

GF/Fed/Other Summary by Department
HB 421 and SB 310 Nonunion Public Employee Salary

Scenario: FY2011 Sal Inc Noncovered 2% (8073)

Department	GF	Federal	Other	Total	PFT	PPT	NP	Total Positions
Department of Administration	447.9	0.0	85.3	533.2	0	0	0	0
Department of Commerce, Community, and Economic Development	109.2	89.8	293.0	492.0	0	0	0	0
Department of Corrections	52.8	0.0	0.0	52.8	0	0	0	0
Department of Education and Early Development	31.1	4.7	149.8	185.6	0	0	0	0
Department of Environmental Conservation	12.3	6.1	6.1	24.5	0	0	0	0
Department of Fish and Game	45.0	3.3	82.8	131.1	0	0	0	0
Office of the Governor	296.1	1.5	11.0	308.6	0	0	0	0
Department of Health and Social Services	104.9	51.8	118.4	275.1	0	0	0	0
Department of Labor and Workforce Development	21.3	11.6	35.1	68.0	0	0	0	0
Department of Law	506.3	2.2	235.3	743.8	0	0	0	0
Department of Military and Veterans Affairs	21.0	2.6	2.6	26.2	0	0	0	0
Department of Natural Resources	119.4	4.7	119.5	243.6	0	0	0	0
Department of Public Safety	28.6	0.0	4.0	32.6	0	0	0	0
Department of Revenue	79.3	211.6	653.6	944.5	0	0	0	0
Department of Transportation/Public Facilities	28.0	0.0	92.7	120.7	0	0	0	0
Total:	1,903.2	389.9	1,889.2	4,182.3	0	0	0	0