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Kane  
4/9/10

**CS FOR SENATE BILL NO. 230(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SIXTH LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, and other appropriations; making appropriations to**  
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriations are for supplemental capital projects and grants  
 2 from the general fund or other funds as set out in section 2 of this Act by funding source to  
 3 the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless  
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
10	Broadband Internet Planning	500,000	500,000
11	and Oversight (HD 1-40)		
12	*****	*****	
13	***** <b>Department of Corrections</b> *****		
14	*****	*****	
15	Combined Hiland Mountain	350,000	350,000
16	Correctional Center Fire		
17	Alarm Systems Replacement		
18	(HD 17-32)		
19	Fairbanks Correctional	2,500,000	2,500,000
20	Center Heating System		
21	Replacement (HD 7-11)		
22	*****	*****	
23	***** <b>Department of Health and Social Services</b> *****		
24	*****	*****	
25	Medicaid Management	14,990,300	6,208,000
26	Information System		8,782,300
27	Completion (HD 1-40)		
28	*****	*****	
29	***** <b>Department of Natural Resources</b> *****		
30	*****	*****	
31	Sale and Replacement of	2,600,000	2,600,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Tactical Firefighting		
4	Aircraft (HD 1-40)		
5	*****	*****	
6	***** <b>Department of Revenue</b> *****		
7	*****	*****	
8	New Tax Revenue Management	300,000	300,000
9	Information System Plan		
10	(HD 1-40)		
11	*****		*****
12	***** <b>Department of Transportation and Public Facilities</b> *****		
13	*****		*****
14	Alaska Marine Highway	4,000,000	4,000,000
15	System - Vessel and		
16	Terminal Overhaul and		
17	Rehabilitation (HD 1-40)		
18	Chignik Lagoon - Airport	1,800,000	1,800,000
19	Safety Improvements (HD		
20	37)		
21	<b>Highways and Facilities</b>	<b>3,021,100</b>	<b>3,021,100</b>
22	Coffman Cove Maintenance	900,000	
23	Station (HD 1)		
24	Ester Weigh Station Scale	550,000	
25	Replacement (HD 7-11)		
26	Klawock Maintenance Station	60,000	
27	- Door Replacement (HD 5)		
28	Measurement Standards and	402,600	
29	Commercial Vehicle		
30	Enforcement Equipment		
31	Replacement (HD 1-40)		
32	Retroactive Asphalt	151,500	
33	Material Price Adjustment		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	- Glenn/Bragaw Interchange			
4	(HD 17-32)			
5	Skagway Land Purchase (HD	407,000		
6	5)			
7	Southeast Region	450,000		
8	Headquarters – Elevator			
9	Installation (HD 3-4)			
10	State Equipment Fleet	100,000		
11	Vehicle Lifts (HD 1-40)			
12	<b>Regulatory Compliance</b>		<b>1,700,000</b>	<b>1,700,000</b>
13	Kenai Peninsula Watershed	900,000		
14	Improvements - Clean Water			
15	Act, Section 404,			
16	Settlement (HD 33-35)			
17	Revegetation of Anchor	800,000		
18	River and Deep Creek			
19	Highway Embankments -			
20	Clean Water Act, Section			
21	404 Settlement (HD 33-35)			
22	<b>Airport Improvement</b>		<b>18,957,500</b>	<b>18,957,500</b>
23	<b>Program</b>			
24	Alaska International	15,000,000		
25	Airports System - Debt			
26	Defeasance (HD 1-40)			
27	Gustavus - Airport Runway	500,000		
28	Safety Area (HD 5)			
29	King Cove - Airport	1,400,000		
30	Fencing (HD 37)			
31	Nulato - Airport	827,500		
32	Improvements (HD 6)			
33	Unalaska - Chemical	1,230,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Storage Building (HD 37)			
4	<b>Emergency Repairs</b>		<b>7,356,023</b>	<b>7,356,023</b>
5	Central Region Hightower	365,500		
6	Emergency Maintenance and			
7	Repairs (HD 17-32)			
8	Dyea Road Washout	101,561		
9	Emergency Repair (HD 5)			
10	Glenn Highway MP 63.5	1,125,000		
11	Erosion Emergency Repairs			
12	(HD 6)			
13	Glenn Highway Slides at MP	225,000		
14	101 and 115 Emergency			
15	Repairs (HD 6)			
16	Haines Highway MP 19 Slide	80,000		
