FISCAL NOTE

Sponsor Requester Senator Meyer Senate Labor & Commerce Component	ected: Statewide Sent Alcoholic Bent Number	2690 FY 2015	
Identifier (file name): SB234-DPS-ABCB-02-24-10	ected: Statewide Sent Alcoholic Bent Number aformation FY 2014	Support (165) severage Contro 2690 FY 2015	FY 2016
Title	Statewide S Alcoholic B ent Number Information IS FY 2014	Support (165) severage Contro 2690 FY 2015	FY 2016
Title	Statewide S Alcoholic B ent Number Information IS FY 2014	Support (165) severage Contro 2690 FY 2015	FY 2016
Component	Alcoholic Bent Number Information INFY 2014	FY 2015	FY 2016
Sponsor Requester Senator Meyer Senator Labor & Commerce Senator Labor & Senato	ent Number formation FY 2014	2690 FY 2015	FY 2016
Senate Labor & Commerce Component	formation I3 FY 2014	FY 2015	
Note: Amounts do not include inflation unless otherwise noted below.	3 FY 2014		
Note: Amounts do not include inflation unless otherwise noted below.	3 FY 2014		
Appropriation Required	3 FY 2014		
Required	3 FY 2014		
OPERATING EXPENDITURES FY 2011 FY 2011 FY 2012 FY 207 Personal Services 1,015.2 1,015	3 FY 2014		
Personal Services			
Travel	0.0 0.0	0 0.0	0.0
285.1 Supplies 29.6	0.0 0.0	0 0.0	0.0
Supplies 29.6 Equipment 16.3 Land & Structures 9 Grants & Claims 9 Miscellaneous 9 TOTAL OPERATING 0.0 CAPITAL EXPENDITURES 9 CHANGE IN REVENUES () 9 FUND SOURCE \$0 1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1007 GF/Mental Health 1,314.6 1007 Interagency Receipts 117.5	0.0 0.0	0 0.0	0.0
Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OPERATING CAPITAL EXPENDITURES CHANGE IN REVENUES () FUND SOURCE 1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health 1007 Interagency Receipts 117.5	0.0 0.0	0 0.0	0.0
Land & Structures Grants & Claims Miscellaneous 0.0 TOTAL OPERATING 0.0 CAPITAL EXPENDITURES CHANGE IN REVENUES () FUND SOURCE \$0 1002 Federal Receipts 50 1003 GF Match 1004 GF 1005 GF/Program Receipts 1,314.6 1037 GF/Mental Health 117.5 1007 Interagency Receipts 117.5	0.0 0.0	0.0	0.0
Grants & Claims	0.0 0.0	0.0	0.0
Miscellaneous 0.0 1,432.1 0.0 CAPITAL EXPENDITURES CHANGE IN REVENUES () SO FUND SOURCE \$0 1002 Federal Receipts \$0 1003 GF Match \$0 1004 GF \$0 1005 GF/Program Receipts 1,314.6 1037 GF/Mental Health \$0 1007 Interagency Receipts \$177.5	0.0 0.0	0.0	0.0
TOTAL OPERATING 0.0 1,432.1 0.0 CAPITAL EXPENDITURES CHANGE IN REVENUES (0.0 0.0	0.0	0.0
CAPITAL EXPENDITURES \$0 FUND SOURCE \$0 1002 Federal Receipts \$0 1003 GF Match \$0 1004 GF \$0 1005 GF/Program Receipts 1,314.6 1037 GF/Mental Health \$0 1007 Interagency Receipts \$117.5	0.0 0.0	0.0	0.0
### CHANGE IN REVENUES () ### FUND SOURCE			
### SOURCE ### \$0 1002 Federal Receipts ### 1003 GF Match ### 1004 GF ### 1005 GF/Program Receipts ### 1,314.6 ### 1007 Interagency Receipts ### 117.5 ### 117.5			
1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health 1,314.6 1007 Interagency Receipts 117.5			
1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 10037 GF/Mental Health 1,314.6 1007 Interagency Receipts 117.5			
1003 GF Match 1004 GF 1005 GF/Program Receipts 1,314.6 1037 GF/Mental Health 1007 Interagency Receipts 117.5			
1004 GF 1005 GF/Program Receipts 1005 GF/Mental Health 1,314.6 1007 Interagency Receipts 117.5			
1005 GF/Program Receipts 1,314.6 1037 GF/Mental Health 117.5 1007 Interagency Receipts 117.5			
1037 GF/Mental Health 1007 Interagency Receipts 117.5			
1007 Interagency Receipts 117.5			
TOTAL 0.0 1,432.1 0.0	0.0	0.0	0.0
Estimate of any current year (FY2010) cost: 0.0			
POSITIONS			
Full-time 11.00			
Part-time			
Temporary			
	.	•	
ANALYSIS: (Attach a separate page if necessary)			
This logislation outside the Alashalia Reverses Control Reserve and year			
This legislation extends the Alcoholic Beverage Control Board one year.			
Prepared by: Shirley A. Gifford, Director	Phone 269-0351		
Division ABC Board		e 2/24/2010	
Approved by: Joe Masters		e 2/24/2010	
Commissioner	Date		

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