

26-GS2824T
Kane
4/16/10

HOUSE CS FOR CS FOR SENATE BILL NO. 230(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriations are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 2 of this Act by funding source to
 3 the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
	***** Department of Commerce, Community and Economic Development *****		
	*****		*****
10	Broadband Internet Planning	500,000	500,000
11	and Oversight (HD 1-40)		
12	*****	*****	
13	***** Department of Corrections *****		
14	*****	*****	
15	Combined Hiland Mountain	350,000	350,000
16	Correctional Center Fire		
17	Alarm Systems Replacement		
18	(HD 17-32)		
19	Fairbanks Correctional	2,500,000	2,500,000
20	Center Heating System		
21	Replacement (HD 7-11)		
22	*****	*****	
23	***** Department of Health and Social Services *****		
24	*****	*****	
25	Medicaid Management	14,990,300	6,208,000
26	Information System		8,782,300
27	Completion (HD 1-40)		
28	*****	*****	
29	***** Department of Natural Resources *****		
30	*****	*****	
31	Sale and Replacement of	2,600,000	2,600,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tactical Firefighting			
4	Aircraft (HD 1-40)			
5	*****	*****		
6	*****	Department of Revenue	*****	
7	*****	*****		
8	New Tax Revenue Management	300,000	300,000	
9	Information System Plan			
10	(HD 1-40)			
11	*****		*****	
12	*****	Department of Transportation and Public Facilities	*****	
13	*****		*****	
14	Alaska Marine Highway	4,000,000	4,000,000	
15	System - Vessel and			
16	Terminal Overhaul and			
17	Rehabilitation (HD 1-40)			
18	Chignik Lagoon - Airport	1,800,000	1,800,000	
19	Safety Improvements (HD			
20	37)			
21	Highways and Facilities	3,021,100	3,021,100	
22	Coffman Cove Maintenance	900,000		
23	Station (HD 1)			
24	Ester Weigh Station Scale	550,000		
25	Replacement (HD 7-11)			
26	Klawock Maintenance Station	60,000		
27	- Door Replacement (HD 5)			
28	Measurement Standards and	402,600		
29	Commercial Vehicle			
30	Enforcement Equipment			
31	Replacement (HD 1-40)			
32	Retroactive Asphalt	151,500		
33	Material Price Adjustment			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	- Glenn/Bragaw Interchange			
4	(HD 17-32)			
5	Skagway Land Purchase (HD	407,000		
6	5)			
7	Southeast Region	450,000		
8	Headquarters – Elevator			
9	Installation (HD 3-4)			
10	State Equipment Fleet	100,000		
11	Vehicle Lifts (HD 1-40)			
12	Regulatory Compliance		1,700,000	1,700,000
13	Kenai Peninsula Watershed	900,000		
14	Improvements - Clean Water			
15	Act, Section 404,			
16	Settlement (HD 33-35)			
17	Revegetation of Anchor	800,000		
18	River and Deep Creek			
19	Highway Embankments -			
20	Clean Water Act, Section			
21	404 Settlement (HD 33-35)			
22	Airport Improvement		18,957,500	18,957,500
23	Program			
24	Alaska International	15,000,000		
25	Airports System - Debt			
26	Defeasance (HD 1-40)			
27	Gustavus - Airport Runway	500,000		
28	Safety Area (HD 5)			
29	King Cove - Airport	1,400,000		
30	Fencing (HD 37)			
31	Nulato - Airport	827,500		
32	Improvements (HD 6)			
33	Unalaska - Chemical	1,230,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Storage Building (HD 37)			
4	Emergency Repairs		7,356,023	7,356,023
5	Central Region Hightower	365,500		
6	Emergency Maintenance and			
7	Repairs (HD 17-32)			
8	Dyea Road Washout	101,561		
9	Emergency Repair (HD 5)			
10	Glenn Highway MP 63.5	1,125,000		
11	Erosion Emergency Repairs			
12	(HD 6)			
13	Glenn Highway Slides at MP	225,000		
14	101 and 115 Emergency			
15	Repairs (HD 6)			
16	Haines Highway MP 19 Slide	80,000		
17	Emergency Repairs (HD 5)			
18	Kodiak Flood Emergency	500,000		
19	Repairs (HD 36)			
20	Petersville Road Emergency	113,700		
21	Repairs (HD 13-16)			
22	Salmon River Road	425,262		
23	Emergency Repairs (HD 5)			
24	Seward Airport Emergency	2,020,000		
25	Repair and Upgrade (HD			
26	33-35)			
27	Whittier Access Emergency	2,400,000		
28	Repairs (HD 17-32)			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1108 Statutory Designated Program Receipts	500,000
6	*** Total Agency Funding ***	\$500,000
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	2,850,000
9	*** Total Agency Funding ***	\$2,850,000
10	Department of Health and Social Services	
11	1002 Federal Receipts	8,782,300
12	1003 General Fund Match	6,208,000
13	*** Total Agency Funding ***	\$14,990,300
14	Department of Natural Resources	
15	1004 Unrestricted General Fund Receipts	600,000
16	1005 General Fund/Program Receipts	2,000,000
17	*** Total Agency Funding ***	\$2,600,000
18	Department of Revenue	
19	1004 Unrestricted General Fund Receipts	300,000
20	*** Total Agency Funding ***	\$300,000
21	Department of Transportation and Public Facilities	
22	1002 Federal Receipts	3,957,500
23	1004 Unrestricted General Fund Receipts	17,877,123
24	1027 International Airports Revenue Fund	15,000,000
25	*** Total Agency Funding ***	\$36,834,623
26	* * * * * Total Budget * * * * *	\$58,074,923

27 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	6,208,000
6	1004 Unrestricted General Fund Receipts	21,627,123
7	***Total Unrestricted General Funds***	\$27,835,123
8	Designated General Funds	
9	1005 General Fund/Program Receipts	2,000,000
10	***Total Designated General Funds***	\$2,000,000
11	Other Non-Duplicated Funds	
12	1027 International Airports Revenue Fund	15,000,000
13	1108 Statutory Designated Program Receipts	500,000
14	***Total Other Non-Duplicated Funds***	\$15,500,000
15	Federal Funds	
16	1002 Federal Receipts	12,739,800
17	***Total Federal Funds***	\$12,739,800
18	Duplicated Funds	
19	***Total Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriations are for deferred maintenance capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Governor's House Deferred	1,000,000	1,000,000	
Maintenance (HD 3-4)			
Statewide Deferred	9,250,000	6,250,000	3,000,000
Maintenance Projects			
Non-Public Building Fund	450,000		
Facilities Deferred			
Maintenance (HD 1-40)			
Public Building Fund	5,800,000		
Facilities Deferred			
Maintenance (HD 1-40)			
State of Alaska	3,000,000		
Telecommunication System			
Deferred Maintenance (HD			
1-40)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Industrial	2,000,000	2,000,000	
Development & Export			
Authority - Ketchikan			
Shipyard Deferred			
Maintenance (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grants to Named Recipients		
4	(AS 37.05.316) - Deferred		
5	Maintenance and Upgrade to		
6	Hatchery Facilities		
7	Statewide		
8	Cook Inlet Aquaculture	1,000,000	1,000,000
9	Association (CIAA) (HD		
10	12-35)		
11	Douglas Island Pink and	500,000	500,000
12	Chum, Inc. (DIPAC) (HD		
13	3-4)		
14	Kodiak Regional Aquaculture	500,000	500,000
15	Association (KRAA) (HD		
16	36)		
17	Northern Southeast Regional	700,000	700,000
18	Aquaculture Association		
19	(NSRAA) (HD 1-5)		
20	Prince William Sound	2,300,000	2,300,000
21	Aquaculture Corporation		
22	(PWSAC) (HD 12-35)		
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	Deferred Maintenance	6,500,000	6,500,000
27	Projects (HD 1-40)		
28	Lemon Creek Correctional	1,700,000	1,700,000
29	Center - Prison Laundry		
30	Facility Deferred		
31	Maintenance (HD 3-4)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	*****	Department of Education and Early Development	
5	*****		*****
6	Mt Edgecumbe High School	150,000	150,000
7	Cafeteria Improvements		
8	(HD 2)		
9	Mt. Edgecumbe High School	1,700,000	1,700,000
10	Deferred Maintenance (HD		
11	2)		
12	*****		*****
13	*****	Department of Environmental Conservation	
14	*****		*****
15	Environmental Health Lab	200,000	200,000
16	Deferred Maintenance (HD		
17	17-32)		
18	*****		*****
19	*****	Department of Fish and Game	
20	*****		*****
21	Statewide Facility Deferred	2,000,000	2,000,000
22	Maintenance Projects		
23	Kodiak Warehouse/Compound	650,000	
24	Upgrades (HD 36)		
25	Fairbanks Regional Office	450,000	
26	Repairs/Upgrades (HD 7-11)		
27	Yakutat Compound	100,000	
28	Electrical Repairs and		
29	Upgrades (HD 5)		
30	Statewide Boiler and	275,000	
31	Heating Systems Upgrades		
32	(HD 1-40)		
33	Statewide Access, Parking,	275,000	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	and Drainage Repairs and		
4	Upgrades (HD 1-40)		
5	Statewide Bunkhouse	250,000	
6	Repairs/Upgrades (HD		
7	1-40)		
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	
11	Non-Pioneer Home Deferred	3,020,000	3,000,000
12	Maintenance, Renovation,		20,000
13	Repair and Equipment (HD		
14	1-40)		
15	Pioneer Homes Deferred	4,000,000	4,000,000
16	Maintenance, Renovation,		
17	Repair and Equipment (HD		
18	1-40)		
19	*****	*****	
20	***** Department of Labor and Workforce Development *****		
21	*****	*****	
22	AVTEC Deferred	1,000,000	1,000,000
23	Maintenance (HD 33-35)		
24	*****	*****	
25	***** Department of Military and Veterans Affairs *****		
26	*****	*****	
27	Deferred Maintenance	10,300,000	4,000,000
28	Projects		6,300,000
29	Armory Facilities Deferred	8,408,000	
30	Maintenance (HD 1-40)		
31	Army Guard Facilities	892,000	
32	Projects Match Funding (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Military Youth Academy	1,000,000	
4	Deferred Maintenance,		
5	Renewal and Replacement		
6	(HD 17-32)		
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	State Parks Deferred	250,000	250,000
11	Maintenance - House of		
12	Wickersham R & R (HD 3-4)		
13	Deferred Maintenance,	4,000,000	4,000,000
14	Equipment Replacement, and		
15	Emergency Repairs		
16	Plant Material Center	520,000	
17	Deferred Maintenance (HD		
18	13-16)		
19	State Parks Deferred	3,480,000	
20	Maintenance and Equipment		
21	Replacement (HD 1-40)		
22	*****	*****	
23	***** Department of Public Safety *****		
24	*****	*****	
25	Statewide Facilities	1,350,000	1,350,000
26	Maintenance, Repairs, and		
27	Improvements (HD 1-40)		
28	*****	*****	
29	***** Department of Transportation and Public Facilities *****		
30	*****	*****	
31	Deferred Maintenance	25,000,000	25,000,000
32	Projects		
33	Airport Deferred	3,500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Maintenance (HD 1-40)			
4	Alaska Marine Highway	3,000,000		
5	System - Vessel and			
6	Facility Deferred			
7	Maintenance (HD 1-40)			
8	Facilities Deferred	1,000,000		
9	Maintenance and Critical			
10	Repairs (HD 1-40)			
11	Harbor Deferred Maintenance	2,500,000		
12	(HD 1-40)			
13	Highway Deferred	15,000,000		
14	Maintenance (HD 1-40)			
15		*****	*****	
16		***** University of Alaska *****		
17		*****	*****	
18	Maintaining Existing		37,500,000	37,500,000
19	Facilities Renewal and			
20	Renovation Annual			
21	Requirement (HD 1-40)			
22		*****	*****	
23		***** Alaska Court System *****		
24		*****	*****	
25	Deferred Maintenance		2,500,000	2,500,000
26	Projects (HD 1-40)			
27				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	7,250,000
6 1147 Public Building Fund	3,000,000
7 *** Total Agency Funding ***	\$10,250,000
8 Department of Commerce, Community and Economic Development	
9 1004 Unrestricted General Fund Receipts	5,077,000
10 1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
11 *** Total Agency Funding ***	\$7,000,000
12 Department of Corrections	
13 1004 Unrestricted General Fund Receipts	8,200,000
14 *** Total Agency Funding ***	\$8,200,000
15 Department of Education and Early Development	
16 1004 Unrestricted General Fund Receipts	1,850,000
17 *** Total Agency Funding ***	\$1,850,000
18 Department of Environmental Conservation	
19 1004 Unrestricted General Fund Receipts	200,000
20 *** Total Agency Funding ***	\$200,000
21 Department of Fish and Game	
22 1004 Unrestricted General Fund Receipts	2,000,000
23 *** Total Agency Funding ***	\$2,000,000
24 Department of Health and Social Services	
25 1002 Federal Receipts	20,000
26 1003 General Fund Match	100,000
27 1004 Unrestricted General Fund Receipts	6,900,000
28 *** Total Agency Funding ***	\$7,020,000
29 Department of Labor and Workforce Development	
30 1004 Unrestricted General Fund Receipts	1,000,000
31 *** Total Agency Funding ***	\$1,000,000

1	Department of Military and Veterans Affairs	
2	1002 Federal Receipts	6,300,000
3	1003 General Fund Match	3,000,000
4	1004 Unrestricted General Fund Receipts	1,000,000
5	*** Total Agency Funding ***	\$10,300,000
6	Department of Natural Resources	
7	1004 Unrestricted General Fund Receipts	4,250,000
8	*** Total Agency Funding ***	\$4,250,000
9	Department of Public Safety	
10	1004 Unrestricted General Fund Receipts	1,350,000
11	*** Total Agency Funding ***	\$1,350,000
12	Department of Transportation and Public Facilities	
13	1004 Unrestricted General Fund Receipts	25,000,000
14	*** Total Agency Funding ***	\$25,000,000
15	University of Alaska	
16	1004 Unrestricted General Fund Receipts	37,500,000
17	*** Total Agency Funding ***	\$37,500,000
18	Alaska Court System	
19	1004 Unrestricted General Fund Receipts	2,500,000
20	*** Total Agency Funding ***	\$2,500,000
21	* * * * * Total Budget * * * * *	\$118,420,000
22	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	3,100,000
6	1004 Unrestricted General Fund Receipts	104,077,000
7	1140 Alaska Industrial Development and Export	1,923,000
8	Authority Dividend	
9	***Total Unrestricted General Funds***	\$109,100,000
10	Designated General Funds	
11	***Total Designated General Funds***	\$0
12	Other Non-Duplicated Funds	
13	***Total Other Non-Duplicated Funds***	\$0
14	Federal Funds	
15	1002 Federal Receipts	6,320,000
16	***Total Federal Funds***	\$6,320,000
17	Duplicated Funds	
18	1147 Public Building Fund	3,000,000
19	***Total Duplicated Funds***	\$3,000,000