17	Emergency Repairs (HD 5)			
18	Kodiak Flood Emergency	500,000		
19	Repairs (HD 36)			
20	Petersville Road Emergency	113,700		
21	Repairs (HD 13-16)			
22	Salmon River Road	425,262		
23	Emergency Repairs (HD 5)			
24	Seward Airport Emergency	2,020,000		
25	Repair and Upgrade (HD			
26	33-35)			
27	Whittier Access Emergency	2,400,000		
28	Repairs (HD 17-32)			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1108 Statutory Designated Program Receipts	500,000
6	*** Total Agency Funding ***	\$500,000
7	<b>Department of Corrections</b>	
8	1004 Unrestricted General Fund Receipts	2,850,000
9	*** Total Agency Funding ***	\$2,850,000
10	<b>Department of Health and Social Services</b>	
11	1002 Federal Receipts	8,782,300
12	1003 General Fund Match	6,208,000
13	*** Total Agency Funding ***	\$14,990,300
14	<b>Department of Natural Resources</b>	
15	1004 Unrestricted General Fund Receipts	600,000
16	1005 General Fund/Program Receipts	2,000,000
17	*** Total Agency Funding ***	\$2,600,000
18	<b>Department of Revenue</b>	
19	1004 Unrestricted General Fund Receipts	300,000
20	*** Total Agency Funding ***	\$300,000
21	<b>Department of Transportation and Public Facilities</b>	
22	1002 Federal Receipts	3,957,500
23	1004 Unrestricted General Fund Receipts	17,877,123
24	1027 International Airports Revenue Fund	15,000,000
25	*** Total Agency Funding ***	\$36,834,623
26	* * * * * Total Budget * * * * *	\$58,074,923

27 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1003 General Fund Match	6,208,000
6	1004 Unrestricted General Fund Receipts	21,627,123
7	***Total Unrestricted General Funds***	\$27,835,123
8	<b>Designated General Funds</b>	
9	1005 General Fund/Program Receipts	2,000,000
10	***Total Designated General Funds***	\$2,000,000
11	<b>Other Non-Duplicated Funds</b>	
12	1027 International Airports Revenue Fund	15,000,000
13	1108 Statutory Designated Program Receipts	500,000
14	***Total Other Non-Duplicated Funds***	\$15,500,000
15	<b>Federal Funds</b>	
16	1002 Federal Receipts	12,739,800
17	***Total Federal Funds***	\$12,739,800
18	<b>Duplicated Funds</b>	
19	***Total Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriations are for deferred maintenance capital projects and  
 2 grants from the general fund or other funds as set out in section 5 of this Act by funding  
 3 source to the agencies named for the purposes expressed. They lapse under AS 37.25.020,  
 4 unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
10	Governor's House Deferred	7,000,000	7,000,000
11	Maintenance (HD 3-4)		
12	<b>Statewide Deferred</b>	<b>9,250,000</b>	<b>6,250,000</b>
13	<b>Maintenance Projects</b>		<b>3,000,000</b>
14	Non-Public Building Fund	450,000	
15	Facilities Deferred		
16	Maintenance (HD 1-40)		
17	Public Building Fund	5,800,000	
18	Facilities Deferred		
19	Maintenance (HD 1-40)		
20	State of Alaska	3,000,000	
21	Telecommunication System		
22	Deferred Maintenance (HD		
23	1-40)		
24	*****	*****	
25	***** <b>Department of Commerce, Community and Economic Development</b> *****		
26	*****	*****	
27	Alaska Industrial	2,000,000	2,000,000
28	Development & Export		
29	Authority - Ketchikan		
30	Shipyard Deferred		
31	Maintenance (HD 1-40)		



	Appropriation	General	Other
	Allocations	Items	Funds
3	<b>Grants to Named Recipients</b>		
4	<b>(AS 37.05.316) - Deferred</b>		
5	<b>Maintenance and Upgrade to</b>		
6	<b>Hatchery Facilities</b>		
7	<b>Statewide</b>		
8	Cook Inlet Aquaculture	1,000,000	1,000,000
9	Association (CIAA) (HD		
10	12-35)		
11	Douglas Island Pink and	500,000	500,000
12	Chum, Inc. (DIPAC) (HD		
13	3-4)		
14	Kodiak Regional Aquaculture	500,000	500,000
15	Association (KRAA) (HD		
16	36)		
17	Northern Southeast Regional	700,000	700,000
18	Aquaculture Association		
19	(NSRAA) (HD 1-5)		
20	Prince William Sound	2,300,000	2,300,000
21	Aquaculture Corporation		
22	(PWSAC) (HD 12-35)		
23	*****	*****	
