

**Numbers and Language
Non Mental Health Transactions
Only**

**2010 Legislature - Capital Budget
Statewide Totals - Senate Structure**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[8] - [7] Senate to GovTotal
Total	118,324.9	124,420.0	1,631,056.8	472,574.5	45,105.0	380,000.0	2,771,481.2	1,921,212.0	-850,269.1 -30.7 %
Funding Sources									
1002 Fed Rcpts (Fed)	12,739.8	6,320.0	982,338.7	0.0	0.0	0.0	1,001,398.5	1,006,898.5	5,500.0 0.5 %
1003 GF Match (GF)	6,208.0	3,100.0	67,668.5	0.0	0.0	0.0	76,976.5	73,920.5	-3,056.0 -4.0 %
1004 Gen Fund (GF)	21,877.1	110,077.0	349,486.4	472,539.5	0.0	0.0	953,980.0	248,025.4	-705,954.6 -74.0 %
1005 GF/Prgm (GF)	2,000.0	0.0	9,109.0	0.0	0.0	0.0	11,109.0	2,000.0	-9,109.0 -82.0 %
1007 I/A Rcpts (Other)	0.0	0.0	1,153.5	0.0	0.0	0.0	1,153.5	1,153.5	0.0 0.0 %
1008 G/O Bonds (Other)	0.0	0.0	0.0	0.0	0.0	380,000.0	380,000.0	0.0	-380,000.0 -100.0 %
1009 Rev Bonds (Other)	0.0	0.0	20,600.0	0.0	0.0	0.0	20,600.0	20,625.0	25.0 0.1 %
1017 Group Ben (Other)	0.0	0.0	301.4	0.0	0.0	0.0	301.4	301.4	0.0 0.0 %
1024 Fish/Game (Other)	0.0	0.0	900.0	0.0	0.0	0.0	900.0	900.0	0.0 0.0 %
1026 HwyCapital (Other)	0.0	0.0	15,000.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0 0.0 %
1027 InAIrport (Other)	15,000.0	0.0	6,925.5	0.0	0.0	0.0	21,925.5	21,925.5	0.0 0.0 %
1029 PERS Trust (Other)	0.0	0.0	392.9	0.0	0.0	0.0	392.9	392.9	0.0 0.0 %
1034 Teach Ret (Other)	0.0	0.0	164.0	0.0	0.0	0.0	164.0	164.0	0.0 0.0 %
1042 Jud Retire (Other)	0.0	0.0	4.0	0.0	0.0	0.0	4.0	4.0	0.0 0.0 %
1045 Nat Guard (Other)	0.0	0.0	12.7	0.0	0.0	0.0	12.7	12.7	0.0 0.0 %
1048 Univ Rcpt (GF)	0.0	0.0	15,000.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0 0.0 %
1050 PFD Fund (GF)	0.0	0.0	350.0	0.0	0.0	0.0	350.0	350.0	0.0 0.0 %
1052 Oil/Haz Fd (GF)	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0 0.0 %
1061 CIP Rcpts (Other)	0.0	0.0	2,900.0	0.0	0.0	0.0	2,900.0	2,900.0	0.0 0.0 %
1063 NPR Fund (Fed)	0.0	0.0	4,847.2	0.0	0.0	0.0	4,847.2	4,847.2	0.0 0.0 %
1075 Clean Wtr (Fed)	0.0	0.0	1,826.3	0.0	0.0	0.0	1,826.3	1,826.3	0.0 0.0 %
1081 Info Svc (Other)	0.0	0.0	5,000.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0 0.0 %
1082 Vessel Rep (GF)	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0	0.0 0.0 %
1100 ADWF (Fed)	0.0	0.0	4,071.9	0.0	0.0	0.0	4,071.9	4,071.9	0.0 0.0 %
1105 PF Gross (Other)	0.0	0.0	250.0	0.0	0.0	0.0	250.0	250.0	0.0 0.0 %
1108 Stat Desig (Other)	500.0	0.0	14,105.0	0.0	0.0	0.0	14,605.0	14,605.0	0.0 0.0 %
1112 InAplCons (Other)	0.0	0.0	8,986.2	0.0	0.0	0.0	8,986.2	8,986.2	0.0 0.0 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]
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Legislative Finance Division

Column Definitions

Senate 1 (Senate Sec. 1 Supplemental) - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by the Senate.

Senate 4 (Senate Sec. 4 Def. Maintenance) - Includes the Governor's Deferred Maintenance projects request as amended by the Senate.

Senate 7 (Senate Sec.7 FY11 Capital) - Includes the Governor's primary Capital Bill request as amended by the Senate. Also includes language section items effective in FY11.

Senate10 (Senate Section 10 Grants) - Section consists of all grants to Named Recipients, Municipalities and Unincorporated Communities. This section is effective in FY10.

Senate13 (Senate Sec. 13 Cruise Projects) - Section consists of the Governor's requested cruise ship related projects as amended by the Senate.

Senate16 (Senate Sec. 16 GO Bonds) - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

GovTotal (Governor's Total Amended) - Governor's Total Amended Capital Request - Includes Supplemental Capital, Deferred Maintenance Capital, and Main Capital bills. Also includes requested amendments post the statutory deadline.