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
Alaska License and Vehicle Information System (HD 1-40)	8,500,000	8,500,000	
Alaska Public Offices Commission Electronic Filing System (HD 1-40)	600,000	600,000	
Alaska Rural Communications Service Digital Conversion Planning (HD 1-40)			
Anchorage Data Center Design Support and Migration Planning (HD 17-32)	1,300,000		1,300,000
Combined Retirement System Upgrade (HD 1-40)	400,000		400,000
Enterprise Technology Services Infrastructure Upgrades and Support (HD 1-40)	3,700,000		3,700,000
Planning and Design of New State Office Building in Juneau (HD 3-4)	5,000,000	5,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Retirement and Benefits	475,000	475,000
4	Document Management		
5	System (HD 1-40)		
6	*****		*****
7	***** Department of Commerce, Community and Economic Development *****		
8	*****		*****
9	Alaska Aerospace	4,000,000	4,000,000
10	Corporation - Kodiak Launch		
11	Complex Sustainability (HD		
12	36)		
13	Alaska Energy Authority -	330,400	330,400
14	Electrical Emergencies		
15	Program (HD 1-40)		
16	Alaska Energy Authority -	10,000,000	10,000,000
17	Railbelt Large Scale Hydro		
18	Planning, Design and		
19	Permitting (HD 12-35)		
20	Alaska Energy Authority -	50,250,000	50,250,000
21	Renewable Energy Round		
22	Three Grants (HD 1-40)		
23	Alaska Visitors Statistics	500,000	500,000
24	Program (HD 1-40)		
25	Banking and Securities	609,000	609,000
26	Imaging (HD 1-40)		
27	Community and Regional	326,000	326,000
28	Affairs System Replacement		
29	and Consolidation (HD 1-40)		
30	Denali Commission	3,000,000	3,000,000
31	Federal-State Partnership		
32	Grant (HD 1-40)		
33	Western Alaska Canned Chum	300,000	300,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	& Herring Demonstration			
4	Project (HD 36-38)			
5	Alaska Climate Change	500,000	500,000	
6	Impact Mitigation Program			
7	Community Planning Grant -	150,000		
8	Atmautluak (HD 38)			
9	Community Planning Grant -	150,000		
10	Kipnuk (HD 38)			
11	Hazard Impact Assessment	50,000		
12	Mini-Grant - Elim (HD 39)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Nelson Lagoon			
15	(HD 37)			
16	Hazard Impact Assessment	50,000		
17	Mini-Grant - Nightmute			
18	(HD 38)			
19	Hazard Impact Assessment	50,000		
20	Mini-Grant - Quinhagak (HD			
21	38)			
22	Alaska Energy Authority	24,500,000	8,500,000	16,000,000
23	Energy Projects			
24	Alternative Energy and	8,000,000		
25	Energy Efficiency (HD			
26	1-40)			
27	Bulk Fuel Upgrades (HD	5,000,000		
28	1-40)			
29	Rural Power System	9,000,000		
30	Upgrades (HD 1-40)			
31	Southeast Integrated	500,000		
32	Resources Plan (HD 1-5)			
33	Statewide Energy Plan	2,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development (HD 1-40)		
4	Community Block Grants	5,970,000	70,000
5	Program		5,900,000
6	Community Development	2,970,000	
7	Block Grants (HD 1-40)		
8	Community Service Block	3,000,000	
9	Grants (RurAL CAP) (HD		
10	1-40)		
11	Community Development and	3,186,500	308,000
12	Assistance		2,878,500
13	Alaska Sustainable Salmon	1,000,000	
14	Fund Program (HD 1-40)		
15	Coastal Impact Assistance	153,500	
16	Program (CIAP)		
17	Administration (HD 1-40)		
18	Coastal Zone Management	1,120,000	
19	Program Grant		
20	Administration (HD 1-40)		
21	Community Mapping Program	438,000	
22	(HD 1-40)		
23	Cooperating Technical	75,000	
24	Partners (CTP) Program		
25	(HD 1-40)		
26	Floodplain & Erosion	400,000	
27	Management Program (HD		
28	1-40)		
29	*****	*****	
30	*****	Department of Corrections	*****
31	*****	*****	
32	Anchorage Correctional	350,000	350,000
33	Complex Renovation and		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Remodeling (HD 17-32)			
2	Community Jails Repairs,		200,000	200,000
3	Renovations, and Equipment			
4	(HD 1-40)			
5	*****			*****
6	***** Department of Education and Early Development *****			
7	*****			*****
8	Statewide Library, Archives		1,500,000	1,500,000
9	and Museum Facility -			
10	Design and Site Preparation			
11	of New Facility (HD 3-4)			
12	Stratton Library		2,500,000	2,500,000
13	Acquisition (HD 1-40)			
14	Major Maintenance Grant		24,786,959	24,786,959
15	Fund (AS 14.11.007)			
16	Nome Beltz Junior/Senior	96,386		
17	High School Fire Alarm			
18	System Replacement (HD			
19	39)			
20	Nome Beltz Junior/Senior	34,066		
21	High School Emergency			
22	Generator Automatic			
23	Switching Replacement (HD			
24	39)			
25	Metlakatla High School	1,202,914		
26	Renovation Alternates (HD			
27	5)			
28	Whittier K-12 School	1,762,541		
29	Sprinkler Installation and			
30	Interior Renovations (HD			
31	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Yup'ik Vocational Education	123,701	
4	Building Water Service and		
5	Boiler Replacement (HD 39)		
6	Yup'ik Vocational Education	80,729	
7	Building Roof Replacement		
8	(HD 39)		
9	Service High School	21,306,131	
10	Renovation (HD 17-32)		
11	Mosquito Lake Elementary	180,491	
12	Mechanical Upgrades (HD 5)		
13	*****	*****	
14	***** Department of Environmental Conservation *****		
15	*****	*****	
16	Clean Water Capitalization	1,826,274	1,826,274
17	Grant - Subsidy Funding		
18	(HD 1-40)		
19	Drinking Water	4,071,900	4,071,900
20	Capitalization Grant -		
21	Subsidy Funding (HD 1-40)		
22	Environmental Monitoring	450,000	450,000
23	and Assessment of Surface		
24	Waters (EMAP) (HD 40)		
25	Statewide Contaminated	3,000,000	3,000,000
26	Sites Cleanup (HD 1-40)		
27	Village Safe Water and	48,500,000	9,500,000
28	Wastewater Infrastructure		39,000,000
29	Projects		
30	First Time Service	29,100,000	
31	Projects (HD 1-40)		
32	Expansion, Upgrade,	19,400,000	
33	Replacement of Existing		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Service (HD 1-40)			
4	Municipal Water, Sewage,		42,921,576	42,921,576
5	and Solid Waste Facilities			
6	Grants (AS 46.03.030)			
7	Anchorage - Girdwood	4,100,000		
8	Wastewater Treatment			
9	Facility (HD 17-32)			
10	Dillingham - Continued	3,090,000		
11	Water System Improvements			
12	Phase 2 (HD 37)			
13	Fairbanks North Star	900,450		
14	Borough - Solid Waste			
15	Landfill Leachate			
16	Recirculation Project (HD			
17	7-11)			
18	Haines - Lilly Lake	1,117,550		
19	Transmission Line (HD 5)			
20	Hoonah - Water	1,065,020		
21	Transmission Line			
22	Replacement, Phase 1 (HD			
23	5)			
24	Ketchikan - Alaska Avenue	1,773,660		
25	Water & Sewer Main			
26	Replacement (HD 1)			
27	Ketchikan - Jackson/Monroe	3,459,375		
28	Street & 4th/7th Avenue			
29	Water and Sewer (HD 1)			
30	Ketchikan - Baranof	1,968,330		
31	Reservoir Replacement (HD			
32	1)			
33	Kodiak - Aleutian Homes	2,781,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Water & Sewer Replacement		
4	Phase 3 (HD 36)		
5	Kodiak - UV Secondary	3,988,275	
6	Water Treatment Facility		
7	(HD 36)		
8	Matanuska Susitna Borough -	546,480	
9	Central Landfill Cell 2		
10	Closure (HD 13-16)		
11	North Pole - Water and	2,731,869	
12	Sewer Improvements (HD		
13	7-11)		
14	North Slope Borough -	3,090,000	
15	Wainwright Water and Sewer		
16	Upgrades (HD 40)		
17	Palmer - Wastewater	1,442,000	
18	Treatment Plant		
19	Improvements Phase 2 (HD		
20	13-16)		
21	Palmer - Continued	1,802,500	
22	Southwest Utility Extension		
23	Phase 2 (HD 13-16)		
24	Palmer - Continued Steel	2,523,500	
25	Water Main Replacement,		
26	Phase 7 (HD 13-16)		
27	Petersburg - Water	253,697	
28	Treatment Upgrades, Phase		
29	3 (HD 2)		
30	Sand Point - Wastewater	386,055	
31	Improvements (HD 37)		
32	Soldotna - Water System	590,985	
33	Improvements (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unalaska -WWTP Upgrade &	2,369,000	
4	Leachate Treatment Phase 3		
5	(HD 37)		
6	Wasilla - Sewage Treatment	2,271,150	
7	Plant Improvements (HD		
8	13-16)		
9	Wrangell - Landfill Closure	670,680	
10	(HD 2)		
11	*****	*****	
12	***** Department of Fish and Game *****		
13	*****	*****	
14	Acid-Leakage Study of the	35,000	35,000
15	Tulsequah and Taku Rivers		
16	(HD 3-4)		
17	Assessment and Feasibility	250,000	250,000
18	of Pilot Station Sonar (HD		
19	39)		
20	Crew Member Fishery	100,000	100,000
21	Participation Database		
22	Development (HD 1-40)		
23	Economic Contribution of	500,000	500,000
24	Wildlife to Alaska (HD		
25	1-40)		
26	Endangered Species Act	600,000	150,000
27	Listed Marine Mammals		450,000
28	Research (HD 1-40)		
29	Facilities, Vessels, and	700,000	700,000
30	Aircraft Maintenance,		
31	Repair, and Upgrades (HD		
32	1-40)		
33	Genetic Marker Screening	750,000	750,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	for Estimating the Stock		
4	Composition of Western		
5	Alaska Salmon Fisheries		
6	(HD 37)		
7	Kincaid Car Dump Cleanup	100,000	100,000
8	(HD 17-32)		
9	Pacific Coastal Salmon	9,000,000	9,000,000
10	Recovery Fund (HD 1-40)		
11	Pacific Salmon Treaty	7,500,000	7,500,000
12	Chinook Fishery Mitigation		
13	(HD 1-40)		
14	Palmer Hay Flats Game	50,000	50,000
15	Refuge - Cottonwood Creek		
16	Trailhead Restrooms (HD		
17	13-16)		
18	Sport Fish Recreational	3,100,000	3,100,000
19	Boating Access (HD 1-40)		
20	State Contracted Hatchery	150,000	150,000
21	Facilities Inspection (HD		
22	1-40)		
23	Yukon River Chum Salmon	200,000	200,000
24	Aerial Surveys (HD 6)		
25	*****	*****	
26	***** Office of the Governor *****		
27	*****	*****	
28	Division of Elections	123,800	123,800
29	Technology Refresh (HD		
30	1-40)		
31	Elections Reform Under the	1,425,000	1,425,000
32	Federal Help America Vote		
33	Act (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Voter Registration and	1,550,000	1,550,000
4	Election Management System		
5	Replacement (HD 1-40)		
6	*****	*****	
7	***** Department of Health and Social Services *****		
8	*****	*****	
9	Emergency Medical Services	425,000	425,000
10	Ambulances and Equipment		
11	Statewide – Match for Code		
12	Blue Project (HD 1-40)		
13	Johnson Youth Center	9,880,000	9,880,000
14	Renovation and Remodel to		
15	Meet Safety and Security		
16	Needs - Phase 1 (HD 3-4)		
17	*****	*****	
18	***** Department of Labor and Workforce Development *****		
19	*****	*****	
20	AVTEC Alternative Energy	1,000,000	1,000,000
21	Training Facility Expansion		
22	(HD 33-35)		
23	AVTEC Culinary Academy	500,000	500,000
24	Equipment (HD 33-35)		
25	AVTEC Culinary Video	412,695	312,695
26	Teleconferencing Equipment		
27	(HD 1-40)		
28	AVTEC Medium & Heavy	1,000,000	500,000
29	Duty Truck Training		
30	Equipment (HD 33-35)		
31	Fairbanks Pipeline Training	4,000,000	4,000,000
32	Center Construction,		
33	Utilities and Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 7-11)		
4	*****	*****	
5	***** Department of Law *****		
6	*****	*****	
7	Fairbanks and Anchorage Key	150,000	150,000
8	Card Office Access (HD		
9	12-35)		
10	*****	*****	
11	***** Department of Military and Veterans Affairs *****		
12	*****	*****	
13	Army Guard Facilities	8,342,000	1,000,000
14	Projects (HD 1-40)		7,342,000
15	Cold Weather Generation	50,000	50,000
16	Storage and Maintenance		
17	(HD 1-40)		
18	Compliance Site Clean Up	250,000	250,000
19	at Seward and Anchorage		
20	(Tudor) (HD 17-32)		
21	Interior Alaska Veterans	6,000,000	1,000,000
22	Cemetery Design and		
23	Planning (HD 7-11)		
24	National Guard Counterdrug	100,000	100,000
25	Support (HD 1-40)		
26	State Homeland Security	9,500,000	9,500,000
27	Grant Programs (HD 1-40)		
28	*****	*****	
29	***** Department of Natural Resources *****		
30	*****	*****	
31	Abandoned Mine Lands	3,575,000	3,575,000
32	Reclamation Federal		
33	Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Coastal Management	1,360,000	1,360,000
4	Federal Pass Through		
5	Grants (HD 1-40)		
6	Alaska Land Mobile Radio	625,000	625,000
7	Phase 3 of 4 (HD 1-40)		
8	Anchorage Soil & Water	70,000	70,000
9	Conservation District (HD		
10	17-32)		
11	Assessment of In-State Gas	500,000	500,000
12	Energy Potential (HD 1-40)		
13	Chena River State	34,000	34,000
14	Recreation Area -		
15	Multi-Use Shelter, Path		
16	Construction and ADA		
17	Improvements (HD 7-11)		
18	Cooperative Water Resource	805,000	805,000
19	Program (HD 1-40)		
20	Eagle Beach Public Use	100,000	100,000
21	Cabins (HD 3-4)		
22	Federal and Local	1,800,000	1,800,000
23	Government Funded Forest		
24	Resource and Fire Program		
25	Projects (HD 1-40)		
26	Foothills Oil and Gas	370,000	370,000
27	Development Infrastructure		
28	Investigations (HD 1-40)		
29	Forest Legacy Federal	1,000,000	1,000,000
30	Grant Program (HD 13-16)		
31	Gas Pipeline Corridor	300,000	300,000
32	Geologic Hazards - Phase 4		
33	of 5 (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information Technology	130,000	130,000
4	Infrastructure Upgrades -		
5	Phase 2 of 2 (HD 1-40)		
6	Land and Water Conservation	600,000	600,000
7	Fund Federal Grant Program		
8	(HD 1-40)		
9	Land Sale Web Enhancement	68,000	68,000
10	(HD 1-40)		
11	Land Sales - New	3,600,000	3,600,000
12	Subdivision Development		
13	(HD 1-40)		
14	Matanuska Susitna Borough	295,000	295,000
15	Hydrogeology Assessment		
16	Phase 2 of 3 (HD 13-16)		
17	National Coastal Wetland	1,000,000	1,000,000
18	Grant - Campbell Creek		
19	Estuary (HD 17-32)		
20	National Historic	1,200,000	200,000
21	Preservation Fund Federal		
22	Grant Program (HD 1-40)		
23	National Recreational Trail	2,000,000	2,000,000
24	Grants Federal Program		
25	(HD 1-40)		
26	Reservoir Studies for North	3,500,000	3,500,000
27	Slope and Cook Inlet (HD		
28	1-40)		
29	Snowmobile Trail	250,000	250,000
30	Development and Program		
31	Grants (HD 1-40)		
32	Statewide Timber	215,000	215,000
33	Inventories (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unified Permitting Project	800,000	800,000
4	Phase 5 of 7 (HD 1-40)		
5	Upper Chatanika and Chena	5,000	5,000
6	River State Recreation		
7	Sites Facility Upgrade (HD		
8	7-11)		
9	Wildland Fire Truck	800,000	800,000
10	Replacement (HD 1-40)		
11	*****	*****	
12	***** Department of Public Safety *****		
13	*****	*****	
14	Aircraft and Vessel Repair	850,000	850,000
15	and Maintenance (HD 1-40)		
16	Alaska Public Safety	1,000,000	1,000,000
17	Information Network		
18	Redesign Phase 3 (HD 1-40)		
19	Alaska State Trooper Law	500,000	500,000
20	Enforcement Equipment		
21	Replacement (HD 1-40)		
22	Alaska State Trooper	250,000	250,000
23	Mobile Data Computers -		
24	Phase 3 (HD 1-40)		
25	Alaska Wildlife Trooper	500,000	500,000
26	Law Enforcement Equipment		
27	Replacement (HD 1-40)		
28	Crime Laboratory Equipment	86,000	86,000
29	Replacement (HD 17-32)		
30	Marine Fisheries Patrol	1,500,000	1,500,000
31	Improvements (HD 1-40)		
32	Public Safety Academy	2,000,000	2,000,000
33	Dining Facility - Design &		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction (HD 1-40)		
4	Public Safety Academy	5,000,000	5,000,000
5	Driver Training Facility -		
6	Land Acquisition &		
7	Construction (HD 1-40)		
8	Troopers on the Trail (HD	20,000	20,000
9	13-16)		
10	Video Judicial Conference	100,000	100,000
11	Arrestment Study (HD		
12	1-40)		
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Child Support Services	201,600	68,544
17	Computer Replacement		133,056
18	Project - Phase 1 (HD		
19	1-40)		
20	IBM BladeCenter (HD 1-40)	230,000	230,000
21	NetApp Upgrade (HD 1-40)	231,000	231,000
22	Permanent Fund Dividend	350,000	350,000
23	Master Phone Queue (HD		
24	1-40)		
25	Permanent Fund Portfolio	250,000	250,000
26	Accounting System Upgrade		
27	(HD 1-40)		
28	Alaska Housing Finance		
29	Corporation		
30	AHFC Building System	1,500,000	1,500,000
31	Replacement Program (HD		
32	1-40)		
33	AHFC Competitive Grants	1,100,000	350,000
			750,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	for Public Housing (HD		
4	1-40)		
5	AHFC Denali Commission	4,000,000	4,000,000
6	Projects (HD 1-40)		
7	AHFC Energy	262,000	262,000
8	Assurances/Smart Grid		
9	Resiliency Program (HD		
10	1-40)		
11	AHFC Energy Efficiency	1,000,000	1,000,000
12	Monitoring Research (HD		
13	1-40)		
14	AHFC Federal and Other	4,500,000	1,500,000
15	Competitive Grants (HD		3,000,000
16	1-40)		
17	AHFC Fire Protection	2,200,000	2,200,000
18	Systems - Phase 2 (HD		
19	1-40)		
20	AHFC Housing and Urban	3,200,000	3,200,000
21	Development Capital Fund		
22	Program (HD 1-40)		
23	AHFC Housing and Urban	4,250,000	750,000
24	Development Federal HOME		3,500,000
25	Grant (HD 1-40)		
26	AHFC San Roberto	9,708,504	2,208,504
27	Redevelopment (HD 17-32)		7,500,000
28	AHFC Security Systems	500,000	500,000
29	Replacement/Upgrades (HD		
30	1-40)		
31	AHFC Senior Citizens	4,500,000	4,500,000
32	Housing Development		
33	Program (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	AHFC State Energy		300,000	50,000
4	Program Special Projects			250,000
5	(HD 1-40)			
6	AHFC Statewide ADA		500,000	500,000
7	Improvements (HD 1-40)			
8	AHFC Statewide Project		2,000,000	2,000,000
9	Improvements (HD 1-40)			
10	AHFC Supplemental Housing		7,000,000	7,000,000
11	Development Program (HD			
12	1-40)			
13	AHFC Weatherization		4,000,000	1,000,000
14	Program (HD 1-40)			3,000,000
15	AHFC Housing Loan		6,000,000	6,000,000
16	Program			
17	Teacher, Health and Public	5,000,000		
18	Safety Professionals			
19	Housing (HD 1-40)			
20	Village Public Safety	1,000,000		
21	Officers Housing (HD 1-40)			
22	*****			*****
23	***** Department of Transportation and Public Facilities *****			
24	*****			*****
25	Alaska Aviation Safety		1,750,000	750,000
26	Program (HD 1-40)			1,000,000
27	Alaska Marine Highway		8,000,000	8,000,000
28	System - Vessel and			
29	Terminal Overhaul and			
30	Rehabilitation (HD 1-40)			
31	Capital Improvement		1,500,000	1,500,000
32	Program Equipment			
33	Replacement (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chena Small Tracts Road	150,000	150,000
4	Multi-Use Path Design and		
5	Planning (HD 7-11)		
6	Church and Schrock Street	10,000	10,000
7	Light (HD 13-16)		
8	Community Access Roads -	4,500,000	4,500,000
9	Kake to Petersburg (HD		
10	1-5)		
11	Corps of Engineers - Harbor	700,000	700,000
12	Program - Saint Paul (HD		
13	37)		
14	Dalton Highway Including	5,000,000	5,000,000
15	Surfacing Materials (HD		
16	1-40)		
17	Debarr Road School Zone	200,000	200,000
18	(HD 17-32)		
19	Fairbanks Metropolitan Area	9,000,000	9,000,000
20	Transportation System		
21	(FMATS) - College Road		
22	Pavement Rehabilitation		
23	(HD 7-11)		
24	Fairbanks Metropolitan Area	5,000,000	5,000,000
25	Transportation System		
26	(FMATS) - Transportation		
27	Improvement Program (HD		
28	7-11)		
29	Fairview Loop Road -	4,500,000	4,500,000
30	Pedestrian Pathway (HD		
31	13-16)		
32	Holt-Lamplight Road	8,000,000	8,000,000
33	Repaving (HD 33-35)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Municipal Harbor Facility		10,000,000	10,000,000
4	Grant Fund (AS 29.60.800)			
5	(HD 1-40)			
6	Steele Creek Road		90,000	90,000
7	Improvements (HD 7-11)			
8	Highways and Facilities		22,022,000	7,022,000
9	Americans with Disabilities	500,000		
10	Act Compliance Projects			
11	(HD 1-40)			
12	Central Region Signal	22,000		
13	Malfunction Management			
14	Units (HD 1-40)			
15	Highway Safety Corridors	5,000,000		
16	Near-Term Improvements			
17	(HD 1-40)			
18	Manley Hot Springs	900,000		
19	Shop/Snow Removal			
20	Equipment Building (SREB)			
21	(HD 6)			
22	Northern Region Bike Path	100,000		
23	Equipment (HD 1-40)			
24	Northern Region Maintenance	350,000		
25	Station Bunkhouse			
26	Improvements (HD 6)			
27	State Equipment Fleet	15,000,000		
28	Replacement (HD 1-40)			
29	Statewide Anti-icing	150,000		
30	Program (HD 1-40)			
31	Regulatory Compliance		2,041,000	2,041,000
32	EPA MS 4 Requirements -	1,041,000		
33	Municipality of Anchorage			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sand Storage Facilities			
4	(HD 17-32)			
5	Statewide - GIS Mapping of	1,000,000		
6	Storm Drainage Systems for			
7	EPA MS 4 (HD 17-32)			
8	Roads to Resources		13,000,000	13,000,000
9	Ambler Mining District	4,000,000		
10	Access - Planning, Design			
11	and Engineering (HD 1-40)			
12	Foothills West Access -	8,000,000		
13	Planning, Design and			
14	Engineering (HD 40)			
15	Roads to Resources Western	1,000,000		
16	Access Project Phase 1 (HD			
17	1-40)			
18	Statewide Federal Programs		117,710,000	50,910,000
19	Commercial Vehicle	1,600,000		66,800,000
20	Enforcement Program (HD			
21	1-40)			
22	Cooperative Reimbursable	13,500,000		
23	Projects (HD 1-40)			
24	Federal Contingency	15,000,000		
25	Projects (HD 1-40)			
26	Federal Emergency Projects	10,000,000		
27	(HD 1-40)			
28	Federal Transit	9,000,000		
29	Administration Grants (HD			
30	1-40)			
31	Federal-Aid Aviation State	8,600,000		
32	Match (HD 1-40)			
33	Federal-Aid Highway State	41,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Match (HD 1-40)			
4	Highway Safety Grants	5,500,000		
5	Program (HD 1-40)			
6	Other Federal Program	1,210,000		
7	Match (HD 1-40)			
8	Statewide Safety Program	12,200,000		
9	(HD 1-40)			
10	Airport Improvement	267,940,500		267,940,500
11	Program			
12	Bethel - Airport Master	350,000		
13	Plan Update (HD 38)			
14	Chefornak - Airport	6,400,000		
15	Relocation (HD 38)			
16	Cold Bay - Airport	6,000,000		
17	Improvements (HD 37)			
18	Cold Bay - Airport Rescue	600,000		
19	and Firefighting Building			
20	Expansion (HD 37)			
21	Deadhorse - Airport Master	150,000		
22	Plan (HD 40)			
23	Fairbanks International	300,000		
24	Airport - Environmental			
25	Assessment and Cleanup (HD			
26	7-11)			
27	Fairbanks International	1,040,000		
28	Airport - Equipment (HD			
29	7-11)			
30	Golovin - Runway and Apron	12,520,000		
31	Improvements (HD 39)			
32	Haines - Airport Drainage	7,400,000		
33	Improvement and Taxiway,			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Runway and Apron		
4	Rehabilitation, and Fencing		
5	(HD 5)		
6	Kodiak - Airport	36,000,000	
7	Improvements (HD 36)		
8	Koliganek - Airport	8,700,000	
9	Reconstruction (HD 37)		
10	Kotzebue - Airport and	28,575,000	
11	Runway Safety Area		
12	Improvements (HD 40)		
13	Kotzebue - Airport	1,420,000	
14	Certification Compliance		
15	Improvements (HD 40)		
16	Lake Louise - Runway	270,000	
17	Rehabilitation (HD 12)		
18	Nome - Airport Master Plan	100,000	
19	(HD 39)		
20	Sitka - Rocky Gutierrez	5,000,000	
21	Airport Runway 11/29		
22	Overlay (HD 2)		
23	Statewide - Aviation	18,000,000	
24	Preconstruction (HD 1-40)		
25	Statewide - Aviation	3,700,000	
26	Systems Plan Update (HD		
27	1-40)		
28	Statewide - Various	3,000,000	
29	Airports Aeronautical		
30	Surveys (HD 1-40)		
31	Statewide - Various	6,000,000	
32	Airports Minor Surface		
33	Improvements (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide - Various	10,000,000	
4	Airports Snow Removal and		
5	Safety Equipment (HD 1-40)		
6	Ted Stevens Anchorage	1,500,000	
7	International Airport -		
8	Advanced Project Design and		
9	Planning (HD 17-32)		
10	Ted Stevens Anchorage	1,300,000	
11	International Airport -		
12	Aircraft Rescue and Fire		
13	Fighting Vehicle (HD		
14	17-32)		
15	Ted Stevens Anchorage	580,000	
16	International Airport -		
17	Badge Office Relocation		
18	(HD 17-32)		
19	Ted Stevens Anchorage	375,000	
20	International Airport -		
21	Deicing Mitigation (HD		
22	17-32)		
23	Ted Stevens Anchorage	4,000,000	
24	International Airport -		
25	East Airpark Storm Drain		
26	(HD 17-32)		
27	Ted Stevens Anchorage	4,400,000	
28	International Airport -		
29	Emergency Operations		
30	Center / Airport		
31	Communication Center (HD		
32	17-32)		
33	Ted Stevens Anchorage	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	International Airport -			
4	Environmental Compliance			
5	(HD 17-32)			
6	Ted Stevens Anchorage	5,000,000		
7	International Airport -			
8	Equipment (HD 17-32)			
9	Ted Stevens Anchorage	1,600,000		
10	International Airport -			
11	Facility Improvements,			
12	Renovations and Upgrades			
13	(HD 17-32)			
14	Ted Stevens Anchorage	1,185,500		
15	International Airport -			
16	Information Technology			
17	Improvements (HD 17-32)			
18	Ted Stevens Anchorage	475,000		
19	International Airport -			
20	Lake Hood Strip			
21	Improvements (HD 17-32)			
22	Ted Stevens Anchorage	3,500,000		
23	International Airport -			
24	North Terminal Gate N7			
25	(HD 17-32)			
26	Ted Stevens Anchorage	6,000,000		
27	International Airport -			
28	Part 150 Residential Sound			
29	Insulation Program (RSIP)			
30	(HD 17-32)			
31	Ted Stevens Anchorage	3,300,000		
32	International Airport -			
33	Postmark Emergency Storm			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Drain Replacement (HD			
4	17-32)			
5	Ted Stevens Anchorage	28,125,000		
6	International Airport -			
7	Runway 7L Rehabilitation			
8	(HD 17-32)			
9	Ted Stevens Anchorage	20,000,000		
10	International Airport -			
11	Taxiway E and M			
12	Reconstruction (HD 17-32)			
13	Togiak - Snow Removal	850,000		
14	Equipment Building (HD 37)			
15	Tununak - Airport	24,400,000		
16	Relocation (HD 38)			
17	Whittier - Airport Master	325,000		
18	Plan (HD 17-32)			
19	Yakutat - Airport Runway	5,000,000		
20	Preservation and Drainage			
21	Improvements (HD 5)			
22	Surface Transportation	537,350,240		537,350,240
23	Program			
24	Alaska Marine Highway	20,000,000		
25	System - Ferry Vessel			
26	Refurbishment (HD 1-40)			
27	Alaska Marine Highway	250,000		
28	System - Fleet Condition			
29	Survey Update (HD 1-40)			
30	Alaska Marine Highway	325,000		
31	System - Terminal -			
32	Bellingham Sewage Line			
33	Installation (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Railroad - Milepost	656,240	
4	407 and 409 Riprap Project		
5	(HD 6)		
6	Ambler - Sewage Lagoon	800,000	
7	Road (HD 40)		
8	Anchorage Metropolitan Area	200,000	
9	Transportation Solutions		
10	(AMATS) - Arterial		
11	Roadway Dust Control (HD		
12	17-32)		
13	Anchorage Metropolitan Area	15,000,000	
14	Transportation Solutions		
15	(AMATS) - Huffman Road		
16	Reconstruction - Old Seward		
17	Highway to Pintail (HD		
18	17-32)		
19	Anchorage Metropolitan Area	1,700,000	
20	Transportation Solutions		
21	(AMATS) - Muldoon Road		
22	Landscaping and Pedestrian		
23	Improvements (HD 17-32)		
24	Anchorage Metropolitan Area	680,000	
25	Transportation Solutions		
26	(AMATS) - Ridesharing and		
27	Transit Marketing (HD		
28	17-32)		
29	Anchorage Metropolitan Area	1,780,000	
30	Transportation Solutions		
31	(AMATS) - Transit Fleet		
32	Expansion and Replacement		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Victor Road	4,700,000	
4	(HD 17-32)		
5	Bethel - Ridgecrest Drive	1,100,000	
6	Rehabilitation (HD 38)		
7	Central Region - Guardrail	14,000,000	
8	End Treatment Upgrade (HD		
9	12-35)		
10	Central Region -	2,000,000	
11	Intelligent Transportation		
12	System (ITS) Signal		
13	Control Upgrades (HD		
14	12-35)		
15	Central Region - National	20,000,000	
16	Highway System and		
17	Non-National Highway		
18	System Pavement and Bridge		
19	Refurbishment (HD 12-35)		
20	Coffman Cove - Wander	450,000	
21	Around Town Trail (HD 1)		
22	Congestion Mitigation and	1,879,000	
23	Air Quality (CMAQ) - PM		
24	2.5 Reductions (HD 7-11)		
25	Dalton Highway - Milepost	2,000,000	
26	254 to 414 Delineators (HD		
27	40)		
28	Dalton Highway - Milepost	8,000,000	
29	274 to 289 Reconstruction		
30	(HD 40)		
31	Dillingham - Downtown	400,000	
32	Streets Reconstruction and		
33	Rehabilitation (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Metropolitan Area	3,820,000	
4	Transportation System		
5	(FMATS) -		
6	Illinois-Barnette Streets		
7	Bridge and Road		
8	Reconstruction (HD 7-11)		
9	Fairbanks Metropolitan Area	9,935,000	
10	Transportation System		
11	(FMATS) - Noble Street		
12	Reconstruction (HD 7-11)		
13	Fairbanks Metropolitan Area	2,000,000	
14	Transportation System		
15	(FMATS) - Preventative		
16	Maintenance Program (HD		
17	7-11)		
18	Fairbanks Metropolitan Area	3,500,000	
19	Transportation System		
20	(FMATS) - Safety and		
21	Signage Improvements (HD		
22	7-11)		
23	Fairbanks North Star	1,000,000	
24	Borough - Airport Way		
25	(West) Improvements (HD		
26	7-11)		
27	Fairbanks - College Road	8,630,000	
28	Rehabilitation and		
29	Intersection (HD 7-11)		
30	Fairbanks - Cripple Creek	950,000	
31	Road Upgrade (HD 7-11)		
32	Fairbanks - Curb Corner	900,000	
33	Upgrades (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks - Potter Road	400,000	
4	Surfacing (HD 7-11)		
5	Fairbanks - South Cushman	1,710,000	
6	- Mitchell Expressway to		
7	Van Horn (HD 7-11)		
8	Galena - Campion Road	850,000	
9	Erosion Protection (HD 6)		
10	Geographic Information	250,000	
11	System (GIS) Development		
12	(IWAYS) (HD 1-40)		
13	Glenn Highway Corridor	3,000,000	
14	ITS Project (HD 13-16)		
15	Glenn Highway Lighting -	8,000,000	
16	Eklutna to Palmer Hay		
17	Flats (HD 13-16)		
18	Glenn Highway Lighting -	12,000,000	
19	South Birchwood to Palmer		
20	Hayflats (HD 13-16)		
21	Glenn Highway - Milepost	10,000,000	
22	109 to 118 Resurfacing (HD		
23	12)		
24	Glenn Highway - Milepost 34	3,000,000	
25	to 42 Reconstruction -		
26	Parks to Old Glenn Highway		
27	(HD 13-16)		
28	Glenn Highway - Signage -	8,000,000	
29	Anchorage to Palmer (HD		
30	12-35)		
31	Gustavus - Small Boat	950,000	
32	Float (HD 5)		
33	Haines Highway - Milepost	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	21 to 25.3 Reconstruction		
4	and Chilkat Bridge		
5	Replacement (HD 5)		
6	Hyder - Salmon River Road	600,000	
7	Rehabilitation (HD 5)		
8	Juneau - Egan Drive	980,000	
9	Resurfacing - Main Street		
10	to 10th Street (HD 3-4)		
11	Juneau - Glacier Highway -	1,100,000	
12	Fritz Cove to Auke Bay		
13	School - Intersection,		
14	Roadway and Pedestrian		
15	Improvements (HD 3-4)		
16	Juneau - Jordan Creek	2,200,000	
17	Bridge Replacement and		
18	Basin Road Trestle		
19	Rehabilitation (HD 3-4)		
20	Juneau - North Douglas	6,600,000	
21	Highway - Pavement		
22	Rehabilitation Milepost 5.9		
23	to 12 (HD 3-4)		
24	Kake - Keku Road	3,250,000	
25	Rehabilitation (HD 5)		
26	King Cove to Cold Bay	15,000,000	
27	Corridor Road Extension		
28	(HD 37)		
29	Kodiak - Rezanof Drive	5,000,000	
30	Resurfacing (HD 36)		
31	Livengood - Livengood Creek	1,000,000	
32	Bridge Replacement (HD 6)		
33	Marshall - Airport Access	1,700,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Road Bridge (HD 6)		
4	Mat-Su - Off-System	6,000,000	
5	Bridges (HD 13-16)		
6	New Seward Highway -	23,000,000	
7	Rabbit Creek to 36th Avenue		
8	(HD 17-32)		
9	Nome - Nome-Council Road	7,000,000	
10	- Milepost 4 to 16 (HD 39)		
11	North Pole - Dennis Road	2,740,000	
12	Extension (HD 7-11)		
13	North Pole - Pavement	456,000	
14	Rehabilitation (HD 7-11)		
15	Northern Region - National	25,000,000	
16	Highway System and		
17	Non-National Highway		
18	System Pavement and Bridge		
19	Refurbishment (HD 1-40)		
20	Northern Region - Winter	200,000	
21	Trail Markings (HD 1-40)		
22	Parks Highway - Milepost	7,500,000	
23	239 to 263 Reconstruction -		
24	Nenana Canyon to Bear		
25	Creek (HD 7-11)		
26	Parks Highway - Milepost 44	7,000,000	
27	to 52.3 Reconstruction -		
28	Lucas Road to Big Lake		
29	Cutoff (HD 13-16)		
30	Safe Routes to Schools (HD	1,000,000	
31	1-40)		
32	Sand Point - School Loop	4,000,000	
33	Road Rehabilitation (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	37)		
4	Seward Highway - Anchorage	750,000	
5	to Girdwood ITS Project		
6	(HD 17-32)		
7	Seward Highway - Milepost	15,000,000	
8	115 to 124 Resurfacing -		
9	Potter to Dowling Road (HD		
10	17-32)		
11	Seward Highway - Milepost	28,000,000	
12	18 to 25.5 Reconstruction -		
13	Snow River to Trail River		
14	(HD 33-35)		
15	Seward Highway - Milepost	2,400,000	
16	99 to 104 - Bird and Indian		
17	Improvements (HD 17-32)		
18	Seward Highway - Ptarmigan	5,000,000	
19	Creek Bridge Replacement		
20	(HD 33-35)		
21	Seward Meridian Parkway -	9,000,000	
22	Road Improvements - Parks		
23	Highway to Palmer-Wasilla		
24	Highway (HD 13-16)		
25	Sitka - Cross Trail	800,000	
26	Construction - High School		
27	to Baranof, Charles, Yaw		
28	and Pherson Streets (HD 2)		
29	Sitka - Halibut Point Road	14,000,000	
30	Resurfacing, Drainage		
31	Improvements and Bridge		
32	Replacement (HD 2)		
33	Sitka - Sawmill Creek Road	4,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade (HD 2)			
4	Southeast Region -	1,000,000		
5	Intelligent Transportation			
6	Systems (HD 1-5)			
7	Southeast Region - National	2,000,000		
8	Highway System and			
9	Non-National Highway			
10	System Pavement and Bridge			
11	Refurbishment (HD 1-5)			
12	Statewide -	2,500,000		
13	Bicycle/Pedestrian			
14	Facilities Rehabilitation			
15	and Improvements (HD 1-40)			
16	Statewide - Bridge	8,000,000		
17	Inventory, Inspection,			
18	Monitoring, Rehabilitation			
19	and Replacement Program			
20	(HD 1-40)			
21	Statewide - Bridge Scour	700,000		
22	Monitoring and Retrofit			
23	Program (HD 1-40)			
24	Statewide - Civil Rights	400,000		
25	Program (HD 1-40)			
26	Statewide - Comprehensive	400,000		
27	Highway Safety Plan (HD			
28	1-40)			
29	Statewide - Congestion	7,500,000		
30	Mitigation and Air Quality			
31	(CMAQ) Projects (HD 1-40)			
32	Statewide - Highway Data	2,000,000		
33	Equipment Acquisition and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Installation (HD 1-40)		
4	Statewide - Highway Data	3,000,000	
5	Initiatives (HD 1-40)		
6	Statewide - Highway Fuel	100,000	
7	Tax Enforcement (HD 1-40)		
8	Statewide - Highway Safety	5,000,000	
9	Improvement Program		
10	(HSIP) (HD 1-40)		
11	Statewide - National	750,000	
12	Highway Institute and		
13	Transit Institute Training		
14	(HD 1-40)		
15	Statewide - Paths,	5,500,000	
16	Sidewalks and Bike Trails		
17	Surface Rehabilitation and		
18	Safety (HD 1-40)		
19	Statewide - Planning Work	7,500,000	
20	Program (HD 1-40)		
21	Statewide - Research	1,500,000	
22	Program (HD 1-40)		
23	Statewide - Rumble Strips	6,000,000	
24	(HD 1-40)		
25	Statewide - Scenic Byways	500,000	
26	Grants (HD 1-40)		
27	Statewide - Seismic	2,000,000	
28	Retrofit - Bridges (HD		
29	1-40)		
30	Statewide - Urban Planning	1,000,000	
31	Program (HD 12-35)		
32	Statewide - Weigh-in-Motion	3,500,000	
33	Equipment (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Steese Highway - Milepost	15,459,000	
4	62 to 81 Surfacing (HD		
5	7-11)		
6	Sterling Highway - Milepost	9,000,000	
7	45 to 60 Resurfacing (HD		
8	33-35)		
9	Sterling Highway - Milepost	13,000,000	
10	60 to 79 - Skilak Lake to		
11	Sterling Rehabilitation and		
12	Passing Lanes (HD 33-35)		
13	Sterling Highway - Milepost	7,000,000	
14	83 to 90 Resurfacing (HD		
15	33-35)		
16	Stevens Village -	400,000	
17	Sanitation Road (HD 6)		
18	Striping and Marking	2,000,000	
19	Performance Improvements		
20	(HD 1-40)		
21	Surface Transportation	50,000,000	
22	Preconstruction (HD 1-40)		
23	Tenakee Springs - Ferry	450,000	
24	Terminal Approach (HD 5)		
25	Whittier - Maintenance and	2,100,000	
26	Operations (HD 17-32)		
27	Wrangell - Local Roads	1,000,000	
28	Supplemental (HD 2)		
29	Congressional High Priority		
30	Community Projects		
31	Fairbanks North Star	2,000,000	1,000,000
32	Borough - Road and Bridge		1,000,000
33	Improvements (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan - Replacement and	1,000,000	500,000
4	Rehabilitation of Municipal		
5	Bridges and Trestles (HD		
6	1)		
7	Mat-Su Borough - Arterial	2,000,000	1,000,000
8	Road and Bridge		
9	Improvements (HD 13-16)		
10	Sitka - Sawmill Cove	974,000	487,000
11	Waterfront Development (HD		
12	2)		
13	*****	*****	
14	***** University of Alaska *****		
15	*****	*****	
16	Feasibility Study for	1,400,000	1,400,000
17	Community Campuses (HD		
18	1-40)		
19	Kenai Peninsula College	180,000	180,000
20	Student Housing (HD 33-35)		
21	Southeast Campus - Mining	400,000	400,000
22	Machinery Simulators		
23	Purchase (HD 3-4)		
24	UAA Engineering Facility	5,000,000	5,000,000
25	Planning and Design (HD		
26	17-32)		
27	UAF Engineering Building	10,000,000	10,000,000
28	Design, Planning and Site		
29	Preparation (HD 7-11)		
30	UAF Life Sciences	20,600,000	20,600,000
31	Classroom and Lab Facility		
32	(HD 7-11)		
33	University Receipt	15,000,000	15,000,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds		
4	*****	*****	
5	***** Alaska Court System *****		
6	*****	*****	
7	Boney Courthouse Campus	18,000,000	18,000,000
8	Renovation (HD 1-40)		
9	Court Information	1,900,000	1,900,000
10	Technology Enhancements		
11	(HD 1-40)		
12	Nome Courthouse Deferred	4,700,000	4,700,000
13	Maintenance and Remodel		
14	(HD 1-40)		
15	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	5,650,000
6 1005 General Fund/Program Receipts	8,500,000
7 1017 Group Health and Life Benefits Fund	301,400
8 1029 Public Employees Retirement Trust Fund	392,900
9 1034 Teachers Retirement Trust Fund	164,000
10 1042 Judicial Retirement System	4,000
11 1045 National Guard Retirement System	12,700
12 1081 Information Services Fund	5,000,000
13 *** Total Agency Funding ***	\$20,025,000
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	22,625,000
16 1003 General Fund Match	378,000
17 1004 Unrestricted General Fund Receipts	9,206,400
18 1005 General Fund/Program Receipts	609,000
19 1007 Interagency Receipts	1,153,500
20 1061 Capital Improvement Project Receipts	1,000,000
21 1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
22 1210 Renewable Energy Grant Fund	50,000,000
23 *** Total Agency Funding ***	\$103,471,900
24 Department of Corrections	
25 1004 Unrestricted General Fund Receipts	550,000
26 *** Total Agency Funding ***	\$550,000
27 Department of Education and Early Development	
28 1004 Unrestricted General Fund Receipts	28,786,959
29 *** Total Agency Funding ***	\$28,786,959
30 Department of Environmental Conservation	
31 1002 Federal Receipts	38,950,000

