## **FISCAL NOTE**

CAPITAL EXPENDITURES         (Thousands of Dollars)           FUND SOURCE         (Thousands of Dollars)           1002 Federal Receipts         (1003 GF Match)           1004 GF         1,323.8         1,323.8         2,696.4         4,059.5         4,059.5         4,059.5         4,059.5           1005 GF/Program Receipts         (1,323.8         1,323.8         1,323.8         2,696.4         4,059.5         4,059.5         4,059.5	STATE OF ALASKA 2010 LEGISLATIVE SESSION					Fiscal Note Number: 1				
Identifier (file name):						Bill Version:		HB 421		
An act relating to compensation for certain   RDU   Alaska Court System						(H) Publish D	ate:	4/7/2010		
An act relating to compensation for certain   RDU   Alaska Court System	1.1					Deat Affects				
Component   Component   Component   Component   Component   Component   Component   Component   Number   N			lating to compensation	n for certain				ska Court Svs	etem	
Rules by Request	All act relating to compensation for certail									
Component Number	Sponsor Rules by Request						7	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		
Note: Amounts do not include inflation unless otherwise noted below.						Component Number				
Note: Amounts do not include inflation unless otherwise noted below.	Evnondituros/Povonuos /Thou					seands of Dollars)				
Appropriation   Required   Information   I			n unlaca athamuiaa n	atad balaw	(THOU	Sarius di Doli	ais)			
Required   Information   PY 2011   FY 2011   FY 2013   FY 2014   PY 2015   FY 2016   Presonal Services   1,346.0   1,346.0   2,741.5   4,128.2	Note: Amounts	s do not include inflatio		oted below.						
DPERATING EXPENDITURES   FY 2011   FY 2011   FY 2012   FY 2013   FY 2014   FY 2015   FY 2016   Presonal Services   1.346.0   1.346.0   2.741.5   4.128.2				Information						
Personal Services	OPERATING	FYDENDITURES		EV 2011	EV 2012			EV 2015	EV 2016	
Travel										
Contractual Supplies   Equipment   Land & Structures   Grants & Claims   Miscellaneous   Capital Experiment   Land & Structures   Capital Experiment   Cap			1,040.0	1,040.0	2,7 41.0	4,120.2	4,120.2	4,120.2	7,120.2	
Equipment										
Equipment										
Land & Structures									·	
Miscellaneous		ıres								
TOTAL OPERATING	Grants & Clain	ns								
CAPITAL EXPENDITURES	Miscellaneous									
### Comparison of Council - \$14.7; Judicial Conduct - \$4.5.    C. S. Christensen III, Deputy Administrative Director   Di	TOT	AL OPERATING	1,346.0	1,346.0	2,741.5	4,128.2	4,128.2	4,128.2	4,128.2	
Tours   Tour	CAPITAL EXP	PENDITURES								
Tours   Tour	CHANGE IN R	REVENUES ( )								
1002 Federal Receipts   1003 GF Match   1,323.8		,	•	•	(Thou	sands of Dolla	are)			
1,323.8				(Thousands of Dollars)						
1,323.8										
1005 GF/Program Receipts 1037 GF/Mental Health 22.2 22.2 45.1 68.7 68.7 68.7 68.7 Cher Interagency Receipts TOTAL 1,346.0 1,346.0 2,741.5 4,128.2 4,128.2 4,128.2 4,128.2  Estimate of any current year (FY2010) cost:  POSITIONS  Full-time Part-time Temporary  ANALYSIS: (Attach a separate page if necessary) This fiscal note reflects salary increases for non-covered judicial branch employees. Beginning in FY2011 salaries are increased by 2% and an additional 2% in FY2012 and another 2% in FY2013. The FY11 amounts required for each entity are as follows: Appellate Courts - \$114.8; Trial Courts - \$1,045.7; Administration - \$144.1; Therapeutic Courts - \$22.2; Judicial Council - \$14.7; Judicial Conduct - \$4.5.  Prepared by: C. S. Christensen III, Deputy Administrative Director Division Alaska Court System  Phone 907-463-4736 Date/Time 4/7/10 at 1:00 P.M. Date 4/7/2010			1,323.8	1,323.8	2,696.4	4,059.5	4,059.5	4,059.5	4,059.5	
