	
26	Multi-Purpose Community			
27	Center Match Contribution			
28	(HD 6)			
29	Greater Copper Valley	91,000	91,000	
30	Communications, Inc -			
31	Backup Generator &			
32	Communication Link (HD 6)			
33	Gwichyaa Zhee Gwich'in	300,000	300,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Tribal Council -			
4	Multi-Purpose Community			
5	Services Center (HD 6)			
6	Haines Assisted Living,	325,000	325,000	
7	Inc. - Retaining Wall,			
8	Drainage and Pavement			
9	Construction (HD 5)			
10	Haines Senior Citizen's	50,000	50,000	
11	Center, Inc. - Senior			
12	Center Roof Maintenance &			
13	Replacement (HD 5)			
14	Haines Senior Citizen's	13,100	13,100	
15	Center, Inc. - Vehicle &			
16	Wheelchair Lift Purchase			
17	(HD 5)			
18	Hatcher Pass Search &	25,000	25,000	
19	Rescue - Rescue Equipment			
20	and Improvements (HD			
21	13-16)			
22	Historic Ketchikan, Inc. -	31,100	31,100	
23	Historic Clover Pass			
24	School Project (HD 1)			
25	Holy Assumption Orthodox	76,900	76,900	
26	Church - Stabilization of			
27	Holy Assumption Orthodox			
28	Church, National Historic			
29	Landmark (HD 33-35)			
30	Holy Cross Tribal Council	150,000	150,000	
31	- Multi-Purpose Community			
32	Services Center (HD 6)			
33	Homer Electric Association	7,000,000	7,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	- Wind Generation Project			
4	(HD 33-35)			
5	Homer Foundation -	30,000	30,000	
6	Community Education and			
7	Activity Programming (HD			
8	33-35)			
9	Homer Society of Natural	100,000	100,000	
10	History, dba Pratt Museum			
11	- Schematic Design, Museum			
12	Expansion (HD 33-35)			
13	Hope Community Resources,	600,000	600,000	
14	Inc. - Statewide Assisted			
15	Living Facilities			
16	Rehabilitation and			
17	Refurbishment (HD 12-35)			
18	Ilisagvik College -	250,000	250,000	
19	Ilisagvik Heavy Equipment			
20	(HD 40)			
21	Institute of The North -	150,000	150,000	
22	Emerging Leaders Program			
23	(HD 1-40)			
24	Inter-Island Ferry	750,000	750,000	
25	Authority - Development			
26	Assistance (HD 1-5)			
27	Interior Center for	18,000	18,000	
28	Non-Violent Living - Video			
29	and Audio Conferencing			
30	System Purchase (HD 7-11)			
31	Island Trails Network -	7,000	7,000	
32	Construction of Trail along			
33	Perenosa Drive			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Right-Of-Way (HD 36)			
4	Island Trails Network -	8,000	8,000	
5	Rotary Park Trail Phase			
6	II (HD 36)			
7	Joel's Place - ADA	10,000	10,000	
8	Compliance Remodel (HD			
9	7-11)			
10	Juneau Cooperative	65,000	65,000	
11	Christian Ministries -			
12	Glory Hole Shelter Roof			
13	Replacement (HD 3-4)			
14	Juneau Housing Trust, Inc.	55,000	55,000	
15	- 20th Century Theater			
16	Affordable Housing Project			
17	(HD 3-4)			
18	Kawerak Native Corporation	245,000	245,000	
19	- Shishmaref Heavy			
20	Equipment (HD 40)			
21	Kenai Peninsula Food Bank,	250,000	250,000	
22	Inc. - Facility			
23	Improvements and Expansion			
24	(HD 33-35)			
25	Kenai Watershed Forum -	20,400	20,400	
26	Revitalization of Historic			
27	Alaska Road Commission			
28	Building in Soldotna Creek			
29	Park (HD 33-35)			
30	Ketchikan Area Arts &	130,000	130,000	
31	Humanities - Completion of			
32	Renovation of Main Street			
33	Gallery (Debt Retirement)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1)			
4	Ketchikan Senior Services,	250,000	250,000	
5	Inc. - Access Road To			
6	Senior Housing-Pioneer			
7	Heights (HD 1)			
8	KFSK Public Radio -	60,000	60,000	
9	Building Rehab / ADA			
10	Compliance (HD 2)			
11	Kincaid Project Group,	2,000,000	2,000,000	
12	Inc. - Recreation &			
13	Cultural Enhancements (HD			
14	17-32)			
15	No portion of this appropriation may be used for environmental remediation-related costs at			