1	1003	General Fund Match	9,500,000
2	1004	Unrestricted General Fund Receipts	43,921,576
3	1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
4	1075	Alaska Clean Water Fund	1,826,274
5	1100	Alaska Drinking Water Fund	4,071,900
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	\$100,769,750
8	Department of Fish and Game		
9	1002	Federal Receipts	19,650,000
10	1003	General Fund Match	150,000
11	1004	Unrestricted General Fund Receipts	1,085,000
12	1024	Fish and Game Fund	900,000
13	1201	Commercial Fisheries Entry Commission Receipts	1,250,000
14	***	Total Agency Funding ***	\$23,035,000
15	Office of the Governor		
16	1004	Unrestricted General Fund Receipts	123,800
17	1185	Election Fund	2,975,000
18	***	Total Agency Funding ***	\$3,098,800
19	Department of Health and Social Services		
20	1003	General Fund Match	425,000
21	1004	Unrestricted General Fund Receipts	9,880,000
22	***	Total Agency Funding ***	\$10,305,000
23	Department of Labor and Workforce Development		
24	1002	Federal Receipts	1,312,695
25	1003	General Fund Match	600,000
26	1004	Unrestricted General Fund Receipts	5,000,000
27	***	Total Agency Funding ***	\$6,912,695
28	Department of Law		
29	1004	Unrestricted General Fund Receipts	150,000
30	***	Total Agency Funding ***	\$150,000
31	Department of Military and Veterans Affairs		

1	1002	Federal Receipts	21,942,000
2	1003	General Fund Match	1,750,000
3	1004	Unrestricted General Fund Receipts	550,000
4	*** Total Agency Funding ***		\$24,242,000
5	Department of Natural Resources		
6	1002	Federal Receipts	11,535,000
7	1003	General Fund Match	200,000
8	1004	Unrestricted General Fund Receipts	7,744,000
9	1108	Statutory Designated Program Receipts	1,605,000
10	1153	State Land Disposal Income Fund	3,668,000
11	1195	Special Vehicle Registration Receipts	250,000
12	*** Total Agency Funding ***		\$25,002,000
13	Department of Public Safety		
14	1002	Federal Receipts	1,500,000
15	1004	Unrestricted General Fund Receipts	10,306,000
16	*** Total Agency Funding ***		\$11,806,000
17	Department of Revenue		
18	1002	Federal Receipts	17,833,056
19	1003	General Fund Match	68,544
20	1004	Unrestricted General Fund Receipts	461,000
21	1050	Permanent Fund Dividend Fund	350,000
22	1105	Permanent Fund Gross Receipts	250,000
23	1113	Alaska Housing Finance Corporation Statewide Bonds	7,500,000
24	1139	Alaska Housing Finance Corporation Dividend	31,058,504
25	1212	Federal Stimulus: ARRA 2009	262,000
26	*** Total Agency Funding ***		\$57,783,104
27	Department of Transportation and Public Facilities		
28	1002	Federal Receipts	845,565,990
29	1003	General Fund Match	54,597,000
30	1004	Unrestricted General Fund Receipts	77,263,000
31	1026	Highways Equipment Working Capital Fund	15,000,000

1	1027 International Airports Revenue Fund	6,925,500
2	1061 Capital Improvement Project Receipts	1,900,000
3	1108 Statutory Designated Program Receipts	12,000,000
4	1112 International Airports Construction Fund	8,986,250
5	1179 Passenger Facility Charges	2,200,000
6	*** Total Agency Funding ***	\$1,024,437,740
7	University of Alaska	
8	1004 Unrestricted General Fund Receipts	16,980,000
9	1009 Revenue Bonds	20,600,000
10	1048 University of Alaska Restricted Receipts	15,000,000
11	*** Total Agency Funding ***	\$52,580,000
12	Alaska Court System	
13	1004 Unrestricted General Fund Receipts	24,600,000
14	*** Total Agency Funding ***	\$24,600,000
15	* * * * * Total Budget * * * * *	\$1,517,555,948
16	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	67,668,544
6 1004 Unrestricted General Fund Receipts	242,257,735
7 1139 Alaska Housing Finance Corporation Dividend	31,058,504
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	18,500,000
10 ***Total Unrestricted General Funds***	\$359,484,783
11 Designated General Funds	
12 1005 General Fund/Program Receipts	9,109,000
13 1048 University of Alaska Restricted Receipts	15,000,000
14 1050 Permanent Fund Dividend Fund	350,000
15 1052 Oil/Hazardous Release Prevention & Response 16 Fund	2,000,000
17 1153 State Land Disposal Income Fund	3,668,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1201 Commercial Fisheries Entry Commission 20 Receipts	1,250,000
21 1210 Renewable Energy Grant Fund	50,000,000
22 ***Total Designated General Funds***	\$81,627,000
23 Other Non-Duplicated Funds	
24 1017 Group Health and Life Benefits Fund	301,400
25 1024 Fish and Game Fund	900,000
26 1027 International Airports Revenue Fund	6,925,500
27 1029 Public Employees Retirement Trust Fund	392,900
28 1034 Teachers Retirement Trust Fund	164,000
29 1042 Judicial Retirement System	4,000
30 1045 National Guard Retirement System	12,700
31 1105 Permanent Fund Gross Receipts	250,000

1	1108	Statutory Designated Program Receipts	14,105,000
2	1113	Alaska Housing Finance Corporation	7,500,000
3		Statewide Bonds	
4	1179	Passenger Facility Charges	2,200,000
5		***Total Other Non-Duplicated Funds***	\$32,755,500
6		Federal Funds	
7	1002	Federal Receipts	980,913,741
8	1075	Alaska Clean Water Fund	1,826,274
9	1100	Alaska Drinking Water Fund	4,071,900
10	1212	Federal Stimulus: ARRA 2009	262,000
11		***Total Federal Funds***	\$987,073,915
12		Duplicated Funds	
13	1007	Interagency Receipts	1,153,500
14	1009	Revenue Bonds	20,600,000
15	1026	Highways Equipment Working Capital Fund	15,000,000
16	1061	Capital Improvement Project Receipts	2,900,000
17	1081	Information Services Fund	5,000,000
18	1112	International Airports Construction Fund	8,986,250
19	1185	Election Fund	2,975,000
20		***Total Duplicated Funds***	\$56,614,750
21		(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 10.** The following appropriations are for capital project grants from the general fund or
 2 other funds as set out in section 11 of this Act by funding source to the agencies named for the
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****		*****
7	***** Department of Commerce, Community and Economic Development *****		
8	*****		*****

