

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: SB261  
( ) Publish Date: \_\_\_\_\_

Identifier (file name): SB234-DPS-ABCB-02-24-10  
Title EXTEND ALCOHOLIC BEVERAGE CONTROL BOARD  
Sponsor Senator Meyer  
Requester Senate Labor & Commerce  
Dept. Affected: DPS  
RDU Statewide Support (165)  
Component Alcoholic Beverage Control Board  
Component Number 2690

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services		1,015.2					
Travel		85.9					
Contractual		285.1					
Supplies		29.6					
Equipment		16.3					
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>1,432.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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<b>FUND SOURCE</b>	\$0						
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts		1,314.6					
1037 GF/Mental Health							
1007 Interagency Receipts		117.5					
<b>TOTAL</b>	<b>0.0</b>	<b>1,432.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: 0.0

## POSITIONS

Full-time		11.00					
Part-time							
Temporary							

## ANALYSIS: (Attach a separate page if necessary)

This legislation extends the Alcoholic Beverage Control Board one year.

Prepared by: Shirley A. Gifford, Director  
Division: ABC Board  
Approved by: Joe Masters  
Commissioner  
Phone 269-0351  
Date/Time 2/24/2010  
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