16	the old biathlon shooting range at Kincaid Park.			
17	Kodiak Historical Society -	72,000	72,000	
18	Phase III Refurbishment			
19	of the Baranof Museum			
20	Historical Building (HD			
21	36)			
22	Kodiak Island Sportsman's	91,000	91,000	
23	Association - Indoor			
24	Shooting Range Upgrade (HD			
25	36)			
26	Kodiak Women's Resource	13,000	13,000	
27	and Crisis Center -			
28	Security Fence Replacement			
29	(HD 36)			
30	Ma'o Tosi Alaska PRIDE -	80,000	80,000	
31	After-School and Summer			
32	Programs (HD 17-32)			
33	Maniilaq Association -	10,200,000	10,200,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elder Care Facility (HD			
4	40)			
5	Mat-Su Valley Girl Scout	15,000	15,000	
6	Council, Togowoods Camp -			
7	Science and Technology			
8	Grant (HD 13-16)			
9	McGrath Native Village	500,000	500,000	
10	Council - McGrath			
11	Multi-Purpose Community			
12	Services Center (HD 6)			
13	Meadow Lakes Community	195,000	195,000	
14	Council, Inc. - Community			
15	Campus Sports Fields (HD			
16	13-16)			
17	Metlakatla Indian	2,000,000	2,000,000	
18	Community - Metlakatla			
19	Ketchikan Intertie (HD			
20	1-5)			
21	Metlakatla Indian	1,000,000	1,000,000	
22	Community - Waldon Point			
23	Road Paving Project (HD 5)			
24	Mid Valley Senior Center -	15,000	15,000	
25	Youth Summer Meals			
26	Program (HD 13-16)			
27	Mid-Valley Seniors, Inc. -	35,000	35,000	
28	Mid-Valley Senior Center			
29	Roof Replacement (HD			
30	13-16)			
31	Morris Thompson Cultural	500,000	500,000	
32	and Visitors Center -			
33	Gateway Exhibit Completion			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 7-11)			
4	Mount Sanford Tribal	500,000	500,000	
5	Consortium - Chistochina			
6	Clinic and Multi-Use			
7	Facility (HD 6)			
8	Native Village of	300,000	300,000	
9	Unalakleet ( Unalakleet			
10	IRA) - Southern Sub			
11	Regional Assisted Living			
12	Facility (HD 39)			
13	Newhalen Tribal Council -	50,000	50,000	
14	Fire Truck Purchase (HD			
15	36)			
16	Newtok Traditional Council	75,000	75,000	
17	- Landfill Design Matching			
18	Funds (HD 38)			
19	Newtok Traditional Council	4,000,000	4,000,000	
20	- Newtok Evacuation Shelter			
21	and Access Road (HD 38)			
22	Nikolai Edzeno Native	60,000	60,000	
23	Village Council - Nikolai			
24	Electrical Metering Project			
25	(HD 6)			
26	Nine Star Enterprises,	50,000	50,000	
27	Inc. - Dropout Recovery			
28	Program (HD 17-32)			
29	Ninilchik Native	50,000	50,000	
30	Descendants - Historical			
31	Cabin Restoration (HD			
32	33-35)			
33	North Pole Economic	50,000	50,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Development Corporation -			
4	Public Matching fund (HD			
5	7-11)			
6	North Star Volunteer Fire	145,000	145,000	
7	Department, Inc. - Fire			
8	Engine (HD 7-11)			
9	Orutsararmiut Native	480,000	480,000	
10	Council (ONC) - Repair and			
11	Provide Energy Efficiency			
12	for Senior Center (HD 38)			
13	Palmer Senior Citizens	6,000,000	6,000,000	
14	Center, Inc. - Palmer			
15	Senior Citizens Center (HD			
16	13-16)			
17	Peninsula Community Health	100,000	100,000	
18	Services of Alaska, Inc. -			
19	Cottonwood Health Center			
20	Equipment (HD 33-35)			
21	Perseverance Theatre, Inc.	45,000	45,000	
22	- Facility Upgrades (HD			
23	3-4)			
24	Portage Valley Community	20,000	20,000	
25	Council - Portage Valley			
26	Comprehensive Planning			
27	Project (HD 17-32)			
28	Rainbird Community	70,000	70,000	
29	Broadcasting Corporation -			
30	KRBD FM Digital			
31	Equipment Upgrade (HD 1)			
32	REACH, Inc. - Asbestos	25,500	25,500	
33	Abatement (HD 3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Retirement Community of	876,000	876,000	