9 **Grants to Municipalities**
 10 **(AS 37.05.315)**

11	Aleutians East Borough -	700,000	700,000
12	Cold Bay Airport Apron and		
13	Taxiway Construction (HD		
14	37)		
15	Anchorage - Anchorage Golf	190,000	190,000
16	Course Improvements (HD		
17	17-32)		
18	Anchorage - Birch Road	100,000	100,000
19	Rut Repair - Abbott Road		
20	to O'Malley Road (HD		
21	17-32)		
22	Anchorage - Bus and Fleet	250,000	250,000
23	Improvements (HD 17-32)		
24	Anchorage - Chinook	20,000	20,000
25	Elementary School Entryway		
26	Improvements (HD 17-32)		
27	Anchorage - Meadow Street	1,620,000	1,620,000
28	to Petersburg Street		
29	Drainage (HD 17-32)		
30	Anchorage - Service High	112,700	112,700
31	School Athletic and Band		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 17-32)			
4	Anchorage - 100th Avenue	6,000,000	6,000,000	
5	Extension Phase II -			
6	Minnesota Drive to C			
7	Street (HD 17-32)			
8	Anchorage - 121st Avenue	600,000	600,000	
9	Storm Drain - Mary Drive			
10	to Ellen Avenue (HD 17-32)			
11	Anchorage - 13th Avenue	100,000	100,000	
12	Gateway Element			
13	Improvements (HD 17-32)			
14	Anchorage - 32nd Avenue	3,000,000	3,000,000	
15	Improvements - Muldoon			
16	Road to Brookridge Drive			
17	(HD 17-32)			
18	Anchorage - 35th Avenue	6,000,000	6,000,000	
19	Improvements - Wisconsin			
20	Street to Spenard Road (HD			
21	17-32)			
22	Anchorage - 40th Avenue	3,000,000	3,000,000	
23	Extension - Piper Street to			
24	Dale Street (HD 17-32)			
25	Anchorage - 42nd Avenue	250,000	250,000	
26	Traffic & Safety			
27	Improvements (HD 17-32)			
28	Anchorage - 73rd and 74th	1,200,000	1,200,000	
29	Avenue Water Line			
30	Extension (HD 17-32)			
31	Anchorage - 75th Avenue/	450,000	450,000	
32	Margaret Circle Area			
33	Drainage Improvements (HD			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	17-32)		
4	Anchorage - 88th Avenue	3,000,000	3,000,000
5	Upgrade - Spruce Brook		
6	Street to Elmore Road (HD		
7	17-32)		
8	Anchorage - Abbott Loop	15,000	15,000
9	Elementary School Library		
10	Books (HD 17-32)		
11	Anchorage - Abbott Loop	20,000	20,000
12	Elementary School		
13	Projectors & Document		
14	Cameras (HD 17-32)		
15	Anchorage - Abbott Loop	60,000	60,000
16	Traffic Calming		
17	Improvements (HD 17-32)		
18	Anchorage - Airport Heights	20,000	20,000
19	Elementary School		
20	Technology (HD 17-32)		
21	Anchorage - Alexander	250,000	250,000
22	Avenue Drainage		
23	Improvements (HD 17-32)		
24	Anchorage - Anchorage	25,092,000	25,092,000
25	Metropolitan Area		
26	Transportation Solutions		
27	(AMATS) Matching Funding		
28	(HD 17-32)		
29	Anchorage - Anchorage	40,000	40,000
30	Neighborhood Crime Watch -		
31	Community Action Policing		
32	(HD 17-32)		
33	Anchorage - Anchorage	770,000	770,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Senior Center Upgrades (HD			
4	17-32)			
5	Anchorage - Aquarian	20,000	20,000	
6	Charter School Emergency			
7	Lighting (HD 17-32)			
8	Anchorage - Arctic	150,000	150,000	
9	Boulevard Chester Creek			
10	Flooding (HD 17-32)			
11	Anchorage - Autumn	175,000	175,000	
12	Lane/Valley Street/Ryoaks			
13	Place Area Road and			
14	Drainage Rehab (HD 17-32)			
15	Anchorage - Bancroft	250,000	250,000	
16	Subdivision Road and			
17	Drainage Rehabilitation			
18	(HD 17-32)			
19	Anchorage - Bartlett High	50,000	50,000	
20	School Interactive			
21	Whiteboards (HD 17-32)			
22	Anchorage - Baxter	15,000	15,000	
23	Elementary School			
24	Classroom Technology			
25	Equipment (HD 17-32)			
26	Anchorage - Bayshore	61,000	61,000	
27	Elementary School			
28	Interactive Whiteboards			
29	(HD 17-32)			
30	Anchorage - Bayshore	100,000	100,000	
31	Elementary School Security			
32	Upgrade (HD 17-32)			
33	Anchorage - Bayshore LED	150,000	150,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Street Lighting Upgrades		
4	(HD 17-32)		
5	Anchorage - Bear Valley	9,500	9,500
6	Elementary School Replace		
7	Televisions in Classrooms		
8	(HD 17-32)		
9	Anchorage - Begich Middle	200,000	200,000
10	School Lighting for Track		
11	and Field (HD 17-32)		
12	Anchorage - Begich Middle	2,700	2,700
13	School Science Program		
14	Supplies (HD 17-32)		
15	Anchorage - Begich Middle	1,500	1,500
16	School Stream Gauge &		
17	Weather Shelter (HD 17-32)		
18	Anchorage - Ben Boeke Ice	300,000	300,000
19	Arena Upgrades (HD 17-32)		
20	Anchorage - Blackberry	150,000	150,000
21	Street/80th Avenue Area		
22	Local Road Surface Rehab		
23	(HD 17-32)		
24	Anchorage - Bluebell Drive	1,000,000	1,000,000
25	at Golden View Drive		
26	Intersection Safety		
27	Improvements (HD 17-32)		
28	Anchorage - Boniface	100,000	100,000
29	Parkway Pedestrian & Bike		
30	Path Improvements - Debarr		
31	Road to 20th Avenue (HD		
32	17-32)		
33	Anchorage - Briarwood	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Drive/ 74th Avenue Flooding		
4	and Glaciation		
5	Improvements (HD 17-32)		
6	Anchorage - Campbell	250,000	250,000
7	Airstrip Road Upgrade -		
8	Mile 0.3 to 0.7		
9	(Pedestrian/Bike Trail)		
10	(HD 17-32)		
11	Anchorage - Campbell	9,000	9,000
12	Elementary School Computer		
13	Software (HD 17-32)		
14	Anchorage - Campbell	40,000	40,000
15	Elementary School Mobile		
16	Computer Lab (HD 17-32)		
17	Anchorage - Campbell	32,000	32,000
18	Elementary School		
19	Projectors & Document		
20	Cameras (HD 17-32)		
21	Anchorage - Centennial Park	500,000	500,000
22	Upgrades, Repairs and		
23	Improvements (HD 17-32)		
24	Anchorage - Central Middle	38,400	38,400
25	School Interactive		
26	Whiteboard (HD 17-32)		
27	Anchorage - Chester Valley	53,900	53,900
28	Elementary School		
29	Equipment & Software (HD		
30	17-32)		
31	Anchorage - Chinook	12,000	12,000
32	Elementary School		
33	Construct Gym Storage Area		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Chinook		7,000	7,000
5	Elementary School Gym			
6	Floor Protective Cover (HD			
7	17-32)			
8	Anchorage - Chinook		2,500	2,500
9	Elementary School Physical			
10	Education Equipment (HD			
11	17-32)			
12	Anchorage - Chinook		6,000	6,000
13	Elementary School Wash			
14	Station & Drinking Fountain			
15	Replacement (HD 17-32)			
16	Anchorage - Chugach		44,000	44,000
17	Elementary School			
18	Computers (HD 17-32)			
19	Anchorage - Chugiak		775,000	775,000
20	Birchwood Eagle River			
21	Rural Road Service Area -			
22	Road and Drainage			
23	Rehabilitation (HD 17-32)			
24	Anchorage - Chugiak Eagle		300,000	300,000
25	River Parks and Recreation			
26	- Chugiak High School			
27	Field ADA Improvements			
28	(HD 17-32)			
29	Anchorage - Chugiak Senior		165,000	165,000
30	Center Electrical Upgrades			
31	(HD 17-32)			
32	Anchorage - Chugiak to		30,000	30,000
33	Eagle River Road and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Drainage Improvements (HD		
4	17-32)		
5	Anchorage - College Gate	50,000	50,000
6	Elementary School		
7	Playground Equipment (HD		
8	17-32)		
9	Anchorage - Cordova Street	60,000	60,000
10	Pedestrian and Bicycle		
11	Study - 3rd Avenue to 16th		
12	Avenue (HD 17-32)		
13	Anchorage - Creekside Park	20,000	20,000
14	Elementary School Library		
15	Books (HD 17-32)		
16	Anchorage - Creekside Park	6,200	6,200
17	Elementary Sidewalk		
18	Repairs (HD 17-32)		
19	Anchorage - Crime Scene	410,000	410,000
20	Investigation Vehicle (HD		
21	17-32)		
22	Anchorage - Dempsey	250,000	250,000
23	Anderson Ice Arena		
24	Upgrades (HD 17-32)		
25	Anchorage - Denali	10,300	10,300
26	Montessori School Computer		
27	Lab Equipment (HD 17-32)		
28	Anchorage - Dimond High	10,000	10,000
29	School Advanced Placement		
30	Teacher Training (HD		
31	17-32)		
32	Anchorage - Dimond High	42,000	42,000
33	School Computers (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - District 29	300,000	300,000
5	Road and Drainage Rehab		
6	(50/50 local match) (HD		
7	17-32)		
8	Anchorage - Duben Street	100,000	100,000
9	Upgrade Study - Patterson		
10	Street to Muldoon Road (HD		
11	17-32)		
12	Anchorage - East Anchorage	80,000	80,000
13	Plan (HD 17-32)		
14	Anchorage - East High	29,000	29,000
15	School Computers Purchase		
16	(HD 17-32)		
17	Anchorage - East High	5,000	5,000
18	School Library Resources		
19	(HD 17-32)		
20	Anchorage - Egavik Drive &	1,500,000	1,500,000
21	Denali Street		
22	Reconstruction (HD 17-32)		
23	Anchorage - Emergency	150,000	150,000
24	Medical & Fire Fighting		
25	Protective Equipment (HD		
26	17-32)		
27	Anchorage - Fairview	30,000	30,000
28	Elementary School Book and		
29	Technology Grant (HD		
30	17-32)		
31	Anchorage - Fire Lake	10,000	10,000
32	Elementary School Physical		
33	Education Program (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - Fire Station #6	6,000,000	6,000,000
5	Replacement (HD 17-32)		
6	Anchorage - Fire Station #9	5,000,000	5,000,000
7	Remodel (HD 17-32)		
8	Anchorage - Flooding and	5,000,000	5,000,000
9	Glaciation Matching		
10	Program (HD 17-32)		
11	Anchorage - Girdwood K-8	35,000	35,000
12	School Purchase New		
13	Computers for Mobile		
14	Computer Lab (HD 17-32)		
15	Anchorage - Gladys Wood	26,000	26,000
16	Elementary Purchase		
17	Multimedia Equipment (HD		
18	17-32)		
19	Anchorage - Gladys Wood	48,000	48,000
20	Elementary School		
21	Classroom Walls and		
22	Storage (HD 17-32)		
23	Anchorage - Gladys Wood	15,000	15,000
24	Elementary School		
25	Lunchroom Tables (HD		
26	17-32)		
27	Anchorage - Glenn	2,600,000	2,600,000
28	Highway/Eagle Glen South		
29	Subdivision Drainage (HD		
30	17-32)		
31	Anchorage - Golden View	8,000,000	8,000,000
32	Drive Intersection and		
33	Safety Upgrade - Rabbit		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Creek Road to Romania			
4	Drive (HD 17-32)			
5	Anchorage - Goldenview	15,000	15,000	
6	Middle School Cabinet			
7	Installation (HD 17-32)			
8	Anchorage - Government	13,000	13,000	
9	Hill Elementary School			
10	After-School Program			
11	Equipment (HD 17-32)			
12	Anchorage - Government	3,600	3,600	
13	Hill Elementary School			
14	Computer Software (HD			
15	17-32)			
16	Anchorage - Hanshew Middle	110,000	110,000	
17	School Interactive			
18	Whiteboards (HD 17-32)			
19	Anchorage - Hightower Road	800,000	800,000	
20	Upgrade - Alyeska Highway			
21	to Community Center (HD			
22	17-32)			
23	Anchorage - Huffman Road	50,000	50,000	
24	Subdrain Extension (HD			
25	17-32)			
26	Anchorage - Independence	1,600,000	1,600,000	
27	Drive Upgrade & Extension			
28	(HD 17-32)			
29	Anchorage - Inlet View	15,000	15,000	
30	Elementary School Library			
31	Books (HD 17-32)			
32	Anchorage - Inlet View	24,000	24,000	
33	Elementary School Outdoor			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Running Track (HD 17-32)		
4	Anchorage -	4,000,000	4,000,000
5	Intergovernmental Data		
6	Center (HD 17-32)		
7	Anchorage - Intersection	5,000,000	5,000,000
8	Safety and Congestion		
9	Relief Matching Program		
10	(HD 17-32)		
11	Anchorage - Jewel Lake	2,400,000	2,400,000
12	Road Pedestrian, Drainage		
13	and Other Rehabilitation -		
14	Raspberry Road to Dimond		
15	Boulevard (HD 17-32)		
16	Anchorage - Johns Road	7,000,000	7,000,000
17	Reconstruction - Klatt Road		
18	to High View Drive (HD		
19	17-32)		
20	Anchorage - Kasuun	20,000	20,000
21	Elementary School Digital		
22	Projectors (HD 17-32)		
23	Anchorage - Kasuun	25,000	25,000
24	Elementary School Laptop		
25	Computers (HD 17-32)		
26	Anchorage - Kincaid	11,000	11,000
27	Elementary School		
28	Replacement Furniture (HD		
29	17-32)		
30	Anchorage - Kincaid	20,000	20,000
31	Elementary Technology		
32	Upgrades (HD 17-32)		
33	Anchorage - King Career	50,000	50,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center Refrigeration and			
4	Freezer Replacements (HD			
5	17-32)			
6	Anchorage - King Career	10,000	10,000	
7	Center Solar Panels Study			
8	(HD 17-32)			
9	Anchorage - Klatt	7,500	7,500	
10	Elementary School			
11	Cafeteria Tables (HD			
12	17-32)			
13	Anchorage - Klatt	15,000	15,000	
14	Elementary School Exterior			
15	Siding Repair (HD 17-32)			
16	Anchorage - Klatt	30,000	30,000	
17	Elementary School Sound			
18	System (HD 17-32)			
19	Anchorage - Klatt Road at	1,000,000	1,000,000	
20	C Street Intersection			
21	Safety Improvements (HD			
22	17-32)			
23	Anchorage - Klatt Road	250,000	250,000	
24	Pedestrian Facilities - C			
25	Street Trail to Via Appia			
26	Road (North side) (HD			
27	17-32)			
28	Anchorage - Lake Hood	10,000	10,000	
29	Elementary School Book and			
30	Technology Grant (HD			
31	17-32)			
32	Anchorage - Lake Hood	13,000	13,000	
33	Elementary School Cameras			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	& Projectors (HD 17-32)		
4	Anchorage - Lake Hood	10,000	10,000
5	Elementary School Mobile		
6	Computer Lab (HD 17-32)		
7	Anchorage - Lake Hood	1,000	1,000
8	Elementary School Printers		
9	(HD 17-32)		
10	Anchorage - Lake Otis	10,000	10,000
11	Elementary School Rock		
12	Climbing Wall (HD 17-32)		
13	Anchorage - Lake Otis	75,000	75,000
14	Parkway at Abbott Loop		
15	Elementary School Flashing		
16	Lights (HD 17-32)		
17	Anchorage - Lake Otis	250,000	250,000
18	Parkway Pedestrian Safety -		
19	20th Avenue to Northern		
20	Lights Boulevard (HD		
21	17-32)		
22	Anchorage - Latouche and	215,000	215,000
23	Annapolis Pedestrian Safety		
24	(HD 17-32)		
25	Anchorage - Little Tree	200,000	200,000
26	Drive Road and Drainage		
27	Rehabilitation (HD 17-32)		
28	Anchorage - Loussac Library	4,650,000	4,650,000
29	(HD 17-32)		
30	Anchorage - McLaughlin	60,000	60,000
31	Secondary School Science		
32	Lab Conversion (HD 17-32)		
33	Anchorage - Mears Middle	45,000	45,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Computer Lab (HD		
4	17-32)		
5	Anchorage - Mears Middle	520,000	520,000
6	School Locker Replacement		
7	(HD 17-32)		
8	Anchorage - Mears Middle	15,000	15,000
9	School Water Heater		
10	Replacement (HD 17-32)		
11	Anchorage - Mirror Lake	7,500	7,500
12	Elementary School Library		
13	and Technology Upgrades		
14	(HD 17-32)		
15	Anchorage - Mount Spurr	35,000	35,000
16	Elementary School		
17	Classroom Space		
18	Renovations (HD 17-32)		
19	Anchorage - Mountain Park	145,200	145,200
20	and Robin Hill Road and		
21	Drainage Improvements (HD		
22	17-32)		
23	Anchorage - Mountain View	50,000	50,000
24	and Russian Jack Park		
25	Vandalism Prevention		
26	Program (HD 17-32)		
27	Anchorage - Mountain View	150,000	150,000
28	Drive Upgrade Study - Park		
29	Street to McCarrey Street		
30	(HD 17-32)		
31	Anchorage - Mountain View	75,000	75,000
32	Elementary School Boiler		
33	Replacement and Repairs		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Anchorage - Mountain View	6,250	6,250
5	Elementary School Cameras		
6	& Projectors (HD 17-32)		
7	Anchorage - Mountain View	50,000	50,000
8	Elementary School		
9	Communication Closet		
10	Ventilation (Rm 38) (HD		
11	17-32)		
12	Anchorage - Mountain View	6,500	6,500
13	Elementary School Lexia		
14	Reading Program Licenses		
15	(HD 17-32)		
16	Anchorage - Mountain View	6,000	6,000
17	Public Library (HD 17-32)		
18	Anchorage - Muldoon	1,000,000	1,000,000
19	Community Park (HD 17-32)		
20	Anchorage - Muldoon	80,000	80,000
21	Elementary School Asphalt		
22	and Sidewalk Repairs (HD		
23	17-32)		
24	Anchorage - Muldoon	5,000	5,000
25	Elementary School Cameras		
26	(HD 17-32)		
27	Anchorage - Muldoon Road at	150,000	150,000
28	Duben Street Pedestrian		
29	Safety (HD 17-32)		
30	Anchorage - Newby Avenue	136,000	136,000
31	Repair and Renovation (HD		
32	17-32)		
33	Anchorage - North Star	15,000	15,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary School Book and		
4	Technology Grant (HD		
5	17-32)		
6	Anchorage - North Star	7,000	7,000
7	Elementary School Cameras		
8	& Projectors (HD 17-32)		
9	Anchorage - North Star	15,000	15,000
10	Elementary School Mobile		
11	Computer Lab (HD 17-32)		
12	Anchorage - Northern Lights	150,000	150,000
13	Boulevard Bike Pathway		
14	Rehabilitation - Lake Otis		
15	Parkway to Seward Highway		
16	(HD 17-32)		
17	Anchorage - Northern Lights	920,000	920,000
18	Boulevard Pedestrian Safety		
19	- Lois Drive West to		
20	Captain Cook Estates		
21	Circle (HD 17-32)		
22	Anchorage - Northern Lights	1,000,000	1,000,000
23	Boulevard Sound Barrier		
24	Fence - Phase III (HD		
25	17-32)		
26	Anchorage - Northwood	1,400	1,400
27	Elementary School Audio		
28	Book Library (HD 17-32)		
29	Anchorage - Northwood	15,000	15,000
30	Elementary School Book and		
31	Technology Grant (HD		
32	17-32)		
33	Anchorage - Northwood	11,000	11,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Elementary School Sidewalk			
4	Repairs (HD 17-32)			
5	Anchorage - Northwood		9,000	9,000
6	Elementary School Sign			
7	(HD 17-32)			
8	Anchorage - Nunaka Valley		50,000	50,000
9	Elementary School Heat			
10	Exchanger (HD 17-32)			
11	Anchorage - Nunaka Valley		50,000	50,000
12	Park Facility Improvement			
13	Plan (HD 17-32)			
14	Anchorage - Nunaka Valley		50,000	50,000
15	Street and Pedestrian			
16	Upgrades (HD 17-32)			
17	Anchorage - Ocean View		32,000	32,000
18	Elementary School DVD/TV			
19	Equipment (HD 17-32)			
20	Anchorage - Ocean View		15,000	15,000
21	Elementary School Sound			
22	System & Stage			
23	Improvements (HD 17-32)			
24	Anchorage - Old Eagle		6,800,000	6,800,000
25	River Road Upgrade (RTP)			
26	- Monte Road to Baranoff			
27	Avenue (HD 17-32)			
28	Anchorage - Orion		4,000	4,000
29	Elementary School			
30	Classroom Equipment			
31	Purchase (HD 17-32)			
32	Anchorage - Pavement Rehab		5,040,500	5,040,500
33	Matching Program (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	17-32)			
4	Anchorage - Pedestrian	1,000,000	1,000,000	
5	Safety and Rehabilitation			
6	Matching Program (HD			
7	17-32)			
8	Anchorage - Pioneer Home	25,000	25,000	
9	Sidewalk Safety			
10	Replacement (HD 17-32)			
11	Anchorage - Polaris School	18,500	18,500	
12	Science Kits, Lab			
13	Equipment and Genetic			
14	Instruments (HD 17-32)			
15	Anchorage - Port of	20,000,000	20,000,000	
16	Anchorage Expansion (HD			
17	17-32)			
18	Anchorage - Ptarmigan	5,000	5,000	
19	Elementary School Cameras			
20	(HD 17-32)			
21	Anchorage - Rainbow Avenue	50,000	50,000	
22	Drainage - East of Gregory			
23	Road (HD 17-32)			
24	Anchorage - Recreation	1,000,000	1,000,000	
25	Facilities Upgrades (HD			
26	17-32)			
27	Anchorage - Road and	250,000	250,000	
28	Drainage Phase II (HD			
29	17-32)			
30	Anchorage - Rogers Park	40,000	40,000	
31	Elementary School			
32	Computers & Training (HD			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Rogers Park	25,000	25,000
4	Elementary School		
5	Multipurpose Room Retrofit		
6	(HD 17-32)		
7	Anchorage - Romig Middle	25,000	25,000
8	School Book and Technology		
9	Grant (HD 17-32)		
10	Anchorage - Romig Middle	50,000	50,000
11	School Interactive		
12	Whiteboards (HD 17-32)		
13	Anchorage - Russian Jack	10,000	10,000
14	Elementary School -		
15	Playground Equipment (HD		
16	17-32)		
17	Anchorage - Russian Jack	300,000	300,000
18	Springs Park (HD 17-32)		
19	Anchorage - Sand Lake	250,000	250,000
20	Watershed Drinking Water		
21	Studies (HD 17-32)		
22	Anchorage - SAVE High	34,000	34,000
23	School Multimedia Computer		
24	Lab (HD 17-32)		
25	Anchorage - Scenic Park	15,000	15,000
26	Elementary School Cameras		
27	& Projectors (HD 17-32)		
28	Anchorage - School District	25,000	25,000
29	Child in Transition		
30	Tutoring (HD 17-32)		
31	Anchorage - Service High	40,000	40,000
32	School Classroom		
33	Technology Upgrades (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	17-32)			
4	Anchorage - Service High	15,000	15,000	
5	School World Language			
6	Department Program (HD			
7	17-32)			
8	Anchorage - Sitka Street	60,000	60,000	
9	Culvert Replacement (HD			
10	17-32)			
11	Anchorage - South High	1,354,000	1,354,000	
12	School Athletic Fields			
13	Artificial Turf (HD 17-32)			
14	Anchorage - Spring Hill	50,000	50,000	
15	Elementary Technology			
16	Upgrades (HD 17-32)			
17	Anchorage - Steller	15,000	15,000	
18	Secondary School Book and			
19	Technology Grant (HD			
20	17-32)			
21	Anchorage - Steller	20,000	20,000	
22	Secondary School Computer			
23	Lab Wiring (HD 17-32)			
24	Anchorage - Steller	1,000	1,000	
25	Secondary School Library			
26	Chairs & Equipment (HD			
27	17-32)			
28	Anchorage - Steller	4,000	4,000	
29	Secondary School Library			
30	Shelves & Furniture (HD			
31	17-32)			
32	Anchorage - Steller	38,000	38,000	
33	Secondary School Mobile			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Computer Lab (HD 17-32)			
4	Anchorage - Steller		1,000	1,000
5	Secondary School Replace			
6	Lighting Improvements (HD			
7	17-32)			
8	Anchorage - Steller		12,000	12,000
9	Secondary School Water			
10	Heater Replacement (HD			
11	17-32)			
12	Anchorage - Street Light		500,000	500,000
13	Energy Conservation			
14	Upgrades (HD 17-32)			
15	Anchorage - Sullivan Arena		1,600,000	1,600,000
16	Facility Upgrades (HD			
17	17-32)			
18	Anchorage - Susitna		15,000	15,000
19	Elementary School			
20	Classroom Computer Tables			
21	(HD 17-32)			
22	Anchorage - Susitna		8,000	8,000
23	Elementary School			
24	Interactive Whiteboards			
25	(HD 17-32)			
26	Anchorage - Susitna		14,000	14,000
27	Elementary School Mobile			
28	Computer Lab (HD 17-32)			
29	Anchorage - Susitna		18,000	18,000
30	Elementary School			
31	Multimedia (HD 17-32)			
32	Anchorage - Susitna		10,000	10,000
33	Elementary School Purchase			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wireless Clickers (HD		
4	17-32)		
5	Anchorage - Sylvan Drive	600,000	600,000
6	Reconstruction (HD 17-32)		
7	Anchorage - Taku	30,000	30,000
8	Elementary Wireless		
9	Internet Access (HD 17-32)		
10	Anchorage - Toilsome Hill	2,500,000	2,500,000
11	Drive/Glen Alps		
12	Road/Canyon Road		
13	Improvements Phase II		
14	(HD 17-32)		
15	Anchorage - Totem Fields	350,000	350,000
16	Phase II (HD 17-32)		
17	Anchorage - Traffic	350,000	350,000
18	Calming and Pedestrian		
19	Safety (HD 17-32)		
20	Anchorage - Trailside	10,000	10,000
21	Elementary School Computer		
22	Lab Software (HD 17-32)		
23	Anchorage - Trailside	30,000	30,000
24	Elementary School		
25	Computers (HD 17-32)		
26	Anchorage - Tudor	31,800	31,800
27	Elementary School		
28	Technology, Books, and		
29	Supplies Grant (HD 17-32)		
30	Anchorage - Turnagain	150,000	150,000
31	Boulevard Area Flooding and		
32	Glaciation (HD 17-32)		
33	Anchorage - Turnagain	60,000	60,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary School		
4	Interactive Whiteboards		
5	(HD 17-32)		
6	Anchorage - Turnagain	200,000	200,000
7	Street/Boulevard		
8	Engineering Study -		
9	Northern Lights Boulevard		
10	to Spenard Road (HD 17-32)		
11	Anchorage - Tyson	123,000	123,000
12	Elementary School		
13	Intercom/Bell /Clock		
14	System (HD 17-32)		
15	Anchorage - University Lake	75,000	75,000
16	Park Bank Stabilization and		
17	Dog Amenities (HD 17-32)		
18	Anchorage - Wendler Middle	27,000	27,000
19	School Electric Sign (HD		
20	17-32)		
21	Anchorage - West High	140,000	140,000
22	School Technology &		
23	Equipment (HD 17-32)		
24	Anchorage - Whaley Center	10,000	10,000
25	Lifeskills Classroom		
26	Kitchen Upgrades (HD		
27	17-32)		
28	Anchorage - William Tyson	25,000	25,000
29	Elementary School		
30	Computers & Printers (HD		
31	17-32)		
32	Anchorage - William Tyson	15,000	15,000
33	Elementary School Purchase		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Classroom Televisions (HD		
4	17-32)		
5	Anchorage - Willow Crest	15,000	15,000
6	Elementary School Book and		
7	Technology Grant (HD		
8	17-32)		
9	Anchorage - Willow Crest	8,000	8,000
10	Elementary School		
11	Interactive Whiteboard (HD		
12	17-32)		
13	Anchorage - Willow Crest	27,000	27,000
14	Elementary School Library		
15	Books & Supplies (HD		
16	17-32)		
17	Anchorage - Willow Crest	40,000	40,000
18	Elementary School		
19	Playground Equipment		
20	Upgrades (HD 17-32)		
21	Anchorage - Wonder Park	99,250	99,250
22	Elementary School		
23	Interactive Whiteboards		
24	(HD 17-32)		
25	Angoon - Barge Landing (HD	150,000	150,000
26	5)		
27	Angoon - Engineering Design	500,000	500,000
28	and Renovation for Front		
29	Road (HD 5)		
30	Angoon - Fire Truck (HD 5)	200,000	200,000
31	Atka - Public Safety and	250,000	250,000
32	Fire Station Completion		
33	(HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bethel - Electrical Utility	150,000	150,000
4	Acquisition Study (HD 38)		
5	Bethel - Fire Station	1,000,000	1,000,000
6	Repairs/Upgrades (HD 38)		
7	Bethel - New Bethel Police	3,000,000	3,000,000
8	Station (HD 38)		
9	Bristol Bay Borough - Bear	60,000	60,000
10	Proof Fencing for Landfill		
11	(HD 37)		
12	Bristol Bay Borough - Port	5,000,000	5,000,000
13	of Bristol Bay -		
14	Improvements Phase II		
15	(HD 37)		
16	Chevak - Dump Truck	35,000	35,000
17	Purchase (HD 39)		
18	City of Houston - Hawk	300,000	300,000
19	Lane Road Repair and		
20	Resurface (HD 13-16)		
21	Craig - Public Works Heavy	300,000	300,000
22	Equipment Purchase and		
23	Replacement (HD 5)		
24	Delta Junction - EMS	175,000	175,000
25	Rescue Squad Ambulance		
26	(HD 12)		
27	Delta Junction - School	800,000	800,000
28	District Wood Chip Heating		
29	System Project (HD 12)		
30	Delta Junction - Solid	875,000	875,000
31	Waste & Septage Cell (HD		
32	12)		
33	Delta Junction - Street	1,500,000	1,500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Paving and Road			
4	Improvements (HD 12)			
5	Delta Junction - Volunteer	190,000	190,000	
6	Fire Department Water			
7	Tender (HD 12)			
8	Denali Borough - Anderson	15,000	15,000	
9	School Lighting			
10	Improvements (HD 7-11)			
11	Denali Borough - Cantwell	50,000	50,000	
12	School Repairs and Upgrades			
13	(HD 7-11)			
14	Denali Borough - Landfill	68,000	68,000	
15	Equipment (HD 7-11)			
16	Denali Borough - McKinley	23,000	23,000	
17	Village Volunteer Fire			
18	Department Truck (HD 7-11)			
19	Denali Borough -	30,000	30,000	
20	Tri-Valley Fire Department			
21	Well (HD 7-11)			
22	Denali Borough -	8,000	8,000	
23	Tri-Valley School			
24	Electrical Upgrades (HD			
25	7-11)			
26	Egegik - Design and Control	100,000	100,000	
27	for a New Class A Well			
28	(HD 37)			
29	Elim - VPSO Housing (HD	100,000	100,000	
30	39)			
31	Fairbanks (City of) -	280,000	280,000	
32	Traffic Calming			
33	Demonstration Project (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	7-11)			
4	Fairbanks - City of	7,000,000	7,000,000	
5	Fairbanks Street			
6	Reconstruction and			
7	Rehabilitation, Aurora			
8	Subdivision (HD 7-11)			
9	Fairbanks North Star	30,000	30,000	
10	Borough - After School			
11	Program (HD 7-11)			
12	Fairbanks North Star	25,000	25,000	
13	Borough - North Pole			
14	Library Equipment Upgrades			
15	(HD 7-11)			
16	Fairbanks North Star	29,000	29,000	
17	Borough - Badger Road			
18	Elementary School			
19	Classroom Chalkboard			
20	Replacement (HD 7-11)			
21	Fairbanks North Star	1,985,000	1,985,000	
22	Borough - Carlson Activity			
23	Center (CAC) Phase 2			
24	Improvements (HD 7-11)			
25	Fairbanks North Star	76,000	76,000	
26	Borough - Community Social			
27	Service Agency Assistance			
28	(HD 7-11)			
29	Fairbanks North Star	81,000	81,000	
30	Borough - Hutchison High			
31	School Distance Learning			
32	System (HD 7-11)			
33	Fairbanks North Star	18,000	18,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Borough - North Pole		
4	Elementary School		
5	Classroom Furniture		
6	Replacement (HD 7-11)		
7	Fairbanks North Star	44,000	44,000
8	Borough - North Pole High		
9	School Physical		
10	Education/Athletic		
11	Equipment Replacement (HD		
12	7-11)		
13	Fairbanks North Star	59,000	59,000
14	Borough - North Pole		
15	Middle School Classroom		
16	Technology Equipment		
17	Upgrade (HD 7-11)		
18	Fairbanks North Star	44,000	44,000
19	Borough - Pearl Creek		
20	Elementary School		
21	Classroom Upgrade (HD		
22	7-11)		
23	Fairbanks North Star	10,000,000	10,000,000
24	Borough - Road Service		
25	Area Improvements (HD		
26	7-11)		
27	It is the intent of the legislature that the appropriation for the FNSB Road Service Area		
28	Improvements be used proportionally across the road service area on a per mile basis.		
29	Fairbanks North Star	1,140,000	1,140,000
30	Borough - Salcha		
31	Elementary School Exterior		
32	Envelope Replacement &		
33	Upgrade (HD 12)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Fairbanks North Star		40,000,000	40,000,000
4	Borough - Tanana River			
5	Bridge Access for Military			
6	Training Grounds, River			
7	Training (HD 7-11)			
8	Fairbanks North Star		430,000	430,000
9	Borough - Ticasuk Brown			
10	Elementary School Septic			
11	System Replacement (HD			
12	7-11)			
13	Fairbanks North Star		18,000	18,000
14	Borough - Two Rivers			
15	Elementary School			
16	Classroom Improvements			
17	(HD 7-11)			
18	Fairbanks North Star		45,000	45,000
19	Borough - University Park			
20	Elementary Mobile Computer			
21	Lab (HD 7-11)			
22	Fairbanks North Star		29,000	29,000
23	Borough - Weller			
24	Elementary School			
25	Classroom Improvements			
26	(HD 7-11)			
27	Fairbanks North Star		81,000	81,000
28	Borough - West Valley High			
29	School Distance Learning			
30	System (HD 7-11)			
31	Fort Yukon - Solid Waste		363,000	363,000
32	Disposal Facility (HD 6)			
33	Galena - Galena City		990,000	990,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School District - Central		
4	Steam Plant Up-Grade (HD		
5	6)		
6	Gustavus - Improvements	101,500	101,500
7	and Repairs to Fire Hall		
8	(HD 5)		
9	Gustavus - Remodel City	93,000	93,000
10	Hall (HD 5)		
11	Gustavus - Replace Good	80,000	80,000
12	River Road Culverts (HD 5)		
13	Homer - Anchor Point to	4,800,000	4,800,000
14	Homer Natural Gas Pipeline		
15	(HD 33-35)		
16	It is the intent of the legislature that (1) the consumer costs for providing natural gas from the		
17	state-funded pipeline not be less than the costs to other consumers in the Cook Inlet basin; (2)		
18	before construction, a determination be made that inclusion of new customers into the Cook		
19	Inlet basin natural gas distribution system will not adversely affect existing consumers; and		
20	(3) state funds expended for the pipeline project be used to offset consumer rates for natural		
21	gas throughout the Cook Inlet basin.		
22	Homer - Deep Water Dock	1,000,000	1,000,000
23	Expansion, Phase 1 (HD		
24	33-35)		
25	Homer - Karen Hornaday	250,000	250,000
26	Park Improvements, Phase 1		
27	(HD 33-35)		
28	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000
29	Marine Industrial Center		
30	(HD 5)		
31	Houston - Firefighting &	40,000	40,000
32	Protective Equipment (HD		
33	13-16)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Houston - Municipal Road	60,000	60,000	
4	Maintenance (HD 13-16)			
5	Houston - Self-Contained	100,000	100,000	
6	Breathing Apparatus			
7	Purchase (HD 13-16)			
8	Huslia - Electric	490,000	490,000	
9	Distribution System (HD 6)			
10	Hydaburg - Water System	150,000	150,000	
11	Upgrade (HD 5)			
12	Juneau - Capital Park	25,000	25,000	
13	Playground Equipment (HD			
14	3-4)			
15	Juneau - Melvin Park	25,000	25,000	
16	Playground Improvements			
17	(HD 3-4)			
18	Juneau - Arctic Winter	50,000	50,000	
19	Games Bid Planning and			
20	Submission (HD 3-4)			
21	Juneau - Juneau Arts &	50,000	50,000	
22	Culture Center Electrical			
23	and Facility Upgrades (HD			
24	3-4)			
25	Juneau - School District	116,000	116,000	
26	School Safety Upgrades (HD			
27	3-4)			
28	Juneau - School District	26,000	26,000	
29	Technology Infrastructure			
30	Upgrades (HD 3-4)			
31	Juneau - Sewage System	3,000,000	3,000,000	
32	Major Repairs & Expansion			
33	(HD 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kachemak - Bear Creek	50,000	50,000
4	Drive Repavement -		
5	Preliminary design (HD		
6	33-35)		
7	Kaltag - New Health Clinic	148,000	148,000
8	Match Contribution (HD 6)		
9	Kenai - Kenai River Bluff	250,000	250,000
10	Stabilization (HD 33-35)		
11	Kenai Peninsula Borough -	1,500,000	1,500,000
12	Nikiski Fire Station #2		
13	(HD 33-35)		
14	Kenai Peninsula Borough -	1,000,000	1,000,000
15	Nikiski Senior Center		
16	Construction (HD 33-35)		
17	Kenai Peninsula Borough -	6,000,000	6,000,000
18	Road Improvements (HD		
19	33-35)		
20	Kenai Peninsula Borough -	25,000	25,000
21	Kenai Central High School		
22	Auditorium Equipment (HD		
23	33-35)		
24	Ketchikan - Bethe	5,000,000	5,000,000
25	Substation Replacement (HD		
26	1)		
27	Ketchikan - Fire Station	5,000,000	5,000,000
28	No. 1 Replacement Project		
29	(HD 1)		
30	Ketchikan - Whitman Lake	16,680,000	16,680,000
31	Hydro Project (HD 1)		
32	Ketchikan Gateway Borough -	150,000	150,000
33	Children's Community Park		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1)		
4	Ketchikan Gateway Borough -	920,000	920,000
5	Gateway Recreation Center		
6	Emergency Roof Replacement		
7	(HD 1)		
8	Ketchikan Gateway Borough -	1,500,000	1,500,000
9	Ketchikan International		
10	Airport Facility		
11	Renovations and		
12	Reconstruction (HD 1)		
13	King Cove - Izembek Land	300,000	300,000
14	Exchange EIS, Public		
15	Interest Finding & Road		
16	Permitting Project (HD 37)		
17	Klawock - Drive Down Ramp	480,000	480,000
18	Phase II (HD 5)		
19	Klawock - School District	200,000	200,000
20	Prince of Wales Vocational		
21	Education Center (HD 5)		
22	Kodiak - Public Safety	2,100,000	2,100,000
23	Building Community Jail		
24	Completion (HD 36)		
25	Koyukuk - New Clinic Match	150,000	150,000
26	Contribution (HD 6)		
27	Lake and Peninsula Borough	1,400,000	1,400,000
28	- Chignik Small Boat		
29	Harbor (HD 37)		
30	Marshall - Public Safety	1,500,000	1,500,000
31	Facility (HD 6)		
32	Matanuska-Susitna Borough	50,000	50,000
33	- Basic Sanitation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facilities for Knik River		
4	Public Use Area Parking		
5	Lot on Sullivan Road (HD		
6	13-16)		
7	Matanuska-Susitna Borough	750,000	750,000
8	- Port MacKenzie Expansion		
9	(HD 13-16)		
10	Matanuska-Susitna Borough	50,000	50,000
11	- Trapper Creek FSA (HD		
12	13-16)		
13	Matanuska-Susitna Borough -	10,000	10,000
14	Big Lake Elementary PTA		
15	Playground Equipment (HD		
16	13-16)		
17	Matanuska-Susitna Borough -	7,500	7,500
18	Big Lake Elementary School		
19	Library & Technology		
20	Upgrade (HD 13-16)		
21	Matanuska-Susitna Borough -	50,000	50,000
22	Big Lake Service Area Road		
23	Upgrades (HD 13-16)		
24	Matanuska-Susitna Borough -	15,000	15,000
25	Buffalo Mine Road Street		
26	Light Installation (HD		
27	13-16)		
28	Matanuska-Susitna Borough -	7,500	7,500
29	Butte Elementary Library &		
30	Technology Upgrades (HD		
31	13-16)		
32	Matanuska-Susitna Borough -	30,000	30,000
33	Butte Volunteer Fire		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Department Equipment (HD		
4	13-16)		
5	Matanuska-Susitna Borough -	60,000	60,000
6	Caswell Lakes Service Area		
7	Equipment (HD 13-16)		
8	Matanuska-Susitna Borough -	50,000	50,000
9	Caswell Lakes Service Area		
10	Roads Upgrade (HD 13-16)		
11	Matanuska-Susitna Borough -	73,500	73,500
12	Chickaloon Fire Service		
13	Fire station Upgrades and		
14	Equipment (HD 13-16)		
15	Matanuska-Susitna Borough -	30,000	30,000
16	Fairview Service Area		
17	Roads Upgrade (HD 13-16)		
18	Matanuska-Susitna Borough -	7,500	7,500
19	Goose Bay Elementary		
20	School Library & Technology		
21	Upgrade (HD 13-16)		
22	Matanuska-Susitna Borough -	30,000	30,000
23	Greater Butte Service Area		
24	Roads Upgrade (HD 13-16)		
25	Matanuska-Susitna Borough -	1,000,000	1,000,000
26	Horseshoe Lake Road		
27	Upgrade (HD 13-16)		
28	Matanuska-Susitna Borough -	100,000	100,000
29	Houston High School		
30	Football Field Lights (HD		
31	13-16)		
32	Matanuska-Susitna Borough -	7,500	7,500
33	Houston High School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Library & Technology		
4	Upgrade (HD 13-16)		
5	Matanuska-Susitna Borough -	7,500	7,500
6	Houston Middle School		
7	Library & Technology		
8	Upgrade (HD 13-16)		
9	Matanuska-Susitna Borough -	17,500	17,500
10	Knik Elementary School		
11	Gymnasium Curtain (HD		
12	13-16)		
13	Matanuska-Susitna Borough -	7,500	7,500
14	Knik Elementary School		
15	Library & Technology		
16	Upgrade (HD 13-16)		
17	Matanuska-Susitna Borough -	2,100,000	2,100,000
18	Knik River Road		
19	Reconstruction (HD 13-16)		
20	Matanuska-Susitna Borough -	50,000	50,000
21	Knik Road Service Area		
22	Upgrade (HD 13-16)		
23	Matanuska-Susitna Borough -	30,000	30,000
24	Lazy Mountain Service Area		
25	Roads Upgrade (HD 13-16)		
26	Matanuska-Susitna Borough -	7,500	7,500
27	Meadow Lakes Elementary		
28	School Library & Technology		
29	Upgrade (HD 13-16)		
30	Matanuska-Susitna Borough -	50,000	50,000
31	Meadow Lakes Service Area		
32	Roads Upgrade (HD 13-16)		
33	Matanuska-Susitna Borough -	7,500	7,500