24	***** <b>Department of Corrections</b> *****		
25	*****	*****	
26	Deferred Maintenance	6,500,000	6,500,000
27	Projects (HD 1-40)		
28	Lemon Creek Correctional	1,700,000	1,700,000
29	Center - Prison Laundry		
30	Facility Deferred		
31	Maintenance (HD 3-4)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	*****	<b>Department of Education and Early Development</b>	
5	*****		*****
6	Mt Edgecumbe High School	150,000	150,000
7	Cafeteria Improvements		
8	(HD 2)		
9	Mt. Edgecumbe High School	1,700,000	1,700,000
10	Deferred Maintenance (HD		
11	2)		
12	*****		*****
13	*****	<b>Department of Environmental Conservation</b>	
14	*****		*****
15	Environmental Health Lab	200,000	200,000
16	Deferred Maintenance (HD		
17	17-32)		
18	*****		*****
19	*****	<b>Department of Fish and Game</b>	
20	*****		*****
21	<b>Statewide Facility Deferred</b>	<b>2,000,000</b>	<b>2,000,000</b>
22	<b>Maintenance Projects</b>		
23	Kodiak Warehouse/Compound	650,000	
24	Upgrades (HD 36)		
25	Fairbanks Regional Office	450,000	
26	Repairs/Upgrades (HD 7-11)		
27	Yakutat Compound	100,000	
28	Electrical Repairs and		
29	Upgrades (HD 5)		
30	Statewide Boiler and	275,000	
31	Heating Systems Upgrades		
32	(HD 1-40)		
33	Statewide Access, Parking,	275,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Drainage Repairs and		
4	Upgrades (HD 1-40)		
5	Statewide Bunkhouse	250,000	
6	Repairs/Upgrades (HD		
7	1-40)		
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	
11	Non-Pioneer Home Deferred	3,020,000	3,000,000
12	Maintenance, Renovation,		20,000
13	Repair and Equipment (HD		
14	1-40)		
15	Pioneer Homes Deferred	4,000,000	4,000,000
16	Maintenance, Renovation,		
17	Repair and Equipment (HD		
18	1-40)		
19	*****	*****	
20	***** Department of Labor and Workforce Development *****		
21	*****	*****	
22	AVTEC Deferred	1,000,000	1,000,000
23	Maintenance (HD 33-35)		
24	*****	*****	
25	***** Department of Military and Veterans Affairs *****		
26	*****	*****	
27	<b>Deferred Maintenance</b>	<b>10,300,000</b>	<b>4,000,000</b>
28	<b>Projects</b>		<b>6,300,000</b>
29	Armory Facilities Deferred	8,408,000	
30	Maintenance (HD 1-40)		
31	Army Guard Facilities	892,000	
32	Projects Match Funding (HD		
33	1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Military Youth Academy	1,000,000	
4	Deferred Maintenance,		
5	Renewal and Replacement		
6	(HD 17-32)		
7	*****	*****	
8	***** <b>Department of Natural Resources</b> *****		
9	*****	*****	
10	State Parks Deferred	250,000	250,000
11	Maintenance - House of		
12	Wickersham R & R (HD 3-4)		
13	<b>Deferred Maintenance,</b>	<b>4,000,000</b>	<b>4,000,000</b>
14	<b>Equipment Replacement, and</b>		
15	<b>Emergency Repairs</b>		
16	Plant Material Center	520,000	
17	Deferred Maintenance (HD		
18	13-16)		
19	State Parks Deferred	3,480,000	
20	Maintenance and Equipment		
21	Replacement (HD 1-40)		
22	*****	*****	
23	***** <b>Department of Public Safety</b> *****		
24	*****	*****	
25	Statewide Facilities	1,350,000	1,350,000
26	Maintenance, Repairs, and		
27	Improvements (HD 1-40)		
28	*****	*****	
29	***** <b>Department of Transportation and Public Facilities</b> *****		
30	*****	*****	
31	<b>Deferred Maintenance</b>	<b>25,000,000</b>	<b>25,000,000</b>
32	<b>Projects</b>		
33	Airport Deferred	3,500,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Maintenance (HD 1-40)			
4	Alaska Marine Highway	3,000,000		
5	System - Vessel and			
6	Facility Deferred			
7	Maintenance (HD 1-40)			
8	Facilities Deferred	1,000,000		
9	Maintenance and Critical			
10	Repairs (HD 1-40)			
11	Harbor Deferred Maintenance	2,500,000		
12	(HD 1-40)			
13	Highway Deferred	15,000,000		
14	Maintenance (HD 1-40)			
15		*****	*****	
16		***** <b>University of Alaska</b> *****		
17		*****	*****	
18	Maintaining Existing		37,500,000	37,500,000
19	Facilities Renewal and			
20	Renovation Annual			
21	Requirement (HD 1-40)			