4	Fairbanks - Raven Landing			
5	Senior Community Center			
6	(HD 7-11)			
7	Ruby Tribal Council -	80,000	80,000	
8	Water Truck Acquisition			
9	(HD 6)			
10	Rural Alaska Community	800,000	800,000	
11	Action Program, Inc. -			
12	Toksook Bay Early Learning			
13	Center (HD 38)			
14	Rural Deltana Volunteer	295,000	295,000	
15	Fire Department - Big D			
16	Station Deferred			
17	Maintenance (HD 6)			
18	Rural Deltana Volunteer	567,050	567,050	
19	Fire Department, Inc. -			
20	Energy Efficiency Upgrades			
21	(HD 6)			
22	Salcha Fair Association -	20,000	20,000	
23	Community Water Well (HD			
24	12)			
25	Salcha's Neighborly	7,000	7,000	
26	Organization - Facility and			
27	Computer Network Upgrades			
28	(HD 12)			
29	Sealaska Heritage Institute	4,000,000	4,000,000	
30	- Southeast Alaska Native			
31	Cultural and Visitor Center			
32	(HD 3-4)			
33	Senior Citizens of Kodiak,	118,200	118,200	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Inc. - Fire Sprinkler			
4	System Replacement (HD			
5	36)			
6	Shageluk IRA Council -	150,000	150,000	
7	Multi-Purpose Community			
8	Services Center (HD 6)			
9	Shiloh Community Housing,	50,000	50,000	
10	Inc. - Transitional Housing			
11	Project (HD 17-32)			
12	Sitka Community Hospital	50,000	50,000	
13	Foundation, Inc. - Medical			
14	Equipment Replacement (HD			
15	2)			
16	Sitka Kaagwaantaan, Inc. -	150,000	150,000	
17	Alaska Native Brotherhood			
18	Hall Renovations (HD 2)			
19	Skagway Traditional Council	200,000	200,000	
20	- Completion of Public			
21	Utility Building (HD 5)			
22	Snomads, Inc. - Willard	50,000	50,000	
23	Road Improvements (HD			
24	33-35)			
25	Soldotna Little League -	32,700	32,700	
26	Capital Improvements to			
27	Bring City Water into			
28	Complex and Build Proper			
29	Bathrooms (HD 33-35)			
30	Sons of Norway Hall -	50,000	50,000	
31	Lodge No. 23 Hall			
32	Renovation and Repair (HD			
33	2)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Soteria-Alaska, Inc. -	178,000	178,000	
4	Facility Repairs (HD			
5	17-32)			
6	South Anchorage Baseball	200,000	200,000	
7	Booster Club - Taylar			
8	Young Memorial Ballpark			
9	(HD 17-32)			
10	Southcentral Foundation -	650,000	650,000	
11	Wellness Warriors			
12	Renovation and Expansion			
13	(HD 1-40)			
14	Southeast Alaska Guidance	57,000	57,000	
15	Association - Eagle Valley			
16	Training Center Repair and			
17	Maintenance (HD 3-4)			
18	Southeast Alaska	9,700	9,700	
19	Independent Living, Inc. -			
20	Lift-Equipped Vehicles (HD			
21	3-4)			
22	Southeast Alaska Solid	125,000	125,000	
23	Waste Authority - SEASWA			
24	Start-up Funding (HD 1-5)			
25	Southeast Conference -	255,500	255,500	
26	Energy Program			
27	Coordination (HD 1-5)			
28	Southeast Regional Resource	63,700	63,700	
29	Center, Inc. - Technology			
30	Upgrade (HD 3-4)			
31	Southern Southeast	750,000	750,000	
32	Emergency Training Center,			
33	Inc. - Facility			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Construction (HD 1)			
4	Steese Volunteer Fire	100,000	100,000	
5	Department - Steese Fire			
6	Service Area Station #2			
7	Repair And Upgrade (HD			
8	7-11)			
9	Sunshine Community Health	423,000	423,000	
10	Center, Inc. - Construction			
11	of New Community Health			
12	Clinic (HD 13-16)			
13	Swim Like A Fish	125,000	125,000	
14	Foundation - Drowning			
15	Prevention Public Education			
16	Program (HD 1-40)			
17	Talkeetna Sunshine Health	35,000	35,000	
18	Clinic - Senior			
19	Transportation Van (HD			
20	13-16)			
21	Tanana Valley Sportsmen's	100,000	100,000	
22	Foundation - Installation			
23	of an Air Handling System			
24	(HD 7-11)			
25	Tatitlek IRA Council -	26,600	26,600	
26	Power Generators Repairs			
27	and Replacement (HD 5)			