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Mid-Valley High School			
4	Library & Technology			
5	Upgrade (HD 13-16)			
6	Matanuska-Susitna Borough -	7,500	7,500	
7	Midnight Sun Family			
8	Learning Center Library &			
9	Technology Upgrade (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	850,000	850,000	
12	North Nancy Lake Peninsula			
13	Road Rehabilitation Project			
14	(HD 13-16)			
15	Matanuska-Susitna Borough -	2,000,000	2,000,000	
16	Parks Highway Connector			
17	Improvements (HD 13-16)			
18	Matanuska-Susitna Borough -	57,000,000	57,000,000	
19	Rail Extension to Port			
20	MacKenzie from the Alaska			
21	Railroad Main Line (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	100,000	100,000	
24	Road Service Area			
25	31Maintenance and Upgrades			
26	(HD 13-16)			
27	Matanuska-Susitna Borough -	110,000	110,000	
28	School District Library &			
29	Technology Upgrades as			
30	Specified in Appropriation			
31	Back-up (HD 13-16)			
32	Matanuska-Susitna Borough -	290,000	290,000	
33	School District Road			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grader (HD 13-16)		
4	Matanuska-Susitna Borough -	7,500	7,500
5	Snowshoe Elementary		
6	Library & Technology		
7	Upgrades (HD 13-16)		
8	Matanuska-Susitna Borough -	7,500	7,500
9	Su Valley School Library &		
10	Technology Upgrade (HD		
11	13-16)		
12	Matanuska-Susitna Borough -	3,000,000	3,000,000
13	Substandard Bridge and Road		
14	Repair and Maintenance (HD		
15	13-16)		
16	Matanuska-Susitna Borough -	50,000	50,000
17	Talkeetna Service Area		
18	Equipment (HD 13-16)		
19	Matanuska-Susitna Borough -	50,000	50,000
20	Talkeetna Service Area		
21	Roads Upgrades (HD 13-16)		
22	Matanuska-Susitna Borough -	7,500	7,500
23	Trapper Creek Elementary		
24	School Library & Technology		
25	Upgrade (HD 13-16)		
26	Matanuska-Susitna Borough -	100,000	100,000
27	Trapper Creek Elementary		
28	School Roof Replacement		
29	(HD 13-16)		
30	Matanuska-Susitna Borough -	50,000	50,000
31	Trapper Creek Service Area		
32	Roads Upgrade (HD 13-16)		
33	Matanuska-Susitna Borough -	30,000	30,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wasilla-Iditarod		
4	Elementary School		
5	Playground and Exercise		
6	Equipment (HD 13-16)		
7	Matanuska-Susitna Borough -	50,000	50,000
8	Wasilla-Lakes FSA		
9	Equipment (HD 13-16)		
10	Matanuska-Susitna Borough -	50,000	50,000
11	West Lakes FSA Equipment		
12	(HD 13-16)		
13	Matanuska-Susitna Borough -	7,500	7,500
14	Willow Elementary School		
15	Library & Technology		
16	Upgrade (HD 13-16)		
17	Matanuska-Susitna Borough -	50,000	50,000
18	Willow Service Area		
19	Equipment (HD 13-16)		
20	Matanuska-Susitna Borough -	50,000	50,000
21	Willow Service Area Roads		
22	Upgrade (HD 13-16)		
23	Matanuska-Susitna Borough -	50,000	50,000
24	Wolverine Creek Dry		
25	Hydrant Project (HD 13-16)		
26	Mountain Village - Heavy	240,000	240,000
27	Equipment Purchase (HD 39)		
28	Napakiak - Road Maintenance	275,000	275,000
29	and Dust Control (HD 38)		
30	Nenana - Nenana City	1,500,000	1,500,000
31	Public School - Nenana		
32	Student Learning Center		
33	Debt Retirement (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nome - Museum Construction	5,000,000	5,000,000
4	and Development (HD 39)		
5	Nome - Remodel Recreation	500,000	500,000
6	Center for Emergency		
7	Shelter Services (HD 39)		
8	Nondalton - Replacement	50,000	50,000
9	Parts for Heavy Equipment		
10	(HD 36)		
11	North Pole - Environmental	1,000,000	1,000,000
12	Assessment for Railroad		
13	Realignment and Expansion		
14	(HD 7-11)		
15	North Pole - Equipment	95,000	95,000
16	Upgrades and Replacement		
17	(HD 7-11)		
18	North Pole - Senior Center	50,000	50,000
19	Equipment Upgrades (HD		
20	7-11)		
21	North Slope Borough - Fire	342,500	342,500
22	Station Deferred		
23	Maintenance and Safety		
24	Equipment (HD 40)		
25	North Slope Borough -	170,000	170,000
26	Healthy Communities		
27	Initiative (HD 40)		
28	North Slope Borough -	500,000	500,000
29	Search and Rescue Public		
30	Safety Equipment (HD 40)		
31	Northwest Arctic Borough -	180,000	180,000
32	Kiana Heavy Equipment (HD		
33	40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northwest Arctic Borough -	20,000	20,000
4	Nikaitchuat Immersion		
5	School Supplies and		
6	Furniture (HD 40)		
7	Northwest Arctic Borough -	150,000	150,000
8	Noatak Storage Shed (HD		
9	40)		
10	Northwest Arctic Borough -	200,000	200,000
11	Noorvik Heavy Equipment		
12	(HD 40)		
13	Northwest Arctic Borough -	65,000	65,000
14	Shungnak Playground		
15	Equipment (HD 40)		
16	Old Harbor - City Dock	3,100,000	3,100,000
17	Reconstruction (HD 36)		
18	Ouzinkie - Alternative Wind	10,000	10,000
19	Energy Generation - Phase		
20	I Data Collection (HD 36)		
21	Ouzinkie - Ouzinkie	5,100,000	5,100,000
22	Replacement Dock/Economic		
23	Development Project and		
24	Water Main Replacement		
25	(HD 36)		
26	Palmer - Fire Department:	100,000	100,000
27	Two Command Vehicles and		
28	Personal Protective		
29	Equipment (HD 13-16)		
30	Palmer - Lift Station &	750,000	750,000
31	Sewer System		
32	Rehabilitation (HD 13-16)		
33	Pelican - Building	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (HD 2)		
4	Pelican - Seaplane Ramp	50,000	50,000
5	(HD 2)		
6	Pelican - Water and Sewer	200,000	200,000
7	Improvements (HD 2)		
8	Petersburg - Clausen	55,000	55,000
9	Memorial Museum Storage		
10	Upgrade (HD 2)		
11	Petersburg - Fire & EMS	6,700,000	6,700,000
12	Facility Construction (HD		
13	2)		
14	Petersburg - Petersburg	50,000	50,000
15	Medical Center - Medical		
16	Equipment Replacement (HD		
17	2)		
18	Pilot Point - Assess	55,000	55,000
19	Safety & Structure Issues		
20	of Old Cannery Buildings		
21	(HD 37)		
22	Pilot Station - New Public	960,000	960,000
23	Safety Building (HD 39)		
24	Port Alexander - Bear Hall	5,000	5,000
25	Rehab and Renovation (HD		
26	2)		
27	Port Heiden - Heavy	250,000	250,000
28	Equipment Purchase (HD 37)		
29	Port Lions - Port Lions	1,000,000	1,000,000
30	City Dock and Ferry		
31	Terminal Repairs and		
32	Replacement (HD 36)		
33	Port Lions - Refurbishment	75,000	75,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	of the Port Lions Causeway		
4	(HD 36)		
5	Quinhagak - Emergency	50,000	50,000
6	Shelter Facility: Planning		
7	& Design Funds (HD 38)		
8	Saint George - Purchase	150,000	150,000
9	Vacuum Sewage Pumper		
10	Truck (HD 37)		
11	Saint Mary's - Rock	300,000	300,000
12	Crusher/Screening Plant		
13	(HD 39)		
14	Saint Michael - St.	200,000	200,000
15	Michael Heavy Equipment		
16	Fleet (HD 39)		
17	Savoonga - D6N XL Tractor	275,000	275,000
18	(HD 39)		
19	Savoonga - Steel Garage	50,000	50,000
20	(HD 39)		
21	Saxman - Backhoe Loader	75,000	75,000
22	Purchase (HD 1)		
23	Scammon Bay - Heavy	150,000	150,000
24	Equipment (HD 39)		
25	Seldovia - Water and Sewer	100,000	100,000
26	Upgrades (HD 33-35)		
27	Seward - Mooring Dolphins	1,500,000	1,500,000
28	and Dock Improvements at		
29	Seward Marine Center (HD		
30	33-35)		
31	Shaktoolik - Heavy	194,800	194,800
32	Equipment Purchase (HD 39)		
33	Sitka - Blue Lake	15,000,000	15,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hydroelectric Expansion		
4	(HD 2)		
5	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.		
6	Sitka - Moller Park	500,000	500,000
7	Baseball Field		
8	Improvements (HD 2)		
9	Sitka - Sitka School	1,400,000	1,400,000
10	District - Vocational		
11	Education Facility		
12	Construction (HD 2)		
13	Soldotna - Funny River	38,900	38,900
14	Road Relocation (HD 33-35)		
15	Soldotna - Lighting Energy	389,200	389,200
16	Conservation Project (HD		
17	33-35)		
18	Soldotna - Reconstruct	544,000	544,000
19	North Binkley Street (HD		
20	33-35)		
21	Soldotna - Soldotna Creek	75,000	75,000
22	Park Development (HD		
23	33-35)		
24	Tanana - Fire Truck and	270,000	270,000
25	Fire Equipment Purchase		
26	(HD 6)		
27	Tanana - Washeteria	233,000	233,000
28	Equipment & Sanitation		
29	Improvements (HD 6)		
30	Teller - Heavy Equipment	228,300	228,300
31	Purchase (HD 39)		
32	Tenakee Springs - Rescue	125,000	125,000
33	Boat Shelter (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Thorne Bay - Community	150,000	150,000
4	Roads Repair and Resurface		
5	(HD 1)		
6	Togiak - Repair Storm	85,000	85,000
7	Damage to Seawall (HD 37)		
8	Toksook Bay - Toksook Bay	225,000	225,000
9	Dumpsite Improvement (HD		
10	38)		
11	Unalakleet - Erosion	1,741,000	1,741,000
12	Control (HD 39)		
13	Unalaska - Unalaska	5,000,000	5,000,000
14	Powerhouse Expansion		
15	Project (HD 37)		
16	Valdez - Flood Mitigation	800,000	800,000
17	and Dike Upgrades for		
18	Subdivision at 10 Mile		
19	Richardson Hwy (HD 12)		
20	Valdez - Valdez School	1,000,000	1,000,000
21	District School Maintenance		
22	and Sprinkler Upgrades (HD		
23	12)		
24	Wasilla - Lake Lucille	125,000	125,000
25	Improvements (HD 13-16)		
26	Wasilla - Swanson Avenue &	500,000	500,000
27	Nelson Avenue Improvements		
28	(HD 13-16)		
29	White Mountain - Public	857,000	857,000
30	Safety Building (HD 39)		
31	Whittier - Shotgun Cove	4,000,000	4,000,000
32	Road Phase II (HD 17-32)		
33	Wrangell - Electrical	85,000	85,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	System Upgrade (HD 2)		
4	Wrangell - Hospital and	3,000,000	3,000,000
5	Nursing Home Replacement		
6	Project (HD 2)		
7	Wrangell - School District	40,000	40,000
8	Replacement Wrestling Mats		
9	(HD 2)		
10	Yakutat - ANB Hall	75,000	75,000
11	Renovation (HD 5)		
12	Yakutat - Renovation of	300,000	300,000
13	Court House Building and		
14	City Hall (HD 5)		
15	Grants to Municipalities		
16	(AS 37.05.315) - Public		
17	Library Construction		
18	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)		
19	satisfy FY2011 capital funding for those public library construction projects identified by the		
20	Alaska Library Association and received by the Department of Commerce, Community and		
21	Economic Development until such time as the first round of the Public Library Construction		
22	and Major Expansion Matching Grant program (AS 14.56.355) is completed.		
23	Cordova - Cordova Center	4,500,000	4,500,000
24	and Library (HD 5)		
25	Kenai - Community Library	1,500,000	1,500,000
26	Expansion (HD 33-35)		
27	Matanuska-Susitna Borough -	1,700,000	1,700,000
28	Sutton Community Library &		
29	Resource Center (HD 13-16)		
30	North Slope Borough -	350,000	350,000
31	Tuzzy Library Expansion		
32	Project (HD 40)		
33	Petersburg - Public Library	3,300,000	3,300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 2)		
4	Seward - Community Library	4,700,000	4,700,000
5	(HD 33-35)		
6	Grants to Unincorporated		
7	Communities (AS 37.05.317)		
8	Alatna - Tribal Hall	150,000	150,000
9	Construction (HD 6)		
10	Anchor Point - Senior	65,000	65,000
11	Center Improvements (HD		
12	33-35)		
13	Arctic Village -	150,000	150,000
14	Multi-Purpose Health		
15	Center Project (HD 6)		
16	Chalkyitsik - Electrical	38,000	38,000
17	Metering Program (HD 6)		
18	Chalkyitsik - Energy	26,000	26,000
19	Efficient Diesel Generator		
20	Installation (HD 6)		
21	Chenega Bay - Backhoe	125,000	125,000
22	Loader (HD 5)		
23	Circle - New Clinic Match	150,000	150,000
24	Contribution (HD 6)		
25	Cooper Landing - Senior	95,000	95,000
26	Housing Garage & Workshop		
27	(HD 33-35)		
28	Ester - John Trigg Ester	50,000	50,000
29	Library Design and		
30	Construction (HD 7-11)		
31	Evansville - New Health	150,000	150,000
32	Clinic Match Contribution		
33	(HD 6)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Hollis - Emergency	400,000	400,000	
4	Services Facility			
5	Construction (HD 1)			
6	Hope - Social Hall	30,000	30,000	
7	Improvements (HD 17-32)			
8	Igiugig - Fuel Delivery	12,000	12,000	
9	Truck (HD 36)			
10	Igiugig - Rural Power	110,000	110,000	
11	Systems Upgrade (HD 36)			
12	Iliamna - Village	72,000	72,000	
13	Community Hall Renovations			
14	(HD 36)			
15	Klukwan - Garbage Truck	32,900	32,900	
16	Purchase (HD 5)			
17	Kokhanok - Design &	30,000	30,000	
18	Feasibility Study of a			
19	Multi-purpose Building (HD			
20	36)			
21	Levelock - Heavy Equipment	50,000	50,000	
22	Purchase (HD 36)			
23	Manley Hot Springs -	150,000	150,000	
24	Fire/Rescue/Public Safety			
25	Building (HD 6)			
26	Manley Hot Springs - New	150,000	150,000	
27	Health Clinic Project (HD			
28	6)			
29	Mentasta Lake -	150,000	150,000	
30	Multi-Purpose Community			
31	Services Center (HD 6)			
32	Minto - Multi-Purpose	150,000	150,000	
33	Community Center (HD 6)			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Nikolaevsk - Natural Gas	250,000	250,000
4	Line Reduction Unit (HD		
5	33-35)		
6	Ninilchik - Senior Center	300,000	300,000
7	Preservation (HD 33-35)		
8	Northway Village -	125,000	125,000
9	Community Center Addition		
10	(HD 6)		
11	Pedro Bay - Pedro Bay	75,000	75,000
12	Hydroelectric Feasibility		
13	and Planning (HD 36)		
14	Port Alsworth - Port	200,000	200,000
15	Alsworth Motor Grader (HD		
16	36)		
17	Sterling - Health / Safety	200,000	200,000
18	& Community Multi-Use		
19	Facility (HD 33-35)		
20	Stevens Village - New	150,000	150,000
21	Clinic Match Contribution		
22	(HD 6)		
23	Tanacross - Subregional	500,000	500,000
24	Community Health Center		
25	Project (HD 6)		
26	Tetlin - Community	35,000	35,000
27	Improvements (HD 6)		
28	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	455,043,300
6 *** Total Agency Funding ***	\$455,043,300
7 * * * * * Total Budget * * * * *	\$455,043,300