22		*****	*****	
23		***** <b>Alaska Court System</b> *****		
24		*****	*****	
25	Deferred Maintenance		2,500,000	2,500,000
26	Projects (HD 1-40)			
27				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	13,250,000
6 1147 Public Building Fund	3,000,000
7 *** Total Agency Funding ***	\$16,250,000
<b>8 Department of Commerce, Community and Economic Development</b>	
9 1004 Unrestricted General Fund Receipts	5,077,000
10 1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
11 *** Total Agency Funding ***	\$7,000,000
<b>12 Department of Corrections</b>	
13 1004 Unrestricted General Fund Receipts	8,200,000
14 *** Total Agency Funding ***	\$8,200,000
<b>15 Department of Education and Early Development</b>	
16 1004 Unrestricted General Fund Receipts	1,850,000
17 *** Total Agency Funding ***	\$1,850,000
<b>18 Department of Environmental Conservation</b>	
19 1004 Unrestricted General Fund Receipts	200,000
20 *** Total Agency Funding ***	\$200,000
<b>21 Department of Fish and Game</b>	
22 1004 Unrestricted General Fund Receipts	2,000,000
23 *** Total Agency Funding ***	\$2,000,000
<b>24 Department of Health and Social Services</b>	
25 1002 Federal Receipts	20,000
26 1003 General Fund Match	100,000
27 1004 Unrestricted General Fund Receipts	6,900,000
28 *** Total Agency Funding ***	\$7,020,000
<b>29 Department of Labor and Workforce Development</b>	
30 1004 Unrestricted General Fund Receipts	1,000,000
31 *** Total Agency Funding ***	\$1,000,000

1	<b>Department of Military and Veterans Affairs</b>	
2	1002 Federal Receipts	6,300,000
3	1003 General Fund Match	3,000,000
4	1004 Unrestricted General Fund Receipts	1,000,000
5	*** Total Agency Funding ***	\$10,300,000
6	<b>Department of Natural Resources</b>	
7	1004 Unrestricted General Fund Receipts	4,250,000
8	*** Total Agency Funding ***	\$4,250,000
9	<b>Department of Public Safety</b>	
10	1004 Unrestricted General Fund Receipts	1,350,000
11	*** Total Agency Funding ***	\$1,350,000
12	<b>Department of Transportation and Public Facilities</b>	
13	1004 Unrestricted General Fund Receipts	25,000,000
14	*** Total Agency Funding ***	\$25,000,000
15	<b>University of Alaska</b>	
16	1004 Unrestricted General Fund Receipts	37,500,000
17	*** Total Agency Funding ***	\$37,500,000
18	<b>Alaska Court System</b>	
19	1004 Unrestricted General Fund Receipts	2,500,000
20	*** Total Agency Funding ***	\$2,500,000
21	* * * * * Total Budget * * * * *	\$124,420,000
22	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1003 General Fund Match	3,100,000
6	1004 Unrestricted General Fund Receipts	110,077,000
7	1140 Alaska Industrial Development and Export	1,923,000
8	Authority Dividend	
9	***Total Unrestricted General Funds***	\$115,100,000
10	<b>Designated General Funds</b>	
11	***Total Designated General Funds***	\$0
12	<b>Other Non-Duplicated Funds</b>	
13	***Total Other Non-Duplicated Funds***	\$0
14	<b>Federal Funds</b>	
15	1002 Federal Receipts	6,320,000
16	***Total Federal Funds***	\$6,320,000
17	<b>Duplicated Funds</b>	
18	1147 Public Building Fund	3,000,000
19	***Total Duplicated Funds***	\$3,000,000

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** <b>Department of Administration</b> *****		
	*****		*****
Alaska License and Vehicle Information System (HD 1-40)	8,500,000	8,500,000	
Alaska Public Offices Commission Electronic Filing System (HD 1-40)	600,000	600,000	
Alaska Rural Communications Service Digital Conversion Planning (HD 1-40)			
Anchorage Data Center Design Support and Migration Planning (HD 17-32)	1,300,000		1,300,000
Combined Retirement System Upgrade (HD 1-40)	400,000		400,000
Enterprise Technology Services Infrastructure Upgrades and Support (HD 1-40)	3,700,000		3,700,000
Planning and Design of New State Office Building in Juneau (HD 3-4)	2,000,000	2,000,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Retirement and Benefits	475,000	475,000