28	Territorial Sportsmen,	60,000	60,000	
29	Inc. - Public Use Cabin			
30	Construction (HD 3-4)			
31	The Alaska Zoo -	4,800	4,800	
32	Defibrillators & Equipment			
33	(HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	The First Tee, Inc. -	50,000	50,000	
4	Youth Program (HD 17-32)			
5	The LeeShore Center -	60,000	60,000	
6	Sewer Pipe Excavation and			
7	Window Replacement (HD			
8	33-35)			
9	Tolsona Fire Department -	100,000	100,000	
10	Firefighter's Safety			
11	Equipment and Apparatus			
12	Repair (HD 6)			
13	Tundra Women's Coalition -	600,000	600,000	
14	Construction of Children's			
15	Advocacy Center (HD 38)			
16	United Human Services of	120,000	120,000	
17	Southeast Alaska, Inc. -			
18	Non-profit Center (HD 3-4)			
19	United Way of Anchorage -	50,000	50,000	
20	Weed & Seed Program			
21	Support (HD 17-32)			
22	United Way of Anchorage -	25,000	25,000	
23	Weed and Seed East			
24	Anchorage - Russian Jack			
25	Advocacy (HD 17-32)			
26	United Way of Anchorage -	10,000	10,000	
27	Weed and Seed East			
28	Anchorage - Tax Assistance			
29	Computers (HD 17-32)			
30	University of Alaska -	250,000	250,000	
31	Kachemak Bay Campus -			
32	Completion of New Facility			
33	and Bond Reimbursement (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	33-35)			
4	Upper Susitna Shooters	5,000	5,000	
5	Association - Range			
6	Improvements (HD 13-16)			
7	Upper Susitna Valley	15,000	15,000	
8	Seniors Center - Seniors			
9	Meals on Wheels Program			
10	(HD 13-16)			
11	Valdez Senior Citizen	90,000	90,000	
12	Center - Carport			
13	Improvements (HD 12)			
14	VSA Arts of Alaska -	30,000	30,000	
15	Boiler Replacement (HD			
16	17-32)			
17	Willow Sunshine Health	35,000	35,000	
18	Clinic - Senior			
19	Transportation Van (HD			
20	13-16)			
21	World Trade Center Alaska	450,000	450,000	
22	- International Trade			
23	Partnership Project (HD			
24	1-40)			
25	Yukon-Kuskokwim Health	8,328,000	8,328,000	
26	Corporation - Long Term			
27	Care Facility (HD 38)			
28	Yukon-Kuskokwim Health	475,000	475,000	
29	Corporation - Sobering			
30	Center (HD 38)			
31	Yuut Elitnaurviat - TESS	150,000	150,000	
32	Kitchen Expansion (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Education and Early Development *****			
	*****		*****	
6	<b>Grants to Named Recipients</b>			
7	<b>(AS 37.05.316)</b>			
8	Alaska Gateway School	30,000	30,000	
9	District - Dot Lake School			
10	Playground Equipment (HD			
11	6)			
12	Alaska Gateway School	325,000	325,000	
13	District - Tok School			
14	Biomass Energy System (HD			
15	6)			
16	Chatham School District -	65,000	65,000	
17	Angoon Elementary School			
18	Playground (HD 5)			
19	Copper River School	300,000	300,000	
20	District - Copper River			
21	Connects (HD 12)			
22	Southeast Island School	12,000	12,000	
23	District - Port Alexander			
24	Generator Replacement (HD			
25	2)			
26	Southeast Island School	23,000	23,000	
27	District - Port Alexander			
28	Teacher Housing Remodel &			
29	Renovation (HD 2)			
30	Yukon Koyukuk School	40,000	40,000	
31	District - Emergency			
32	School Renovations and			
33	Equipment Upgrades (HD 6)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Yukon Koyukuk School	140,000	140,000	
4	District - Jimmy			
5	Huntington High School			
6	Mold Remediation (HD 6)			
7	Yukon Koyukuk School	60,000	60,000	
8	District - Ruby School			
9	Playground Equipment (HD			
10	6)			
11	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	132,037,750
*** Total Agency Funding ***	\$132,037,750
<b>Department of Education and Early Development</b>	
1004 Unrestricted General Fund Receipts	995,000
*** Total Agency Funding ***	\$995,000
* * * * * Total Budget * * * * *	\$133,032,750