8 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	455,043,300
6	***Total Unrestricted General Funds***	\$455,043,300
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Named Recipients			
(AS 37.05.316)			
A.J. Dimond High School	250,000	250,000	
Alumni Association - Sports Field Improvements (HD 17-32)			
Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair (HD 17-32)	180,000	180,000	
Advocates for Victims of Violence, Inc. - Computer Purchase (HD 12)	10,000	10,000	
Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services (HD 3-4)	1,000,000	1,000,000	
Alaska Air Show Association - 2010 Arctic Thunder Air Show (HD 17-32)	75,000	75,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Alaska Brain Injury	50,000	50,000
4	Network, Inc. - Resource		
5	Navigation Activities (HD		
6	1-40)		
7	Alaska Community	1,500,000	1,500,000
8	Foundation - Jesse Lee		
9	Home Restoration (HD		
10	33-35)		
11	Alaska Disabled Veterans	100,000	100,000
12	Sports Program, Inc. -		
13	State Participation Grant		
14	(HD 1-40)		
15	Alaska Fire Chiefs	28,000	28,000
16	Association - Alaska Fire		
17	Conference 2011: "Where		
18	Alaskan Professionals Come		
19	to Train" (HD 1-5)		
20	Alaska Fire Chiefs	150,000	150,000
21	Association, Inc. - Alaska		
22	Marine Firefighter Training		
23	for Land-Based Firefighters		
24	(HD 1-40)		
25	Alaska Manufacturing	800,000	800,000
26	Extension Partnership, Inc.		
27	- State Matching Support		
28	(HD 1-40)		
29	Alaska Medicare Clinic,	1,000,000	1,000,000
30	Inc. - Medicare Clinic		
31	Funding (HD 17-32)		

32 It is the intent of the legislature that the appropriation to the Alaska Medicare Clinic, Inc. be
33 used to fund the startup and operations of a not-for-profit Medicare only clinic in Southcentral

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska.		
4	Alaska Moving Image	303,000	303,000
5	Preservation Association -		
6	State Participation Grant		
7	(HD 1-40)		
8	Alaska Optometric	135,000	135,000
9	Association - Rural Vision		
10	Outreach Equipment		
11	Acquisition (HD 1-40)		
12	Alaska Partnership for	100,000	100,000
13	Economic Development -		
14	Alaska Forward Initiative		
15	(HD 1-40)		
16	Alaska Sealife Center -	1,000,000	1,000,000
17	Seawater Intake Pipelines		
18	Biofouling Remediation (HD		
19	33-35)		
20	Alaska Search and Rescue	200,000	200,000
21	Association - Training and		
22	Equipment for Search and		
23	Rescue Organizations		
24	Statewide (HD 1-40)		
25	Alaska Special Olympics,	5,000,000	5,000,000
26	Inc. - Training Center and		
27	Campus Expansion &		
28	Development (HD 17-32)		
29	Alaska Zoo - Polar Bear	500,000	500,000
30	Expansion Project & Signage		
31	(HD 17-32)		
32	Aleutian Peninsula	50,000	50,000
33	Broadcasting, Inc. - King		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cove FM Radio Translator,		
4	Ground System, Studio		
5	Renovation, & Vehicle (HD		
6	37)		
7	Allakaket Traditional	150,000	150,000
8	Council - New Clinic and		
9	Head Start Facility (HD 6)		
10	Alutiiq Pride Shellfish	150,000	150,000
11	Hatchery - Repairs and		
12	Upgrade (HD 33-35)		
13	Alyeska Vocational Services	50,000	50,000
14	- Deaf Center Planning &		
15	Development (HD 1-40)		
16	American Bald Eagle	269,800	269,800
17	Foundation - Raptor Center		
18	Completion (HD 5)		
19	American Legion Chappie	10,000	10,000
20	James Post 34 - American		
21	Legion Facility Renovation		
22	(HD 17-32)		
23	American Legion of Alaska	750,000	750,000
24	- Youth Sports Fields (HD		
25	1-40)		
26	American Red Cross of	127,300	127,300
27	Alaska - Armed Services		
28	Outreach (HD 1-40)		
29	Anchor Arms, Inc. -	50,000	50,000
30	Deferred Maintenance,		
31	Upgrades and ADA		
32	Compliance (HD 1-40)		
33	Anchorage Community Land	1,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Trust - Mountain View		
4	Blighted Property		
5	Improvements (HD 17-32)		
6	Anchorage Economic	100,000	100,000
7	Development Corporation -		
8	Anchorage Economic		
9	Development Grant (HD		
10	17-32)		
11	Anchorage Economic	8,500,000	8,500,000
12	Development Corporation -		
13	Girdwood Economic		
14	Development Grant (HD		
15	17-32)		
16	Anchorage Hospice, Inc. dba	25,000	25,000
17	Hospice of Anchorage -		
18	Safety and Comfort		
19	Renovations to Hospice		
20	Center (HD 17-32)		
21	Anchorage Neighborhood	9,000,000	9,000,000
22	Health Center, Inc. -		
23	Facility Relocation and		
24	Construction (HD 17-32)		
25	Anchorage Park Foundation -	10,000	10,000
26	Al Miller Park Safety and		
27	Maintenance Project (HD		
28	17-32)		
29	Anchorage Park Foundation -	25,000	25,000
30	Anchorage Senior Center		
31	Trail Connection (HD		
32	17-32)		
33	Anchorage Park Foundation -	60,700	60,700

