

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 421
 () Publish Date: _____

Identifier (file name): HB421-LEG-LEG-03-30-10 Dept. Affected: Legislature
 Title: "An Act relating to the compensation of certain public officials, officers, and employees not covered by collective..." RDU: All
 Sponsor: House Rules by Request of the Governor Component: All
 Requester: House Finance Committee Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	741.8		1,503.4	2,285.4				
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	741.8	0.0	1,503.4	2,285.4	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts	741.8		1,503.4	2,285.4	0.0	0.0	0.0	
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	741.8	0.0	1,503.4	2,285.4	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This fiscal note reflects salary increases for non-covered Legislative Branch employees. Beginning in FY2011 salaries are increased by 2% and an additional 2% in FY2012, and another 2% in FY2013.

Prepared by: Karla Schofield, Deputy Director
 Division: Legislative Affairs Agency
 Approved by: Pamela Varni, Executive Director
Legislative Affairs Agency

Phone 465-6626
 Date/Time 3/30/10 12:07 PM
 Date 3/30/2010