(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
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**Unrestricted General Funds**

1004 Unrestricted General Fund Receipts	133,032,750
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***Total Unrestricted General Funds***	\$133,032,750
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**Designated General Funds**

***Total Designated General Funds***	\$0
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**Other Non-Duplicated Funds**

***Total Other Non-Duplicated Funds***	\$0
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**Federal Funds**

***Total Federal Funds***	\$0
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**Duplicated Funds**

***Total Duplicated Funds***	\$0
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(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 16.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 17 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

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\*\*\*\*\* **Department of Commerce, Community and Economic Development** \*\*\*\*\*

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### **Grants to Named Recipients**

**(AS 37.05.316)**

Alaska Native Heritage	420,000		420,000
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Center - Parking Expansion

Project 2011 (HD 17-32)

Anchorage Museum at	2,000,000		2,000,000
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Rasmuson Center - Major

Maintenance Project (HD

17-32)

Marine Exchange of Alaska -	600,000		600,000
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Alaska Vessel Tracking

System Upgrades and

Expansion (HD 1-40)

Southeast Alaska State	270,000		270,000
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Fair Inc. - Harriet Hall

ADA Upgrades for

Commercial Passenger

Vessel Visitors (HD 5)

### **Grants to Municipalities**

**(AS 37.05.315)**

Haines - Port Chilkoot	2,910,000		2,910,000
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Cruise Ship Dock Upgrade			
4	(HD 5)			
5	Hoonah - Harbor	1,000,000		1,000,000
6	Improvements (HD 5)			
7	Juneau - Centennial Hall	1,200,000		1,200,000
8	Emergency Relief Center			
9	Improvements (HD 3-4)			
10	Juneau - Cruise Ship Dock	9,000,000		9,000,000
11	Replacement (HD 3-4)			
12	Ketchikan - Cruise Ship	1,300,000		1,300,000
13	Berth IV Traffic Signal			
14	(HD 1)			
15	Ketchikan - Replace Cruise	10,000,000		10,000,000
16	Ship Berths I and II (HD			
17	1)			
18	Petersburg - Design and	1,250,000		1,250,000
19	Construction of Commercial			
20	Dock with Vehicle Drive			
21	Down (HD 2)			
22	Seward - Commercial	300,000		300,000
23	Passenger Vessel Harbor			
24	Security - Coast Guard			
25	Building Relocation (HD			
26	33-35)			
27	Seward - Security and Fire	2,000,000		2,000,000
28	Protection for Commercial			
29	Passenger Vessels (HD			
30	33-35)			
31	Sitka - Commercial	4,500,000		4,500,000
32	Passenger Vessel Facilities			
33	and Visitor Improvements			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 2)			
4	Sitka - Crescent Harbor	1,000,000		1,000,000
5	Sidewalk Widening (HD 2)			
6	Sitka - Swan Lake Recovery	1,650,000		1,650,000
7	and Improvements (HD 2)			
8	Skagway - Commercial	4,000,000		4,000,000
9	Passenger Vessel Lightering			
10	and Harbor Improvements			
11	(HD 5)			
12	Skagway - Municipal	800,000		800,000
13	Wastewater Treatment			
14	Facility Improvements Due			
15	to Seasonal Impacts (HD 5)			
16	Wrangell - Commercial	3,250,000		3,250,000
17	Passenger Vessel Facility			
18	(HD 2)			
19	Wrangell - Waterfront	75,000		75,000
20	Master Plan (HD 2)			
21	<b>Grants to Unincorporated</b>			
22	<b>Communities (AS 37.05.317)</b>			
23	Klukwan - Purchase of	2,000,000		2,000,000
24	Chilkat Portage Cove Dock			
25	and M/V Chilkat Express			
26	for Cruise Ship Passenger			
27	Access (HD 5)			
28	(SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1    \* **Sec. 17.** The following sets out the funding by agency for the appropriations made in sec. 16  
2    of this Act.

3    Funding Source	Amount
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4    **Department of Commerce, Community and Economic Development**

5    1206   Commercial Passenger Vessel Tax	33,410,000
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6    1207   Regional Cruise Ship Impact Fund	16,115,000
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7    *** Total Agency Funding ***	\$49,525,000
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8    * * * * * Total Budget * * * * *	\$49,525,000
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9                   (SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
***Total Unrestricted General Funds***	\$0
<b>Designated General Funds</b>	
***Total Designated General Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
1206 Commercial Passenger Vessel Tax	33,410,000
1207 Regional Cruise Ship Impact Fund	16,115,000
***Total Other Non-Duplicated Funds***	\$49,525,000
<b>Federal Funds</b>	
***Total Federal Funds***	\$0
<b>Duplicated Funds</b>	
***Total Duplicated Funds***	\$0

(SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 19.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 20 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

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\*\*\*\*\* **Department of Commerce, Community and Economic Development** \*\*\*\*\*

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**Grants to Municipalities**

**(AS 37.05.315)**

Klawock - Prince of Wales	3,200,000		3,200,000
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Island Vocational Education

Center (HD 5)

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\*\*\*\*\* **Department of Education and Early Development** \*\*\*\*\*

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Alaska State Library,	18,500,000		18,500,000
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Archives and Museum

Facility Construction (HD

3-4)

Mt Edgecumbe High School	20,000,000		20,000,000
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Aquatic Facility (HD 1-40)

<b>School Construction Grant</b>	<b>128,500,000</b>		<b>128,500,000</b>
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**Fund (AS 14.11.005)**

Lower Yukon - Alakanuk	46,500,000		
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K-12 School Replacement

(HD 39)

Lower Kuskokwim - Kipnuk	49,900,000		
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K-12 School Renovation/

Addition (HD 38)

Lower Kuskokwim -	32,100,000		
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kwigillingok K-12 School			
4	Renovation/ Addition (HD			
5	38)			
6		*****	*****	
7		***** <b>Department of Fish and Game</b> *****		
8		*****	*****	
9	Near Island Research	20,000,000		20,000,000
10	Facility (HD 36)			
11		*****	*****	
12		***** <b>University of Alaska</b> *****		
13		*****	*****	
14	Kenai Campus - Career and	14,500,000		14,500,000
15	Technical Education Center			
16	(HD 33-35)			
17	Kenai Campus - Student	16,000,000		16,000,000
18	Housing (HD 33-35)			
19	Mat-Su Campus - Valley	23,500,000		23,500,000
20	Center for Art & Learning			
21	(HD 13-16)			
22	Prince William Sound	5,000,000		5,000,000
23	Community College -			
24	Campus Renovation and			
25	Renewal (HD 5)			
26	UAA Sports Arena (HD	60,000,000		60,000,000
27	17-32)			
28	UAF Life Sciences	88,000,000		88,000,000
29	Classroom and Lab Facility			
30	(HD 7-11)			
31	(SECTION 20 OF THIS ACT BEGINS ON THE NEXT PAGE)			



