

Cruise Ship Passenger and Revenue Sharing by Port of Call

# of Passengers by Port of Call	3 Yr Total	Cruise Season		
		2007	2008	2009
City/Borough				
1 Juneau	2,970,952	991,218	995,502	984,232
2 Ketchikan, City of	2,753,810	897,834	930,459	925,517
3 Ketchikan Gateway Borough	2,753,810	897,834	930,459	925,517
4 Skagway	2,365,012	811,453	772,594	780,965
5 Sitka, City & Borough	713,301	225,799	271,806	215,696
6 Whittier	630,469	220,962	200,397	209,110
7 Kenai Peninsula Borough	449,374	153,461	139,458	156,455
8 Seward	446,725	153,461	138,299	154,965
9 Hoonah	309,839	110,005	71,831	128,003
10 Haines Borough	106,853	22,844	43,082	40,927
11 Kodiak Island Borough	22,147	2,041	9,911	10,195
12 Kodiak, City of	22,147	2,041	9,911	10,195
13 Valdez	12,017	0	5,671	6,346
14 Wrangell, City & Borough	7,231	0	1,995	5,236
15 Homer	2,649	0	1,159	1,490
16 Unalaska	1,524	0	0	1,524
17 Anchorage, Municipality of	173	0	0	173

Dept of Revenue Forecasting 2010

Passenger levels to be 85% of 2009 Levels

2010	Yr to Yr
836,597	(147,635)
786,689	(138,828)
786,689	(138,828)
663,820	(117,145)
183,342	(32,354)
177,744	(31,367)
132,987	(23,468)
131,720	(23,245)
108,803	(19,200)
34,788	(6,139)
8,666	(1,529)
8,666	(1,529)
5,394	(952)
4,451	(785)
1,267	(224)
1,295	(229)
147	(26)

Port of Call Amounts

	Status Quo	SB312 @	SB312 @
City	\$ 5.00	\$ 4.00	\$ 5.00
Borough	\$ 2.50	\$ 2.00	\$ 2.50

Revenue Share - Historical

City/Borough	3 Yr Total	Cruise Season		
		2007	2008	2009
1 Juneau	\$0	\$0	\$0	\$0
0.5 Ketchikan, City of	\$0	\$0	\$0	\$0
0.5 Ketchikan Gateway Borough	\$6,884,525	\$2,244,585	\$2,326,148	\$2,313,793
1 Skagway	\$11,825,060	\$4,057,265	\$3,862,970	\$3,904,825
1 Sitka, City & Borough	\$3,566,505	\$1,128,995	\$1,359,030	\$1,078,480
1 Whittier	\$3,152,345	\$1,104,810	\$1,001,985	\$1,045,550
0.5 Kenai Peninsula Borough	\$1,123,435	\$383,653	\$348,645	\$391,138
0.5 Seward	\$1,116,813	\$383,653	\$345,748	\$387,413
1 Hoonah	\$1,549,195	\$550,025	\$359,155	\$640,015
1 Haines Borough	\$534,265	\$114,220	\$215,410	\$204,635
0.5 Kodiak Island Borough	\$55,368	\$5,103	\$24,778	\$25,488
0.5 Kodiak, City of	\$55,368	\$5,103	\$24,778	\$25,488
1 Valdez	\$60,085	\$0	\$28,355	\$31,730
1 Wrangell, City & Borough	\$36,155	\$0	\$9,975	\$26,180
0.5 Homer	\$6,623	\$0	\$2,898	\$3,725
1 Unalaska	\$7,620	\$0	\$0	\$7,620
1 Anchorage, Municipality of	\$865	\$0	\$0	\$865
	\$29,974,225	\$9,977,410	\$9,909,873	\$10,086,943

2010 Revenue Projections - Status Quo vs. CSSB 312(FIN)  
2010 Traffic = 85% 2009

Status Quo	\$ 4.00	Diff	\$ 5.00	Diff
\$0	\$3,346,389	\$3,346,389	\$4,182,986	\$4,182,986
\$0	\$1,573,379	\$1,573,379	\$1,966,724	\$1,966,724
\$1,966,724	\$1,573,379	(\$393,345)	\$1,966,724	\$0
\$3,319,101	\$2,655,281	(\$663,820)	\$3,319,101	\$0
\$916,708	\$733,366	(\$183,342)	\$916,708	\$0
\$888,718	\$710,974	(\$177,744)	\$888,718	\$0
\$332,467	\$265,974	(\$66,493)	\$332,467	\$0
\$329,301	\$263,441	(\$65,860)	\$329,301	\$0
\$544,013	\$435,210	(\$108,803)	\$544,013	\$0
\$173,940	\$139,152	(\$34,788)	\$173,940	\$0
\$21,664	\$17,332	(\$4,333)	\$21,664	\$0
\$21,664	\$17,332	(\$4,333)	\$21,664	\$0
\$26,971	\$21,576	(\$5,394)	\$26,971	\$0
\$22,253	\$17,802	(\$4,451)	\$22,253	\$0
\$3,166	\$2,533	(\$633)	\$3,166	\$0
\$6,477	\$5,182	(\$1,295)	\$6,477	\$0
\$735	\$588	(\$147)	\$735	\$0
\$8,573,901	\$11,778,889	\$3,204,987	\$14,723,611	\$6,149,710