

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: **CS HCR 21(L&C)**
() Publish Date: _____

Identifier (file name): CSHCR21(L&C)-LEG-COU-04-12-2010
Title: Creating and relating to the Economic Development Planning Commission.
Sponsor: House Community and Regional Affairs Committee
Requester: House Finance
Dept. Affected: Legislature
RDU: Legislative Council
Component: Council and Subcommittees
Component Number: 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	108.0		108.0				
Travel	24.0		24.0				
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	132.0	0.0	132.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	132.0		132.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	132.0	0.0	132.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	1		1				
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

CS HCR21(L&C) creates an eleven member Economic Development Planning Commission to develop and recommend to the Governor and to the Legislature visions and strategies that will encourage economic development in the State. The Commission is composed of two Legislators, seven public members, and the Commissioners of Commerce, Community, and Economic Development and Labor and Workforce Development or their designees. It is anticipated the Commission will meet by teleconference and will also hold 3 meetings per year which require travel. The Commission will review recommendations of various economic development planning processes, consider and make recommendations regarding ways to foster economic development, prepare legislation based on the recommendations of the Commission, and present the recommendations and proposed legislation to the Legislative Council, Budget and Audit Committee, and the House and Senate Labor and Commerce Committees by January 30, 2011, and may present a supplemental report by December 15, 2011. The Commission is authorized to begin work immediately on the appointment of members or April 30, 2010, whichever is earlier and will terminate June 30, 2012. Costs to print the Commission report and to teleconference meetings will be absorbed within existing budgets. Any FY10 Legislative costs for the Commission will be absorbed in the Legislative Council Budget.

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