\* **Sec. 20.** The following sets out the funding by agency for the appropriations made in sec. 19 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1008 General Obligation Bonds	3,200,000
*** Total Agency Funding ***	\$3,200,000
<b>Department of Education and Early Development</b>	
1008 General Obligation Bonds	167,000,000
*** Total Agency Funding ***	\$167,000,000
<b>Department of Fish and Game</b>	
1008 General Obligation Bonds	20,000,000
*** Total Agency Funding ***	\$20,000,000
<b>University of Alaska</b>	
1008 General Obligation Bonds	207,000,000
*** Total Agency Funding ***	\$207,000,000
* * * * * Total Budget * * * * *	\$397,200,000

(SECTION 21 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 21.** The following sets out the statewide funding for the appropriations made in sec. 19 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
***Total Unrestricted General Funds***	\$0
<b>Designated General Funds</b>	
***Total Designated General Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
***Total Other Non-Duplicated Funds***	\$0
<b>Federal Funds</b>	
***Total Federal Funds***	\$0
<b>Duplicated Funds</b>	
1008 General Obligation Bonds	397,200,000
***Total Duplicated Funds***	\$397,200,000

(SECTION 22 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2     designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3     program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4     described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5     under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
6     corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
7     as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
8     AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
9     conditioned on compliance with the program review provisions of AS 37.07.080(h).

10     (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11     AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
12     funds for the affected program may be reduced by the excess if the reductions are consistent  
13     with applicable federal statutes.

14     (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15     AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
16     appropriation is reduced by the amount of the shortfall in receipts.

17     \* **Sec. 23. FUND CAPITALIZATION.** (a) The sum of \$140,000,000 is appropriated from  
18     the general fund to the Alaska Gasline Inducement Act reimbursement fund  
19     (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under  
20     AS 43.90.110(a)(1).

21     (b) The following amounts are appropriated to the election fund required by the  
22     federal Help America Vote Act:

23         (1) interest earned on amounts in the election fund required by the federal  
24     Help America Vote Act;

25         (2) the sum of \$1,425,000 from federal receipts;

26         (3) the sum of \$1,550,000 from the general fund.

27     (c) The sum of \$2,400,000 is appropriated from the general fund to the emerging  
28     energy technology fund (AS 42.45.375).

29     (d) The sum of \$2,500,000 is appropriated from the general fund to the trauma care  
30     fund (AS 18.08.085).

31     \* **Sec. 24. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue

from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

(b) The sum of \$50,250,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(c) The sum of \$10,000,000 is appropriated from the general fund to the power project fund (AS 42.45.010).

\* **Sec. 25. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government	455,776

1		operations	
2	(9) City of Barrow	Local government operations	1,600,000
3		and maintenance	
4	(10) North Slope Borough	North Slope Borough volunteer	250,000
5		search and rescue	

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

\* **Sec. 27. ALASKA CHILDREN'S TRUST.** The sum of \$3,000,000 is appropriated from the Alaska Children's Trust (AS 37.14.200) as a grant to the Alaska Community Foundation for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and neglect for the fiscal year ending June 30, 2011.

\* **Sec. 28. ALASKA ENERGY AUTHORITY.** The interest earnings on the renewable energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for the fiscal year ending June 30, 2011.

\* **Sec. 29. ALASKA HOUSING FINANCE CORPORATION.** (a) The unexpended and unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec. 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement - \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000) are reappropriated to the Alaska Housing Finance Corporation to build or acquire an undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage Public Housing Division, Family Investment Center, client intake, and assisted housing office.

(b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474, of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1,

SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 - 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska Housing Finance Corporation to demolish and reconstruct units of public housing of the San Roberto redevelopment project in Anchorage.

(c) The sum of \$1,700,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the development of an in-state natural gas pipeline for the fiscal year ending June 30, 2010.

\* **Sec. 30.** DEPARTMENT OF ADMINISTRATION. The sum of \$315,000 is appropriated from the general fund to the Department of Administration, office of public advocacy, for legal and advocacy services for the fiscal year ending June 30, 2010.

\* **Sec. 31.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending June 30, 2011.

(b) The sum of \$250,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years ending June 30, 2010, and June 30, 2011.

\* **Sec. 32.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services for planning and design of the Alaska Center for Treatment.

\* **Sec. 33.** DEPARTMENT OF NATURAL RESOURCES. Section 10, ch. 29, SLA 2008,

page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Architecture and	1,500,000	1,500,000
Engineering for a New		
Geologic Material Center		
[IN EAGLE RIVER] -		
Phase 1 (HD 17-32)		

\* **Sec. 34.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of an Alaska marine highway Alaska class ferry.

(b) It is the intent of the legislature that the new Alaska class ferry be constructed at a shipyard facility located in the state unless the commissioner of transportation and public facilities

(1) determines in writing that there is no shipyard facility located in the state that is equipped or qualified to perform the work required; or

(2) determines, after taking into consideration the Alaska bidder preference set out in AS 36.30.170 and the interport differential, that the proposed cost of the construction work is unreasonable.