1037 GF/Mental Health Other Interagency Receipts TOTAL 1,346.0 1,346.0 1,346.0 2,741.5 4,128.2 4,128.2 4,128.2 4,128.2 4,128.2 4,128.2 4,128.2 4,128.2 4,128.2 Estimate of any current year (FY2010) cost:  POSITIONS Full-time Part-time Temporary  ANALYSIS: (Attach a separate page if necessary) This fiscal note reflects salary increases for non-covered judicial branch employees. Beginning in FY2011 salaries are increased by 2% and an additional 2% in FY2012 and another 2% in FY2013. The FY11 amounts required for each entity are as follows: Appellate Courts - \$114.8; Trial Courts - \$1,045.7; Administration - \$144.1; Therapeutic Courts - \$22.2; Judicial Council - \$14.7; Judicial Conduct - \$4.5.  Prepared by: C. S. Christensen III, Deputy Administrative Director Division Alaska Court System  Phone 907-463-4736 Date /Trime 4/7/10 at 1:00 P.M. Approved by: C. S. Christensen III for Christine Johnson, Administrative Director Date 4/7/2010			,	,	•	,			·	
Estimate of any current year (FY2010) cost:  POSITIONS    Full-time			22.2	22.2	45.1	68.7	68.7	68.7	68.7	
Estimate of any current year (FY2010) cost:  POSITIONS  Full-time Part-time Temporary  ANALYSIS: (Attach a separate page if necessary) This fiscal note reflects salary increases for non-covered judicial branch employees. Beginning in FY2011 salaries are increased by 2% and an additional 2% in FY2012 and another 2% in FY2013. The FY11 amounts required for each entity are as follows: Appellate Courts - \$114.8; Trial Courts - \$1,045.7; Administration - \$144.1; Therapeutic Courts - \$22.2; Judicial Council - \$14.7; Judicial Conduct - \$4.5.  Prepared by: Division  Alaska Court System  Approved by:  C. S. Christensen III, Deputy Administrative Director  Alaska Court System  Date 4/7/10 at 1:00 P.M.  Date 4/7/2010	Other Interagency Receipts									
POSITIONS    Full-time			1,346.0	1,346.0	2,741.5	4,128.2	4,128.2	4,128.2	4,128.2	
POSITIONS    Full-time	Estimate of a	nv current vear (FY20	)10) cost:							
Full-time Part-time Temporary    ANALYSIS: (Attach a separate page if necessary)		, (	,	_		-				
Part-time Temporary    ANALYSIS: (Attach a separate page if necessary)   This fiscal note reflects salary increases for non-covered judicial branch employees. Beginning in FY2011 salaries are increased by 2% and an additional 2% in FY2012 and another 2% in FY2013. The FY11 amounts required for each entity are as follows: Appellate Courts - \$114.8; Trial Courts - \$1,045.7; Administration - \$144.1; Therapeutic Courts - \$22.2; Judicial Council - \$14.7; Judicial Conduct - \$4.5.    Prepared by: Division   C. S. Christensen III, Deputy Administrative Director   Phone 907-463-4736   Date/Time 4/7/10 at 1:00 P.M.						1		ſ		
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Division Alaska Court System Date/Time 4/7/10 at 1:00 P.M.  Approved by: C. S. Christensen III for Christine Johnson, Administrative Director Date 4/7/2010	This fiscal no increased by entity are as	ote reflects salary inc 2% and an addition follows: Appellate	creases for non-cov al 2% in FY2012 a e Courts - \$114.8;	nd another 2 Trial Courts	2% in FY20	13. The FY1	11 amounts	required for	each	
Division Alaska Court System Date/Time 4/7/10 at 1:00 P.M.  Approved by: C. S. Christensen III for Christine Johnson, Administrative Director Date 4/7/2010	Prepared by:	y: C. S. Christensen III, Deputy Administrative Director					Phone 907-463-4736			
	Division	vision Alaska Court System								
	Approved by:						Date	4/7/2010		

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