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Carlson Park Repairs (HD			
4	17-32)			
5	Anchorage Park Foundation -	24,700	24,700	
6	Cheney Lake Park			
7	Improvements (HD 17-32)			
8	Anchorage Park Foundation -	45,700	45,700	
9	Cope Street Park			
10	Improvements (HD 17-32)			
11	Anchorage Park Foundation -	10,000	10,000	
12	Creekside Park			
13	Improvements (HD 17-32)			
14	Anchorage Park Foundation -	75,000	75,000	
15	Cuddy Family Midtown Park			
16	Playground (HD 17-32)			
17	Anchorage Park Foundation -	25,000	25,000	
18	Davis Park Trail			
19	Connection (HD 17-32)			
20	Anchorage Park Foundation -	68,700	68,700	
21	Harvard Park Safety and			
22	Maintenance Upgrades (HD			
23	17-32)			
24	Anchorage Park Foundation -	108,000	108,000	
25	Ira Walker Park			
26	Improvements (HD 17-32)			
27	Anchorage Park Foundation -	45,700	45,700	
28	Little Dipper Park Fix-Its			
29	(HD 17-32)			
30	Anchorage Park Foundation -	150,000	150,000	
31	Martin Luther King Jr.			
32	Memorial Restoration (HD			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Park Foundation -	35,000	35,000
4	Nichols Park Improvements		
5	(HD 17-32)		
6	Anchorage Park Foundation -	56,000	56,000
7	Scenic Foothills Community		
8	Parks Webcam & Motion		
9	Detector Lights (HD 17-32)		
10	Anchorage Park Foundation -	193,200	193,200
11	William B. Lyons Park		
12	Improvements (HD 17-32)		
13	Anchorage Park Foundation -	40,200	40,200
14	Woodland Park Improvements		
15	(HD 17-32)		
16	Anchorage Urban League -	1,000,000	1,000,000
17	Alaska Seeds of Change		
18	Transitional Youth Program		
19	(HD 17-32)		
20	Arc of Anchorage, Inc. -	800,000	800,000
21	Crisis Housing and Training		
22	Center (HD 17-32)		
23	Arctic Power - ANWR	160,000	160,000
24	Program (HD 1-40)		
25	Arctic Winter Games Team	250,000	250,000
26	Alaska - State		
27	Participation Grant (HD		
28	1-40)		
29	Association of Silver	55,000	55,000
30	Springs Residents, Inc. -		
31	Road Upgrade & Dust		
32	Abatement (HD 12)		
33	Association of Village	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Council Presidents - AVCP		
4	Yupiit Piciryarait Museum		
5	Equipment (HD 38)		
6	Association of Village	1,520,000	1,520,000
7	Council Presidents -		
8	Regional Airframe & Power		
9	Plant Training School (HD		
10	38)		
11	Association of Village	610,000	610,000
12	Council Presidents - Wood		
13	Heating Demonstration		
14	Project (HD 38)		
15	Bear Valley Community	1,500	1,500
16	Council - Bear Valley Park		
17	and Trail Improvements		
18	(HD 17-32)		
19	Bering Sea Fishermen's	1,000,000	1,000,000
20	Association - Arctic		
21	Yukon-Kuskokwim		
22	Sustainable Salmon		
23	Initiative (HD 38)		
24	Bethel Broadcasting Inc. -	110,800	110,800
25	KYUK Energy Conservation		
26	and Facilities Upgrades		
27	(HD 38)		
28	Blood Bank of Alaska -	50,000	50,000
29	Fairbanks Branch Emergency		
30	Backup Equipment (HD 7-11)		
31	Blood Bank of Alaska - New	13,400,000	13,400,000
32	Building Land Purchase,		
33	Planning and Construction		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Boys & Girls Clubs of	10,000	10,000
5	Southcentral Alaska -		
6	Mountain View Boys and		
7	Girls Club - Community		
8	Center Maintenance and		
9	Upgrades (HD 17-32)		
10	Boys & Girls Clubs of the	35,000	35,000
11	Kenai Peninsula - Youth		
12	Technology and Internet		
13	Safety Outreach (HD 33-35)		
14	Bridge Builders of	148,500	148,500
15	Anchorage - Education		
16	Program (HD 17-32)		
17	Brotherhood, Inc. - Home	30,000	30,000
18	Based After School Program		
19	(HD 17-32)		
20	Calypso Farm And Ecology	25,000	25,000
21	Center - Schoolyard Garden		
22	Initiative (HD 7-11)		
23	Camp Fire USA Alaska	700,000	700,000
24	Council - Camp Kushtaka		
25	Rebuild (HD 33-35)		
26	Capital Community	97,000	97,000
27	Broadcasting, Inc. - Gavel		
28	to Gavel Video on Demand		
29	Project (HD 3-4)		
30	Catholic Community	8,000	8,000
31	Service, Inc. - Angoon		
32	Senior Center Equipment		
33	(HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Catholic Community	125,000	125,000
4	Service, Inc. - Bring the		
5	Kids Home Program Site		
6	Acquisition and Building		
7	Design (HD 3-4)		
8	Catholic Community	18,000	18,000
9	Service, Inc. - Hoonah		
10	Senior Center Kitchen		
11	Equipment (HD 5)		
12	Catholic Community	5,500	5,500
13	Service, Inc. - Kake		
14	Senior Center Kitchen		
15	Equipment (HD 5)		
16	Catholic Community	13,000	13,000
17	Service, Inc. - Swan Lake		
18	Senior Center Waste Heat		
19	Energy Capture Project (HD		
20	2)		
21	Catholic Community	20,000	20,000
22	Service, Inc. - Wrangell		
23	Senior Center Furnace,		
24	Heating Ducts and Building		
25	Insulation Replacement and		
26	Repair (HD 2)		
27	Catholic Community	5,000	5,000
28	Service, Inc. - Yakutat		
29	Senior Center Internet		
30	Access Infrastructure &		
31	Equipment (HD 5)		
32	Central Council of Tlingit	150,000	150,000
33	and Haida - Juneau Alaska		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Native Youth Suicide		
4	Prevention Coalition (HD		
5	3-4)		
6	Chalkyitsik Traditional	103,000	103,000
7	Council - New Clinic Match		
8	Contribution (HD 6)		
9	Chief Shakes Tribal House	110,000	110,000
10	- Chief Shakes Tribal		
11	House		
12	Reconstruction/Carving		
13	SHED (HD 2)		
14	CCS Early Learning -	15,000	15,000
15	Adult and Youth Day Care		
16	(HD 13-16)		
17	Chugiak Volunteer Fire	50,000	50,000
18	Department - Site		
19	Improvements (HD 13-16)		
20	Communities in Schools of	40,000	40,000
21	Alaska, Inc. - North Star		
22	Imagination Library (HD		
23	7-11)		
24	Community of Elfin Cove	70,000	70,000
25	Non-Profit Corporation -		
26	Boardwalk Repairs (HD 2)		
27	Community of Elfin Cove	75,000	75,000
28	Non-Profit Corporation -		
29	Sanitation Facility		
30	Planning (HD 2)		
31	Community Sports, Inc. -	100,000	100,000
32	Development &		
33	Implementation Project		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 13-16)		
4	Cook Inlet Housing	5,000,000	5,000,000
5	Authority - Workforce		
6	Development Housing		
7	Project (HD 17-32)		
8	Cook Inlet Regional	60,000	60,000
9	Citizens Advisory Council -		
10	Cook Inlet Ice Forecasting		
11	Network (HD 33-35)		
12	Cook Inlet Tribal Council	3,000,000	3,000,000
13	- Dena'ina House		
14	Demonstration Education		
15	Project (HD 17-32)		
16	Copper Basin Senior	25,000	25,000
17	Citizens, Inc. - Deferred		
18	Maintenance of Senior		
19	Center (HD 12)		
20	Copper River Native	1,000,000	1,000,000
21	Association -		
22	Multi-Disciplinary		
23	Combined Health Facility		
24	(HD 12)		
25	Copper River Native	44,000	44,000
26	Association, Inc. - Vehicle		
27	Acquisition (HD 6)		
28	Copper Valley Electric	500,000	500,000
29	Association - Glennallen		
30	Diesel Plant Circuit (HD		
31	12)		
32	Copper Valley Electric	100,000	100,000
33	Association - Wind Resource		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Evaluation (HD 12)		
4	Copper Valley Electric	500,000	500,000
5	Association, Inc. -		
6	Electrical Transmission		
7	Avalanche Mitigation (HD		
8	12)		
9	Copper Valley Electric	125,000	125,000
10	Association, Inc. - Silver		
11	Lake Pre-Feasibility Study		
12	(HD 12)		
13	Covenant House Alaska -	3,000,000	3,000,000
14	Facility Construction (HD		
15	17-32)		
16	Dare To Care - Equipment	15,000	15,000
17	Acquisition (HD 13-16)		
18	Deltana Community	200,000	200,000
19	Corporation - Souhrada Road		
20	Improvements (HD 6)		
21	Downtown Soup Kitchen -	500,000	500,000
22	New Facility Project (HD		
23	17-32)		
24	Fairbanks Community Food	85,000	85,000
25	Bank - Utility Upgrades and		
26	Vehicle and Equipment		
27	purchases (HD 7-11)		
28	Fairbanks Community	200,000	200,000
29	Hospital Foundation -		
30	Porter Heart Center (HD		
31	7-11)		
32	Fairbanks Dog Park, Inc. -	25,000	25,000
33	Improvements, Fence and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Access for Fairbanks Dog		
4	Park (HD 7-11)		
5	Fairbanks Rescue Mission -	36,000	36,000
6	Security Equipment		
7	Upgrades (HD 7-11)		
8	Fairbanks Soil & Water	150,000	150,000
9	Conservation District -		
10	Chena Slough Restoration		
11	Project (HD 7-11)		
12	Fairbanks Soil & Water	5,000	5,000
13	Conservation District -		
14	Invasive Weeds Project (HD		
15	7-11)		
16	Family Centered Services	300,000	300,000
17	of Alaska, Inc. - Facility		
18	Expansion & Program		
19	Enhancement Project (HD		
20	7-11)		
21	Federation of Community	5,000	5,000
22	Councils - Campbell Park		
23	Community Council - Lake		
24	Otis and Waldron Safety		
25	Lighting (HD 17-32)		
26	Federation of Community	10,000	10,000
27	Councils, Inc - Mountain		
28	View Community Council		
29	Spring Cleanup (HD 17-32)		
30	Federation of Community	100,000	100,000
31	Councils, Inc. - Chugiak &		
32	Eagle River Land Use		
33	Consortium Project (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	17-32)		
4	Federation of Community	12,000	12,000
5	Councils, Inc. - Mountain		
6	View Community Patrol (HD		
7	17-32)		
8	Federation of Community	70,000	70,000
9	Councils, Inc. -		
10	Neighborhoods USA 2011		
11	Conference (HD 17-32)		
12	Federation of Community	2,500	2,500
13	Councils, Inc. - North		
14	East Community Patrol (HD		
15	17-32)		
16	Federation of Community	7,500	7,500
17	Councils, Inc. - Nunaka		
18	Valley Community Patrol		
19	(HD 17-32)		
20	Federation of Community	2,500	2,500
21	Councils, Inc. - Russian		
22	Jack Community Patrol (HD		
23	17-32)		
24	Filipino Community, Inc. -	50,000	50,000
25	Filipino Community		
26	Historic Building Repair		
27	and Maintenance (HD 3-4)		
28	Food Bank of Alaska -	10,000	10,000
29	Latino Lions Club Food		
30	Distribution (HD 17-32)		
31	Food Bank of Alaska -	10,000	10,000
32	Mother Lawrence Foundation		
33	Food Distribution (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Fraternal Order of Alaska	30,000	30,000
5	State Troopers - CSI		
6	Forensic Youth Summer		
7	Camp (HD 17-32)		
8	Gakona Volunteer Fire	250,000	250,000
9	Department of Gakona		
10	Alaska - Construction and		
11	Equipment and Facility		
12	Upgrades (HD 6)		
13	Gakona Volunteer Fire	8,800	8,800
14	Department of Gakona		
15	Alaska - Fit Five Project		
16	(HD 6)		
17	Gakona Volunteer Fire	14,400	14,400
18	Department of Gakona		
19	Alaska - Viable 911		
20	Dispatch (HD 6)		
21	Gastineau Human Services	39,500	39,500
22	Corporation - Safety and		
23	Security Systems Upgrades		
24	(HD 3-4)		
25	Grayling IRA Council -	150,000	150,000
26	Multi-Purpose Community		
27	Center Match Contribution		
28	(HD 6)		
29	Greater Copper Valley	91,000	91,000
30	Communications, Inc -		
31	Backup Generator &		
32	Communication Link (HD 6)		
33	Gwichyaa Zhee Gwich'in	300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tribal Council -		
4	Multi-Purpose Community		
5	Services Center (HD 6)		
6	Haines Assisted Living,	325,000	325,000
7	Inc. - Retaining Wall,		
8	Drainage and Pavement		
9	Construction (HD 5)		
10	Haines Senior Citizen's	50,000	50,000
11	Center, Inc. - Senior		
12	Center Roof Maintenance &		
13	Replacement (HD 5)		
14	Haines Senior Citizen's	13,100	13,100
15	Center, Inc. - Vehicle &		
16	Wheelchair Lift Purchase		
17	(HD 5)		
18	Hatcher Pass Search &	25,000	25,000
19	Rescue - Rescue Equipment		
20	and Improvements (HD		
21	13-16)		
22	Historic Ketchikan, Inc. -	31,100	31,100
23	Historic Clover Pass		
24	School Project (HD 1)		
25	Holy Assumption Orthodox	76,900	76,900
26	Church - Stabilization of		
27	Holy Assumption Orthodox		
28	Church, National Historic		
29	Landmark (HD 33-35)		
30	Holy Cross Tribal Council	150,000	150,000
31	- Multi-Purpose Community		
32	Services Center (HD 6)		
33	Homer Electric Association	7,000,000	7,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Wind Generation Project		
4	(HD 33-35)		
5	Homer Foundation -	30,000	30,000
6	Community Education and		
7	Activity Programming (HD		
8	33-35)		
9	Homer Society of Natural	100,000	100,000
10	History, dba Pratt Museum		
11	- Schematic Design, Museum		
12	Expansion (HD 33-35)		
13	Hope Community Resources,	600,000	600,000
14	Inc. - Statewide Assisted		
15	Living Facilities		
16	Rehabilitation and		
17	Refurbishment (HD 12-35)		
18	Ilisagvik College -	250,000	250,000
19	Ilisagvik Heavy Equipment		
20	(HD 40)		
21	Institute of The North -	150,000	150,000
22	Emerging Leaders Program		
23	(HD 1-40)		
24	Inter-Island Ferry	750,000	750,000
25	Authority - Development		
26	Assistance (HD 1-5)		
27	Interior Center for	18,000	18,000
28	Non-Violent Living - Video		
29	and Audio Conferencing		
30	System Purchase (HD 7-11)		
31	Island Trails Network -	7,000	7,000
32	Construction of Trail along		
33	Perenosa Drive		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Right-Of-Way (HD 36)		
4	Island Trails Network -	8,000	8,000
5	Rotary Park Trail Phase		
6	II (HD 36)		
7	Joel's Place - ADA	10,000	10,000
8	Compliance Remodel (HD		
9	7-11)		
10	Juneau Cooperative	65,000	65,000
11	Christian Ministries -		
12	Glory Hole Shelter Roof		
13	Replacement (HD 3-4)		
14	Juneau Housing Trust, Inc.	55,000	55,000
15	- 20th Century Theater		
16	Affordable Housing Project		
17	(HD 3-4)		
18	Kawerak Native Corporation	245,000	245,000
19	- Shishmaref Heavy		
20	Equipment (HD 40)		
21	Kenai Peninsula Food Bank,	250,000	250,000
22	Inc. - Facility		
23	Improvements and Expansion		
24	(HD 33-35)		
25	Kenai Watershed Forum -	20,400	20,400
26	Revitalization of Historic		
27	Alaska Road Commission		
28	Building in Soldotna Creek		
29	Park (HD 33-35)		
30	Ketchikan Area Arts &	130,000	130,000
31	Humanities - Completion of		
32	Renovation of Main Street		
33	Gallery (Debt Retirement)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1)		
4	Ketchikan Senior Services,	250,000	250,000
5	Inc. - Access Road To		
6	Senior Housing-Pioneer		
7	Heights (HD 1)		
8	KFSK Public Radio -	60,000	60,000
9	Building Rehab / ADA		
10	Compliance (HD 2)		
11	Kincaid Project Group,	2,000,000	2,000,000
12	Inc. - Recreation &		
13	Cultural Enhancements (HD		
14	17-32)		
15	No portion of this appropriation may be used for environmental remediation-related costs at		
16	the old biathlon shooting range at Kincaid Park.		
17	Kodiak Historical Society -	72,000	72,000
18	Phase III Refurbishment		
19	of the Baranof Museum		
20	Historical Building (HD		
21	36)		
22	Kodiak Island Sportsman's	91,000	91,000
23	Association - Indoor		
24	Shooting Range Upgrade (HD		
25	36)		
26	Kodiak Women's Resource	13,000	13,000
27	and Crisis Center -		
28	Security Fence Replacement		
29	(HD 36)		
30	Ma'o Tosi Alaska PRIDE -	80,000	80,000
31	After-School and Summer		
32	Programs (HD 17-32)		
33	Maniilaq Association -	10,200,000	10,200,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elder Care Facility (HD		
4	40)		
5	Mat-Su Valley Girl Scout	15,000	15,000
6	Council, Togowoods Camp -		
7	Science and Technology		
8	Grant (HD 13-16)		
9	McGrath Native Village	500,000	500,000
10	Council - McGrath		
11	Multi-Purpose Community		
12	Services Center (HD 6)		
13	Meadow Lakes Community	195,000	195,000
14	Council, Inc. - Community		
15	Campus Sports Fields (HD		
16	13-16)		
17	Metlakatla Indian	2,000,000	2,000,000
18	Community - Metlakatla		
19	Ketchikan Intertie (HD		
20	1-5)		
21	Metlakatla Indian	1,000,000	1,000,000
22	Community - Waldon Point		
23	Road Paving Project (HD 5)		
24	Mid Valley Senior Center -	15,000	15,000
25	Youth Summer Meals		
26	Program (HD 13-16)		
27	Mid-Valley Seniors, Inc. -	35,000	35,000
28	Mid-Valley Senior Center		
29	Roof Replacement (HD		
30	13-16)		
31	Morris Thompson Cultural	500,000	500,000
32	and Visitors Center -		
33	Gateway Exhibit Completion		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 7-11)		
4	Mount Sanford Tribal	500,000	500,000
5	Consortium - Chistochina		
6	Clinic and Multi-Use		
7	Facility (HD 6)		
8	Native Village of	300,000	300,000
9	Unalakleet (Unalakleet		
10	IRA) - Southern Sub		
11	Regional Assisted Living		
12	Facility (HD 39)		
13	Newhalen Tribal Council -	50,000	50,000
14	Fire Truck Purchase (HD		
15	36)		
16	Newtok Traditional Council	75,000	75,000
17	- Landfill Design Matching		
18	Funds (HD 38)		
19	Newtok Traditional Council	4,000,000	4,000,000
20	- Newtok Evacuation Shelter		
21	and Access Road (HD 38)		
22	Nikolai Edzeno Native	60,000	60,000
23	Village Council - Nikolai		
24	Electrical Metering Project		
25	(HD 6)		
26	Nine Star Enterprises,	50,000	50,000
27	Inc. - Dropout Recovery		
28	Program (HD 17-32)		
29	Ninilchik Native	50,000	50,000
30	Descendants - Historical		
31	Cabin Restoration (HD		
32	33-35)		
33	North Pole Economic	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development Corporation -		
4	Public Matching fund (HD		
5	7-11)		
6	North Star Volunteer Fire	145,000	145,000
7	Department, Inc. - Fire		
8	Engine (HD 7-11)		
9	Orutsararmiut Native	480,000	480,000
10	Council (ONC) - Repair and		
11	Provide Energy Efficiency		
12	for Senior Center (HD 38)		
13	Palmer Senior Citizens	6,000,000	6,000,000
14	Center, Inc. - Palmer		
15	Senior Citizens Center (HD		
16	13-16)		
17	Peninsula Community Health	100,000	100,000
18	Services of Alaska, Inc. -		
19	Cottonwood Health Center		
20	Equipment (HD 33-35)		
21	Perseverance Theatre, Inc.	45,000	45,000
22	- Facility Upgrades (HD		
23	3-4)		
24	Portage Valley Community	20,000	20,000
25	Council - Portage Valley		
26	Comprehensive Planning		
27	Project (HD 17-32)		
28	Rainbird Community	70,000	70,000
29	Broadcasting Corporation -		
30	KRBD FM Digital		
31	Equipment Upgrade (HD 1)		
32	REACH, Inc. - Asbestos	25,500	25,500
33	Abatement (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Retirement Community of	876,000	876,000
4	Fairbanks - Raven Landing		
5	Senior Community Center		
6	(HD 7-11)		
7	Ruby Tribal Council -	80,000	80,000
8	Water Truck Acquisition		
9	(HD 6)		
10	Rural Alaska Community	800,000	800,000
11	Action Program, Inc. -		
12	Toksook Bay Early Learning		
13	Center (HD 38)		
14	Rural Deltana Volunteer	295,000	295,000
15	Fire Department - Big D		
16	Station Deferred		
17	Maintenance (HD 6)		
18	Rural Deltana Volunteer	567,050	567,050
19	Fire Department, Inc. -		
20	Energy Efficiency Upgrades		
21	(HD 6)		
22	Salcha Fair Association -	20,000	20,000
23	Community Water Well (HD		
24	12)		
25	Salcha's Neighborly	7,000	7,000
26	Organization - Facility and		
27	Computer Network Upgrades		
28	(HD 12)		
29	Sealaska Heritage Institute	4,000,000	4,000,000
30	- Southeast Alaska Native		
31	Cultural and Visitor Center		
32	(HD 3-4)		
33	Senior Citizens of Kodiak,	118,200	118,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inc. - Fire Sprinkler		
4	System Replacement (HD		
5	36)		
6	Shageluk IRA Council -	150,000	150,000
7	Multi-Purpose Community		
8	Services Center (HD 6)		
9	Shiloh Community Housing,	50,000	50,000
10	Inc. - Transitional Housing		
11	Project (HD 17-32)		
12	Sitka Community Hospital	50,000	50,000
13	Foundation, Inc. - Medical		
14	Equipment Replacement (HD		
15	2)		
16	Sitka Kaagwaantaan, Inc. -	150,000	150,000
17	Alaska Native Brotherhood		
18	Hall Renovations (HD 2)		
19	Skagway Traditional Council	200,000	200,000
20	- Completion of Public		
21	Utility Building (HD 5)		
22	Snomads, Inc. - Willard	50,000	50,000
23	Road Improvements (HD		
24	33-35)		
25	Soldotna Little League -	32,700	32,700
26	Capital Improvements to		
27	Bring City Water into		
28	Complex and Build Proper		
29	Bathrooms (HD 33-35)		
30	Sons of Norway Hall -	50,000	50,000
31	Lodge No. 23 Hall		
32	Renovation and Repair (HD		
33	2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Soteria-Alaska, Inc. -	178,000	178,000
4	Facility Repairs (HD		
5	17-32)		
6	South Anchorage Baseball	200,000	200,000
7	Booster Club - Taylar		
8	Young Memorial Ballpark		
9	(HD 17-32)		
10	Southcentral Foundation -	650,000	650,000
11	Wellness Warriors		
12	Renovation and Expansion		
13	(HD 1-40)		
14	Southeast Alaska Guidance	57,000	57,000
15	Association - Eagle Valley		
16	Training Center Repair and		
17	Maintenance (HD 3-4)		
18	Southeast Alaska	9,700	9,700
19	Independent Living, Inc. -		
20	Lift-Equipped Vehicles (HD		
21	3-4)		
22	Southeast Alaska Solid	125,000	125,000
23	Waste Authority - SEASWA		
24	Start-up Funding (HD 1-5)		
25	Southeast Conference -	255,500	255,500
26	Energy Program		
27	Coordination (HD 1-5)		
28	Southeast Regional Resource	63,700	63,700
29	Center, Inc. - Technology		
30	Upgrade (HD 3-4)		
31	Southern Southeast	750,000	750,000
32	Emergency Training Center,		
33	Inc. - Facility		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction (HD 1)		
4	Steese Volunteer Fire	100,000	100,000
5	Department - Steese Fire		
6	Service Area Station #2		
7	Repair And Upgrade (HD		
8	7-11)		
9	Sunshine Community Health	423,000	423,000
10	Center, Inc. - Construction		
11	of New Community Health		
12	Clinic (HD 13-16)		
13	Swim Like A Fish	125,000	125,000
14	Foundation - Drowning		
15	Prevention Public Education		
16	Program (HD 1-40)		
17	Talkeetna Sunshine Health	35,000	35,000
18	Clinic - Senior		
19	Transportation Van (HD		
20	13-16)		
21	Tanana Valley Sportsmen's	100,000	100,000
22	Foundation - Installation		
23	of an Air Handling System		
24	(HD 7-11)		
25	Tatitlek IRA Council -	26,600	26,600
26	Power Generators Repairs		
27	and Replacement (HD 5)		
28	Territorial Sportsmen,	60,000	60,000
29	Inc. - Public Use Cabin		
30	Construction (HD 3-4)		
31	The Alaska Zoo -	4,800	4,800
32	Defibrillators & Equipment		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The First Tee, Inc. -	50,000	50,000
4	Youth Program (HD 17-32)		
5	The LeeShore Center -	60,000	60,000
6	Sewer Pipe Excavation and		
7	Window Replacement (HD		
8	33-35)		
9	Tolsona Fire Department -	100,000	100,000
10	Firefighter's Safety		
11	Equipment and Apparatus		
12	Repair (HD 6)		
13	Tundra Women's Coalition -	600,000	600,000
14	Construction of Children's		
15	Advocacy Center (HD 38)		
16	United Human Services of	120,000	120,000
17	Southeast Alaska, Inc. -		
18	Non-profit Center (HD 3-4)		
19	United Way of Anchorage -	50,000	50,000
20	Weed & Seed Program		
21	Support (HD 17-32)		
22	United Way of Anchorage -	25,000	25,000
23	Weed and Seed East		
24	Anchorage - Russian Jack		
25	Advocacy (HD 17-32)		
26	United Way of Anchorage -	10,000	10,000
27	Weed and Seed East		
28	Anchorage - Tax Assistance		
29	Computers (HD 17-32)		
30	University of Alaska -	250,000	250,000
31	Kachemak Bay Campus -		
32	Completion of New Facility		
33	and Bond Reimbursement (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	33-35)		
4	Upper Susitna Shooters	5,000	5,000
5	Association - Range		
6	Improvements (HD 13-16)		
7	Upper Susitna Valley	15,000	15,000
8	Seniors Center - Seniors		
9	Meals on Wheels Program		
10	(HD 13-16)		
11	Valdez Senior Citizen	90,000	90,000
12	Center - Carport		
13	Improvements (HD 12)		
14	VSA Arts of Alaska -	30,000	30,000
15	Boiler Replacement (HD		
16	17-32)		
17	Willow Sunshine Health	35,000	35,000
18	Clinic - Senior		
19	Transportation Van (HD		
20	13-16)		
21	World Trade Center Alaska	450,000	450,000
22	- International Trade		
23	Partnership Project (HD		
24	1-40)		
25	Yukon-Kuskokwim Health	8,328,000	8,328,000
26	Corporation - Long Term		
27	Care Facility (HD 38)		
28	Yukon-Kuskokwim Health	475,000	475,000
29	Corporation - Sobering		
30	Center (HD 38)		
31	Yuut Elitnaurviat - TESS	150,000	150,000
32	Kitchen Expansion (HD 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Education and Early Development *****		
5	*****	*****	
6	Grants to Named Recipients		
7	(AS 37.05.316)		
8	Alaska Gateway School	30,000	30,000
9	District - Dot Lake School		
10	Playground Equipment (HD		
11	6)		
12	Alaska Gateway School	325,000	325,000
13	District - Tok School		
14	Biomass Energy System (HD		
15	6)		
16	Chatham School District -	65,000	65,000
17	Angoon Elementary School		
18	Playground (HD 5)		
19	Copper River School	300,000	300,000
20	District - Copper River		
21	Connects (HD 12)		
22	Southeast Island School	12,000	12,000
23	District - Port Alexander		
24	Generator Replacement (HD		
25	2)		
26	Southeast Island School	23,000	23,000
27	District - Port Alexander		
28	Teacher Housing Remodel &		
29	Renovation (HD 2)		
30	Yukon Koyukuk School	40,000	40,000
31	District - Emergency		
32	School Renovations and		
33	Equipment Upgrades (HD 6)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Yukon Koyukuk School	140,000	140,000	
4	District - Jimmy			
5	Huntington High School			
6	Mold Remediation (HD 6)			
7	Yukon Koyukuk School	60,000	60,000	
8	District - Ruby School			
9	Playground Equipment (HD			
10	6)			
11	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source Amount