(c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is amended to read:

(c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u>	\$5,000,000
<u>Ward Cove</u> [ALL-TIDE LAY-UP	
FACILITY]	
DeLong Mountain, port expansion EIS	500,000

1	completion	
2	Denali Borough, Stampede Road Improvements	200,000
3	Industrial roads	3,300,000
4	King Cove Road	2,000,000
5	McCarthy Road, major maintenance	2,000,000
6	Nome warm storage building construction	1,000,000
7	North Slope, Foothills West Road EIS	3,000,000
8	North Slope, Bullen Point EIS	4,500,000
9	Dalton Highway, surfacing upgrades	6,000,000
10	Dalton Highway, Washington Creek Bridge	3,500,000
11	Parks Highway reconstruction	1,800,000
12	Richardson Highway, highway passing lanes,	5,000,000
13	Milepost 265 - 341	
14	Richardson Highway, Shaw Creek Bridge	2,500,000

15 (d) Section 1, ch. 159, SLA 2004, page 40, lines 30 - 32, is amended to read:

16 ALLOCATIONS

17 Alaska Marine 25,000,000

18 Highway: Alaska

19 Class Ferry [NEW

20 FAST VEHICLE

21 FERRY #3] (ED 1-5)

22 (e) Section 1, ch. 159, SLA 2004, page 40, line 33, through page 41, line 4, is  
23 amended to read:

24 ALLOCATIONS

25 Alaska Marine 43,000,000

26 Highway: Alaska

27 Class Ferry [NEW

28 FAST VEHICLE

29 FERRY #4] (ED 1-5)

30 \* **Sec. 35.** HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is  
31 amended to read:



	APPROPRIATION	OTHER
	ITEMS	FUNDS
Petersburg - Commercial	1,250,000	1,250,000

Passenger Vessel Berthing,

**Power, Uplands, and Aesthetic**

**Improvements** [AND POWER

UPGRADES] (HD 2)

\* **Sec. 36.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

\* **Sec. 37.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180, lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger walkway construction and upgrades.

(b) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of Wales health care facility - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for fish processing capacity and community cold storage.

(c) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and sewer improvements - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Klawock for community projects and improvements.

(d) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and

sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power generation planning, design, and construction.

(e) The unexpended and unobligated balance, estimated to be \$12,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School District, Angoon van - \$40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Chatham School District for equipment purchases and upgrades.

(f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005, page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement - \$5,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Whale Pass Community Association for community projects and improvements.

(g) The unexpended and unobligated balance, estimated to be \$11,800, of the appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries economic development grants) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for community projects, equipment, and improvements.

(h) The unexpended and unobligated balance, estimated to be \$37,500, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community Association, Road grader - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Chatham School District for projects, equipment, and improvements for Angoon schools.

(i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association, emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community Association, building renovation) are reappropriated to the Department of Commerce,

Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for projects, equipment, and improvements for the Angoon head start program.

\* **Sec. 38.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for community projects and improvements.

(b) The unexpended and unobligated balance, estimated to be \$53,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena for community projects and improvements.

(c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Tyonek for community projects, equipment, and improvements.

\* **Sec. 39.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances, estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005, page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005, page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Birch Hill Disaster Communications project.

(b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,

and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for tourism and community development and an ice park.

\* **Sec. 40.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View Community Council, purchase fire-fighting equipment and training - \$43,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Glacier View Community Council for purchasing fire-fighting equipment, training, and drilling a well to be used as a water source for fire-fighting.

\* **Sec. 41.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances, estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive - \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire engine for the Greater Palmer Fire Service Area.

\* **Sec. 42.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Areawide Council for new panels and landscaping beautification for the Veteran's Memorial.

(b) The unexpended and unobligated balance, estimated to be \$76,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place, expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to The Children's Place for expansion.

(c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the  
2 Wasilla to Big Lake trail.

3 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the  
4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports  
5 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department  
6 of Commerce, Community, and Economic Development for payment as a grant under  
7 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports  
8 complex.

9 (e) The unexpended and unobligated balance, estimated to be \$5,000, of the  
10 appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball  
11 Fields ground water investigation) is reappropriated to the Department of Commerce,  
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
13 City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

14 (f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of  
15 the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of  
16 East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19  
17 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of  
18 Commerce, Community, and Economic Development for payment as a grant under  
19 AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson  
20 Avenue.

21 (g) The unexpended and unobligated balance, estimated to be \$116,600, of the  
22 appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line  
23 extension - \$500,000) is reappropriated to the Department of Commerce, Community, and  
24 Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for  
25 a new downtown water station.

