

SB13

Denali KidCare at 200%

	2010	2011	2012	2013	2014	2015
Additional Children Served	1,277	1,291	1,305	1,320	1,334	1,349
Additional Pregnant Women Served	218	220	223	225	228	230
	1,495	1,511	1,528	1,545	1,562	1,579
Annual Medicaid Program Costs (Benefits)	\$ 2,535.0	\$ 2,753.0	\$ 2,989.7	\$ 3,246.8	\$ 3,526.1	\$ 3,829.4
Annual Administrative Costs	\$ 167.4	\$ 153.0	\$ 153.0	\$ 153.0	\$ 153.0	\$ 153.0
Total Costs SB13	\$ 2,702.4	\$ 2,906.0	\$ 3,142.7	\$ 3,399.8	\$ 3,679.1	\$ 3,982.4
Federal Share	\$ 1,841.5	\$ 1,966.2	\$ 2,119.7	\$ 2,593.4	\$ 2,482.1	\$ 2,687.1
General Fund Share	\$ 860.9	\$ 939.9	\$ 1,023.0	\$ 1,106.4	\$ 1,197.0	\$ 1,295.3
Positions	2.0	2.0	2.0	2.0	2.0	2.0

Additional persons served is based on enrollment, allowing 1.1% annual growth for the affected eligibility groups. Program costs (cost of benefits) are expected to grow by 6.8% per year.