4 **Department of Commerce, Community and Economic Development**

5 1004 Unrestricted General Fund Receipts 132,037,750

6 *** Total Agency Funding *** \$132,037,750

7 **Department of Education and Early Development**

8 1004 Unrestricted General Fund Receipts 995,000

9 *** Total Agency Funding *** \$995,000

10 * * * * * Total Budget * * * * * \$133,032,750

11 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	133,032,750
6	***Total Unrestricted General Funds***	\$133,032,750
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 16.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 17 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Named Recipients			
(AS 37.05.316)			
Alaska Native Heritage	420,000		420,000
Center - Parking Expansion			
Project 2011 (HD 17-32)			
Anchorage Museum at	2,000,000		2,000,000
Rasmuson Center - Major			
Maintenance Project (HD			
17-32)			
Marine Exchange of Alaska -	600,000		600,000
Alaska Vessel Tracking			
System Upgrades and			
Expansion (HD 1-40)			
Southeast Alaska State	270,000		270,000
Fair Inc. - Harriet Hall			
ADA Upgrades for			
Commercial Passenger			
Vessel Visitors (HD 5)			
Grants to Municipalities			
(AS 37.05.315)			
Haines - Port Chilkoot	2,910,000		2,910,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cruise Ship Dock Upgrade		
4	(HD 5)		
5	Hoonah - Harbor	1,000,000	1,000,000
6	Improvements (HD 5)		
7	Juneau - Centennial Hall	1,200,000	1,200,000
8	Emergency Relief Center		
9	Improvements (HD 3-4)		
10	Juneau - Cruise Ship Dock	9,000,000	9,000,000
11	Replacement (HD 3-4)		
12	Ketchikan - Cruise Ship	1,300,000	1,300,000
13	Berth IV Traffic Signal		
14	(HD 1)		
15	Ketchikan - Replace Cruise	10,000,000	10,000,000
16	Ship Berths I and II (HD		
17	1)		
18	Petersburg - Design and	1,250,000	1,250,000
19	Construction of Commercial		
20	Dock with Vehicle Drive		
21	Down (HD 2)		
22	Seward - Commercial	300,000	300,000
23	Passenger Vessel Harbor		
24	Security - Coast Guard		
25	Building Relocation (HD		
26	33-35)		
27	Seward - Security and Fire	2,000,000	2,000,000
28	Protection for Commercial		
29	Passenger Vessels (HD		
30	33-35)		
31	Sitka - Commercial	4,500,000	4,500,000
32	Passenger Vessel Facilities		
33	and Visitor Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 2)		
4	Sitka - Crescent Harbor	1,000,000	1,000,000
5	Sidewalk Widening (HD 2)		
6	Sitka - Swan Lake Recovery	1,650,000	1,650,000
7	and Improvements (HD 2)		
8	Skagway - Commercial	4,000,000	4,000,000
9	Passenger Vessel Lightering		
10	and Harbor Improvements		
11	(HD 5)		
12	Skagway - Municipal	800,000	800,000
13	Wastewater Treatment		
14	Facility Improvements Due		
15	to Seasonal Impacts (HD 5)		
16	Wrangell - Commercial	3,250,000	3,250,000
17	Passenger Vessel Facility		
18	(HD 2)		
19	Wrangell - Waterfront	75,000	75,000
20	Master Plan (HD 2)		
21	Grants to Unincorporated		
22	Communities (AS 37.05.317)		
23	Klukwan - Purchase of	2,000,000	2,000,000
24	Chilkat Portage Cove Dock		
25	and M/V Chilkat Express		
26	for Cruise Ship Passenger		
27	Access (HD 5)		
28	(SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 17.** The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1206 Commercial Passenger Vessel Tax	33,410,000
6	1207 Regional Cruise Ship Impact Fund	16,115,000
7	*** Total Agency Funding ***	\$49,525,000
8	* * * * * Total Budget * * * * *	\$49,525,000

9 (SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	33,410,000
10	1207 Regional Cruise Ship Impact Fund	16,115,000
11	***Total Other Non-Duplicated Funds***	\$49,525,000
12	Federal Funds	
13	***Total Federal Funds***	\$0
14	Duplicated Funds	
15	***Total Duplicated Funds***	\$0

16 (SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 19.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 20 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Municipalities			
(AS 37.05.315)			
Klawock - Prince of Wales	3,200,000		3,200,000
Island Vocational Education Center (HD 5)			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Alaska State Library, Archives and Museum Facility Construction (HD 3-4)	18,500,000		18,500,000
Mt Edgecumbe High School Aquatic Facility (HD 1-40)	20,000,000		20,000,000
School Construction Grant Fund (AS 14.11.005)	128,500,000		128,500,000
Lower Yukon - Alakanuk K-12 School Replacement (HD 39)	46,500,000		
Lower Kuskokwim - Kipnuk K-12 School Renovation/Addition (HD 38)	49,900,000		
Lower Kuskokwim -	32,100,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kwigillingok K-12 School		
4	Renovation/ Addition (HD		
5	38)		
6	*****	*****	
7	***** Department of Fish and Game *****		
8	*****	*****	
9	Near Island Research	20,000,000	20,000,000
10	Facility (HD 36)		
11	*****	*****	
12	***** University of Alaska *****		
13	*****	*****	
14	Kenai Campus - Career and	14,500,000	14,500,000
15	Technical Education Center		
16	(HD 33-35)		
17	Kenai Campus - Student	16,000,000	16,000,000
18	Housing (HD 33-35)		
19	Mat-Su Campus - Valley	23,500,000	23,500,000
20	Center for Art & Learning		
21	(HD 13-16)		
22	Prince William Sound	5,000,000	5,000,000
23	Community College -		
24	Campus Renovation and		
25	Renewal (HD 5)		
26	UAA Sports Arena (HD	60,000,000	60,000,000
27	17-32)		
28	UAF Life Sciences	88,000,000	88,000,000
29	Classroom and Lab Facility		
30	(HD 7-11)		
31	(SECTION 20 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 20.** The following sets out the funding by agency for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	3,200,000
6	*** Total Agency Funding ***	\$3,200,000
7	Department of Education and Early Development	
8	1008 General Obligation Bonds	167,000,000
9	*** Total Agency Funding ***	\$167,000,000
10	Department of Fish and Game	
11	1008 General Obligation Bonds	20,000,000
12	*** Total Agency Funding ***	\$20,000,000
13	University of Alaska	
14	1008 General Obligation Bonds	207,000,000
15	*** Total Agency Funding ***	\$207,000,000
16	* * * * * Total Budget * * * * *	\$397,200,000

17 (SECTION 21 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 21.** The following sets out the statewide funding for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Federal Funds	
11	***Total Federal Funds***	\$0
12	Duplicated Funds	
13	1008 General Obligation Bonds	397,200,000
14	***Total Duplicated Funds***	\$397,200,000

15 (SECTION 22 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 23. FUND CAPITALIZATION.** (a) The sum of \$140,000,000 is appropriated from
18 the general fund to the Alaska Gasline Inducement Act reimbursement fund
19 (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under
20 AS 43.90.110(a)(1).

21 (b) The following amounts are appropriated to the election fund required by the
22 federal Help America Vote Act:

23 (1) interest earned on amounts in the election fund required by the federal
24 Help America Vote Act;

25 (2) the sum of \$1,425,000 from federal receipts;

26 (3) the sum of \$1,550,000 from the general fund.

27 (c) The sum of \$2,400,000 is appropriated from the general fund to the emerging
28 energy technology fund (AS 42.45.375).

29 (d) The sum of \$2,500,000 is appropriated from the general fund to the trauma care
30 fund (AS 18.08.085).

31 * **Sec. 24. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue

1 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
 2 (AS 37.05.565).

3 (b) The sum of \$50,250,000 is appropriated from the general fund to the renewable
 4 energy grant fund (AS 42.45.045(a)).

5 (c) The sum of \$10,000,000 is appropriated from the general fund to the power
 6 project fund (AS 42.45.010).

7 * **Sec. 25. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 8 claims for losses and the amounts to be received as recovery for losses are appropriated from
 9 the general fund to the

- 10 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 11 (2) appropriate state agency to mitigate the loss.

12 * **Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 13 **PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum
 14 Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former
 15 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of
 16 Commerce, Community, and Economic Development for capital project grants under the
 17 National Petroleum Reserve - Alaska impact grant program to the following municipalities in
 18 the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government	455,776

1		operations	
2	(9) City of Barrow	Local government operations	1,600,000
3		and maintenance	
4	(10) North Slope Borough	North Slope Borough volunteer	250,000
5		search and rescue	

6 (b) If the amount received by the National Petroleum Reserve - Alaska special
7 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
8 August 31, 2010, is less than the sum of the allocations made in (a) of this section, the
9 Department of Commerce, Community, and Economic Development shall work with the
10 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
11 this section to equal the amount received.

12 * **Sec. 27. ALASKA CHILDREN'S TRUST.** The sum of \$3,000,000 is appropriated from
13 the Alaska Children's Trust (AS 37.14.200) as a grant to the Alaska Community Foundation
14 for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and
15 neglect for the fiscal year ending June 30, 2011.

16 * **Sec. 28. ALASKA ENERGY AUTHORITY.** The interest earnings on the renewable
17 energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska
18 Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for
19 the fiscal year ending June 30, 2011.

20 * **Sec. 29. ALASKA HOUSING FINANCE CORPORATION.** (a) The unexpended and
21 unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec.
22 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec.
23 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement -
24 \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46,
25 lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000)
26 are reappropriated to the Alaska Housing Finance Corporation to build or acquire an
27 undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage
28 Public Housing Division, Family Investment Center, client intake, and assisted housing office.

29 (b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474,
30 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated
31 on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1,

1 SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific
2 Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and
3 allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1,
4 ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea
5 View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 -
6 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska
7 Housing Finance Corporation to demolish and reconstruct units of public housing of the San
8 Roberto redevelopment project in Anchorage.

9 (c) The sum of \$1,700,000 is appropriated from the general fund to the Alaska
10 Housing Finance Corporation for the development of an in-state natural gas pipeline for the
11 fiscal year ending June 30, 2010.

12 * **Sec. 30.** DEPARTMENT OF ADMINISTRATION. The sum of \$315,000 is appropriated
13 from the general fund to the Department of Administration, office of public advocacy, for
14 legal and advocacy services for the fiscal year ending June 30, 2010.

15 * **Sec. 31.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
16 DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the anatomical gift
17 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
19 for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending
20 June 30, 2011.

21 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years
24 ending June 30, 2010, and June 30, 2011.

25 * **Sec. 32.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
26 unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29,
27 SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of
28 Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment
29 Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of
30 Health and Social Services for planning and design of the Alaska Center for Treatment.

31 * **Sec. 33.** DEPARTMENT OF NATURAL RESOURCES. Section 10, ch. 29, SLA 2008,

page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Architecture and Engineering for a New Geologic Material Center [IN EAGLE RIVER] - Phase 1 (HD 17-32)	1,500,000	1,500,000

* **Sec. 34.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of an Alaska marine highway Alaska class ferry.

(b) It is the intent of the legislature that the new Alaska class ferry be constructed at a shipyard facility located in the state unless the commissioner of transportation and public facilities

(1) determines in writing that there is no shipyard facility located in the state that is equipped or qualified to perform the work required; or

(2) determines, after taking into consideration the Alaska bidder preference set out in AS 36.30.170 and the interport differential, that the proposed cost of the construction work is unreasonable.

(c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is amended to read:

(c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u> <u>Ward Cove</u> [ALL-TIDE LAY-UP FACILITY]	\$5,000,000
DeLong Mountain, port expansion EIS	500,000

1	completion	
2	Denali Borough, Stampede Road Improvements	200,000
3	Industrial roads	3,300,000
4	King Cove Road	2,000,000
5	McCarthy Road, major maintenance	2,000,000
6	Nome warm storage building construction	1,000,000
7	North Slope, Foothills West Road EIS	3,000,000
8	North Slope, Bullen Point EIS	4,500,000
9	Dalton Highway, surfacing upgrades	6,000,000
10	Dalton Highway, Washington Creek Bridge	3,500,000
11	Parks Highway reconstruction	1,800,000
12	Richardson Highway, highway passing lanes,	5,000,000
13	Milepost 265 - 341	
14	Richardson Highway, Shaw Creek Bridge	2,500,000

(d) Section 1, ch. 159, SLA 2004, page 40, lines 30 - 32, is amended to read:

ALLOCATIONS

Alaska Marine 25,000,000

Highway: Alaska

Class Ferry [NEW

FAST VEHICLE

FERRY #3] (ED 1-5)

(e) Section 1, ch. 159, SLA 2004, page 40, line 33, through page 41, line 4, is amended to read:

ALLOCATIONS

Alaska Marine 43,000,000

Highway: Alaska

Class Ferry [NEW

FAST VEHICLE

FERRY #4] (ED 1-5)

* **Sec. 35.** HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Petersburg - Commercial	1,250,000	1,250,000

Passenger Vessel Berthing,
Power, Uplands, and Aesthetic
Improvements [AND POWER
UPGRADES] (HD 2)

* **Sec. 36.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

* **Sec. 37.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180, lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger walkway construction and upgrades.

(b) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of Wales health care facility - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for fish processing capacity and community cold storage.

(c) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and sewer improvements - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Klawock for community projects and improvements.

(d) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and

1 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power
4 generation planning, design, and construction.

5 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the
6 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School
7 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
9 Chatham School District for equipment purchases and upgrades.

10 (f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the
11 appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass
12 Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005,
13 page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement -
14 \$5,000) are reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.05.316 to the Whale Pass Community
16 Association for community projects and improvements.

17 (g) The unexpended and unobligated balance, estimated to be \$11,800, of the
18 appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries
19 economic development grants) is reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
21 City of Angoon for community projects, equipment, and improvements.

22 (h) The unexpended and unobligated balance, estimated to be \$37,500, of the
23 appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community
24 Association, Road grader - \$300,000) is reappropriated to the Department of Commerce,
25 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
26 Chatham School District for projects, equipment, and improvements for Angoon schools.

27 (i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of
28 the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association,
29 emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon
30 Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community
31 Association, building renovation) are reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
2 City of Angoon for projects, equipment, and improvements for the Angoon head start
3 program.

4 * **Sec. 38.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to
5 be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26
6 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for
9 community projects and improvements.

10 (b) The unexpended and unobligated balance, estimated to be \$53,000, of the
11 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal
12 and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to
13 the Department of Commerce, Community, and Economic Development for payment as a
14 grant under AS 37.05.315 to the City of Galena for community projects and improvements.

15 (c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of
16 the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new
17 emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12
18 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
20 unincorporated community of Tyonek for community projects, equipment, and improvements.

21 * **Sec. 39.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,
22 estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005,
23 page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department
24 facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005,
25 page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym
26 floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community,
27 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
28 North Star Borough for the Birch Hill Disaster Communications project.

29 (b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the
30 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park
31 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
2 North Star Borough for tourism and community development and an ice park.

3 * **Sec. 40.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to
4 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View
5 Community Council, purchase fire-fighting equipment and training - \$43,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.316 to the Glacier View Community Council for
8 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source
9 for fire-fighting.

10 * **Sec. 41.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,
11 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,
12 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -
13 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3
14 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are
15 reappropriated to the Department of Commerce, Community, and Economic Development for
16 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire
17 engine for the Greater Palmer Fire Service Area.

18 * **Sec. 42.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated
19 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32
20 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -
21 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new
23 panels and landscaping beautification for the Veteran's Memorial.

24 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the
25 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,
26 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and
27 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place
28 for expansion.

29 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the
30 appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -
31 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
2 Wasilla to Big Lake trail.

3 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the
4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports
5 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department
6 of Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports
8 complex.

9 (e) The unexpended and unobligated balance, estimated to be \$5,000, of the
10 appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball
11 Fields ground water investigation) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

14 (f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of
15 the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of
16 East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19
17 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson
20 Avenue.

21 (g) The unexpended and unobligated balance, estimated to be \$116,600, of the
22 appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line
23 extension - \$500,000) is reappropriated to the Department of Commerce, Community, and
24 Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for
25 a new downtown water station.

26 * **Sec. 43.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
27 be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big
28 Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to
29 the Department of Commerce, Community, and Economic Development for payment as a
30 grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

31 * **Sec. 44.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 -

32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Service High	500,000	500,000
School Football Field Turf		
Design <u>and Construction</u>		
(HD 17-32)		

(b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - South High	500,000	500,000
School Artificial Turf		
Field Design <u>and Construction</u>		
(HD 17-32)		

(c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Central Middle	20,000	20,000
School Stage Floor		
Refinishing <u>and</u>		
<u>Projector Screen,</u>		
<u>Sound System, and</u>		
<u>Curtains Replacement and</u>		
<u>Installation</u> (HD 17-32)		

(d) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project.

(e) The unexpended and unobligated balance, not to exceed \$13,500, of the

1 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall
2 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,
3 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
4 Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community
5 patrol for the fiscal year ending June 30, 2011.

6 (f) If the amount available for appropriation in (d) and (e) of this section is less than
7 \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion
8 to the amount of the shortfall.

9 (g) The unexpended and unobligated balance, estimated to be \$4,480, of the
10 appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River
11 Chamber of Commerce, town center revitalization project - \$100,000) is reappropriated to the
12 Department of Commerce, Community, and Economic Development for payment as a grant
13 under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the
14 Chugiak-Eagle River Branch Library.

15 * **Sec. 45.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to
16 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33
17 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret
20 Eagan Sullivan Park improvements.

21 * **Sec. 46.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not
22 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
23 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project -
24 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
25 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic
26 Development District for Cook Inlet tidal power analysis.

27 (b) The unexpended and unobligated balance, not to exceed \$20,000, of the
28 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
29 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
30 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula

1 Recreation Service Area for replacement of the shower at the Nikiski Pool.

2 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the
3 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
4 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
5 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
6 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional
7 Historical Association for protection of the dunes at the mouth of the Kasilof River.

8 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the
9 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
10 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
11 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency
13 Services for the off-highway rescue project.

14 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the
15 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
16 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
17 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
18 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire
19 Service Area for the purchase of a new ambulance.

20 (f) If the amount available for appropriation in (b) - (e) of this section is less than
21 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion
22 to the amount of the shortfall.

23 * **Sec. 47.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance, not to
24 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6
25 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of
26 Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

28 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the
29 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system
30 development - \$100,000) is reappropriated to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency

1 Services for vehicle purchase and improvements and equipment purchase and improvements.

2 (c) If the amount available for appropriation in (a) and (b) of this section is less than
3 \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion
4 to the amount of the shortfall.

5 (d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of
6 the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc.,
7 Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski
8 Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

11 * **Sec. 48.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
12 be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 -
13 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 City of Homer for renovation of and additions to Homer City Hall.

16 * **Sec. 49.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to
17 be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21
18 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the City of Saint George for community facilities
21 and equipment upgrades.

22 * **Sec. 50.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

23 (c) The unexpended and unobligated balances, **estimated to be a total of**
24 **\$462,500,** of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
25 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
26 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
27 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
28 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
29 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
30 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
31 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital

1 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
2 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
3 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
4 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
5 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
6 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
7 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
8 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
9 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
10 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
11 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
12 to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.316 to the Association of Village Council
14 Presidents for a demonstration project to use wood as a heating source for the fiscal
15 year ending June 30, 2011 [2010].

16 * **Sec. 51.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
17 be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of
18 Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community,
19 and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak
20 for purchase of a city vehicle.

21 * **Sec. 52.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
22 unexpended and unobligated balances, estimated to be a total of \$2,200,000, of the
23 appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council -
24 \$34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget -
25 \$11,637,400) are reappropriated to the Legislative Council for repair and renovation of
26 legislative buildings and facilities.

27 (b) The unexpended and unobligated balance, estimated to be \$7,700,000, of the
28 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit
29 Committee - \$19,501,800) is reappropriated to the budget reserve fund (AS 37.05.540).

30 * **Sec. 53.** CONTINGENCY. (a) The appropriation made in sec. 23(c) of this Act is
31 contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law

1 of a bill creating an emerging energy technology fund at AS 42.45.375.

2 (b) The appropriation made in sec. 23(d) of this Act is contingent on passage by the
3 Twenty-Sixth Alaska State Legislature and enactment into law of a bill creating a trauma care
4 fund at AS 18.08.085.

5 (c) The appropriation made in sec. 29(c) of this Act is contingent on passage by the
6 Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 369.

7 (d) If a bill decreasing the tax rate under AS 43.52.210 to an amount less than \$46 is
8 passed by the Twenty-Sixth Alaska State Legislature and enacted into law, then the
9 appropriations made in sec. 18 of this Act are reduced in proportion to the amount of a
10 shortfall that is due to a decrease in the tax rate.

11 * **Sec. 54. LAPSE.** (a) The appropriations made in secs. 23, 24, 25(1), and 52(b) of this Act
12 are for the capitalization of funds and do not lapse.

13 (b) The appropriations made in secs. 26, 29, 32, 34(a), 36, 37(e), 37(f), 37(h), 38(a),
14 38(c), 40, 42(a), 42(b), 43, 44(e), 45, 46(a) - (e), 47(a), 47(b), 47(d), and 52(a) of this Act are
15 for capital projects and lapse under AS 37.25.020.

16 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
17 capital project, unless specifically identified in this Act as an operating grant, and lapses
18 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

19 * **Sec. 55. RETROACTIVITY.** Section 29(c) of this Act is retroactive to March 1, 2010.

20 * **Sec. 56.** Sections 1, 4, 10, 30, 31(b), and 34 of this Act take effect April 19, 2010.

21 * **Sec. 57.** Sections 29(a), 29(b), 32, and 35 - 52 of this Act take effect June 30, 2010.

22 * **Sec. 58.** Sections 29(c), 53(c), and 55 of this Act take effect immediately under
23 AS 01.10.070(c).

24 * **Sec. 59.** Except as provided in secs. 56 - 58 of this Act, this Act takes effect July 1, 2010.