26 \* **Sec. 43.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to  
27 be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big  
28 Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to  
29 the Department of Commerce, Community, and Economic Development for payment as a  
30 grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

31 \* **Sec. 44.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 -

32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Service High	500,000	500,000
School Football Field Turf		
Design <b><u>and Construction</u></b>		
(HD 17-32)		

(b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - South High	500,000	500,000
School Artificial Turf		
Field Design <b><u>and Construction</u></b>		
(HD 17-32)		

(c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Central Middle	20,000	20,000
School Stage Floor		
Refinishing <b><u>and</u></b>		
<b><u>Projector Screen,</u></b>		
<b><u>Sound System, and</u></b>		
<b><u>Curtains Replacement and</u></b>		
<b><u>Installation</u></b> (HD 17-32)		

(d) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project.

(e) The unexpended and unobligated balance, not to exceed \$13,500, of the

appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community patrol for the fiscal year ending June 30, 2011.

(f) If the amount available for appropriation in (d) and (e) of this section is less than \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion to the amount of the shortfall.

(g) The unexpended and unobligated balance, estimated to be \$4,480, of the appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River Chamber of Commerce, town center revitalization project - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the Chugiak-Eagle River Branch Library.

**\* Sec. 45. HOUSE DISTRICT 26.** The unexpended and unobligated balance, estimated to be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret Eagan Sullivan Park improvements.

**\* Sec. 46. HOUSE DISTRICTS 33 - 34.** (a) The unexpended and unobligated balance, not to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for Cook Inlet tidal power analysis.

(b) The unexpended and unobligated balance, not to exceed \$20,000, of the appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula

1 Recreation Service Area for replacement of the shower at the Nikiski Pool.

2 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the  
3 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
4 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
5 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
6 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional  
7 Historical Association for protection of the dunes at the mouth of the Kasilof River.

8 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the  
9 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
10 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
11 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
12 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency  
13 Services for the off-highway rescue project.

14 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the  
15 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
16 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
17 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
18 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire  
19 Service Area for the purchase of a new ambulance.

20 (f) If the amount available for appropriation in (b) - (e) of this section is less than  
21 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion  
22 to the amount of the shortfall.

23 \* **Sec. 47.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance, not to  
24 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6  
25 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of  
26 Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

28 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the  
29 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system  
30 development - \$100,000) is reappropriated to the Department of Commerce, Community, and  
31 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency



Services for vehicle purchase and improvements and equipment purchase and improvements.

(c) If the amount available for appropriation in (a) and (b) of this section is less than \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion to the amount of the shortfall.

(d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

\* **Sec. 48.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 - 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for renovation of and additions to Homer City Hall.

\* **Sec. 49.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Saint George for community facilities and equipment upgrades.

\* **Sec. 50.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital

projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2011 [2010].

\* **Sec. 51.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak for purchase of a city vehicle.

\* **Sec. 52.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balances, estimated to be a total of \$2,200,000, of the appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council - \$34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget - \$11,637,400) are reappropriated to the Legislative Council for repair and renovation of legislative buildings and facilities.

(b) The unexpended and unobligated balance, estimated to be \$7,700,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the budget reserve fund (AS 37.05.540).

\* **Sec. 53.** CONTINGENCY. (a) The appropriation made in sec. 23(c) of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law

1 of a bill creating an emerging energy technology fund at AS 42.45.375.

2 (b) The appropriation made in sec. 23(d) of this Act is contingent on passage by the  
3 Twenty-Sixth Alaska State Legislature and enactment into law of a bill creating a trauma care  
4 fund at AS 18.08.085.

5 (c) The appropriation made in sec. 29(c) of this Act is contingent on passage by the  
6 Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 369.

7 (d) If a bill decreasing the tax rate under AS 43.52.210 to an amount less than \$46 is  
8 passed by the Twenty-Sixth Alaska State Legislature and enacted into law, then the  
9 appropriations made in sec. 18 of this Act are reduced in proportion to the amount of a  
10 shortfall that is due to a decrease in the tax rate.

11 \* **Sec. 54. LAPSE.** (a) The appropriations made in secs. 23, 24, 25(1), and 52(b) of this Act  
12 are for the capitalization of funds and do not lapse.

13 (b) The appropriations made in secs. 26, 29, 32, 34(a), 36, 37(e), 37(f), 37(h), 38(a),  
14 38(c), 40, 42(a), 42(b), 43, 44(e), 45, 46(a) - (e), 47(a), 47(b), 47(d), and 52(a) of this Act are  
15 for capital projects and lapse under AS 37.25.020.

16 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
17 capital project, unless specifically identified in this Act as an operating grant, and lapses  
18 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

19 \* **Sec. 55. RETROACTIVITY.** Section 29(c) of this Act is retroactive to March 1, 2010.

20 \* **Sec. 56.** Sections 1, 4, 10, 30, 31(b), and 34 of this Act take effect April 19, 2010.

21 \* **Sec. 57.** Sections 29(a), 29(b), 32, and 35 - 52 of this Act take effect June 30, 2010.

22 \* **Sec. 58.** Sections 29(c), 53(c), and 55 of this Act take effect immediately under  
23 AS 01.10.070(c).

24 \* **Sec. 59.** Except as provided in secs. 56 - 58 of this Act, this Act takes effect July 1, 2010.