

## 2010 Legislature - Capital Budget Project Compare by Agency - House Structure

Numbers and Language Differences
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		[1] HFINCS1	[2] HFINCS2	[2] - [1] HFINCS1 to HFINCS2	
Department of Commerce, Community and Economic Development					
AP	<b>Alaska Energy Authority - Renewable Energy Round Three Grants</b>	50,250,000	50,250,000	0	
	1004 Gen Fund (UGF)	250,000	0	-250,000	-100.0 %
	1210 Ren Energy (DGF)	50,000,000	50,250,000	250,000	0.5 %
Grants to Named Recipients (AS 37.05.316)					
AP	<b>Alaska Association of Conservation Districts - Land Development and Project Management</b>	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	<b>Alaska Humanities Forum - AK History &amp; Culture</b>	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	<b>Alaska Public Telecommunications, Inc. - Design/Evaluation Phase for Alaska Public Media Merger</b>	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	<b>Bering Sea Fishermen's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative</b>	1,000,000	1,125,000	125,000	12.5 %
	1004 Gen Fund (UGF)	1,000,000	1,125,000	125,000	12.5 %
AP	<b>Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School</b>	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	<b>Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III</b>	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP	<b>North Star Volunteer Fire Department, Inc. - Fire Engine</b>	145,000	245,000	100,000	69.0 %
	1004 Gen Fund (UGF)	145,000	245,000	100,000	69.0 %
Grants to Municipalities (AS 37.05.315)					
AP	<b>Anchorage - Abbott Loop Traffic Calming Improvements</b>	60,000	120,000	60,000	100.0 %
	1004 Gen Fund (UGF)	60,000	120,000	60,000	100.0 %
AP	<b>Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding</b>	25,092,000	24,292,000	-800,000	-3.2 %
	1004 Gen Fund (UGF)	25,092,000	24,292,000	-800,000	-3.2 %
AP	<b>Anchorage - Local Road Rehabilitation (50/50 Local Match)</b>	300,000	0	-300,000	-100.0 %
	1004 Gen Fund (UGF)	300,000	0	-300,000	-100.0 %
AP	<b>Anchorage - Pavement Rehab Matching Program</b>	5,040,500	5,340,500	300,000	6.0 %
	1004 Gen Fund (UGF)	5,040,500	5,340,500	300,000	6.0 %
AP	<b>Bethel - Electrical Utility Acquisition Study</b>	150,000	175,000	25,000	16.7 %
	1004 Gen Fund (UGF)	150,000	175,000	25,000	16.7 %
AP	<b>Craig - Community Streets Improvements</b>	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	<b>Craig - Public Works Heavy Equipment Purchase and Replacement</b>	300,000	0	-300,000	-100.0 %
	1004 Gen Fund (UGF)	300,000	0	-300,000	-100.0 %

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Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Hooper Bay - Boat Harbor and Barge Landing Reconnaissance</b>	0	230,000	230,000	>999 %
1004 Gen Fund (UGF)	0	230,000	230,000	>999 %
<b>AP Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade</b>	1,000,000	700,000	-300,000	-30.0 %
1004 Gen Fund (UGF)	1,000,000	700,000	-300,000	-30.0 %
<b>AP Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School</b>	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP Matanuska-Susitna Borough - Trapper Creek FSA</b>	50,000	0	-50,000	-100.0 %
1004 Gen Fund (UGF)	50,000	0	-50,000	-100.0 %
<b>AP Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School</b>	0	12,000,000	12,000,000	>999 %
1004 Gen Fund (UGF)	0	12,000,000	12,000,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
<b>AP Ninilchik - Senior Center Preservation</b>	300,000	385,000	85,000	28.3 %
1004 Gen Fund (UGF)	300,000	385,000	85,000	28.3 %
*** Agency Totals *****	83,687,500	98,102,500	14,415,000	17.2 %
Department of Transportation and Public Facilities				
<b>AP Nome State Office Building Design and Construction</b>	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
*** Agency Totals *****	0	2,000,000	2,000,000	>999 %
Alaska Court System				
<b>AP Nome Courthouse Deferred Maintenance and Remodel</b>	4,700,000	2,700,000	-2,000,000	-42.6 %
1004 Gen Fund (UGF)	4,700,000	2,700,000	-2,000,000	-42.6 %
*** Agency Totals *****	4,700,000	2,700,000	-2,000,000	-42.6 %
All Agencies				
*** All Agencies Totals *****	88,387,500	102,802,500	14,415,000	16.3 %