4	Document Management		
5	System (HD 1-40)		
6	*****		*****
7	***** <b>Department of Commerce, Community and Economic Development</b> *****		
8	*****		*****
9	Alaska Aerospace	4,000,000	4,000,000
10	Corporation - Kodiak Launch		
11	Complex Sustainability (HD		
12	36)		
13	Alaska Energy Authority -	330,400	330,400
14	Electrical Emergencies		
15	Program (HD 1-40)		
16	Alaska Energy Authority -	10,000,000	10,000,000
17	Railbelt Large Scale Hydro		
18	Planning, Design and		
19	Permitting (HD 12-35)		
20	Alaska Visitors Statistics	500,000	500,000
21	Program (HD 1-40)		
22	Banking and Securities	609,000	609,000
23	Imaging (HD 1-40)		
24	Community and Regional	326,000	326,000
25	Affairs System Replacement		
26	and Consolidation (HD 1-40)		
27	Denali Commission	3,000,000	3,000,000
28	Federal-State Partnership		
29	Grant (HD 1-40)		
30	Western Alaska Canned Chum	300,000	300,000
31	& Herring Demonstration		
32	Project (HD 36-38)		
33	<b>Alaska Climate Change</b>	<b>500,000</b>	<b>500,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Impact Mitigation Program</b>			
4	Community Planning Grant -	150,000		
5	Atmautluak (HD 38)			
6	Community Planning Grant -	150,000		
7	Kipnuk (HD 38)			
8	Hazard Impact Assessment	50,000		
9	Mini-Grant - Elim (HD 39)			
10	Hazard Impact Assessment	50,000		
11	Mini-Grant - Nelson Lagoon			
12	(HD 37)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Nightmute			
15	(HD 38)			
16	Hazard Impact Assessment	50,000		
17	Mini-Grant - Quinhagak (HD			
18	38)			
19	<b>Alaska Energy Authority</b>	<b>24,500,000</b>	<b>8,500,000</b>	<b>16,000,000</b>
20	<b>Energy Projects</b>			
21	Alternative Energy and	8,000,000		
22	Energy Efficiency (HD			
23	1-40)			
24	Bulk Fuel Upgrades (HD	5,000,000		
25	1-40)			
26	Rural Power System	9,000,000		
27	Upgrades (HD 1-40)			
28	Southeast Integrated	500,000		
29	Resources Plan (HD 1-5)			
30	Statewide Energy Plan	2,000,000		
31	Development (HD 1-40)			
32	<b>Community Block Grants</b>	<b>5,970,000</b>	<b>70,000</b>	<b>5,900,000</b>
33	<b>Program</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Community Development	2,970,000	
4	Block Grants (HD 1-40)		
5	Community Service Block	3,000,000	
6	Grants (RurAL CAP) (HD		
7	1-40)		
8	<b>Community Development and</b>	<b>3,186,500</b>	<b>308,000</b>
9	<b>Assistance</b>		<b>2,878,500</b>
10	Alaska Sustainable Salmon	1,000,000	
11	Fund Program (HD 1-40)		
12	Coastal Impact Assistance	153,500	
13	Program (CIAP)		
14	Administration (HD 1-40)		
15	Coastal Zone Management	1,120,000	
16	Program Grant		
17	Administration (HD 1-40)		
18	Community Mapping Program	438,000	
19	(HD 1-40)		
20	Cooperating Technical	75,000	
21	Partners (CTP) Program		
22	(HD 1-40)		
23	Floodplain & Erosion	400,000	
24	Management Program (HD		
25	1-40)		
26	*****	*****	
27	***** <b>Department of Corrections</b> *****		
28	*****	*****	
29	Anchorage Correctional	350,000	350,000
30	Complex Renovation and		
31	Remodeling (HD 17-32)		
32	Community Jails Repairs,	200,000	200,000
33	Renovations, and Equipment		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	(HD 1-40)			
4	*****		*****	
5	***** Department of Education and Early Development *****			
6	*****		*****	
7	Stratton Library		2,500,000	2,500,000
8	Acquisition (HD 1-40)			
9	<b>Major Maintenance Grant</b>		<b>24,770,651</b>	<b>24,770,651</b>
10	<b>Fund (AS 14.11.007)</b>			
11	Nome Beltz Junior/Senior	84,337		
12	High School Fire Alarm			
13	System Replacement (HD			
14	39)			
15	Nome Beltz Junior/Senior	29,807		
16	High School Emergency			
17	Generator Automatic			
18	Switching Replacement (HD			
19	39)			
20	Metlakatla High School	1,202,914		
21	Renovation Alternates (HD			
22	5)			
23	Whittier K-12 School	1,762,541		
24	Sprinkler Installation and			
25	Interior Renovations (HD			
26	17-32)			
27	Yup'ik Vocational Education	123,701		
28	Building Water Service and			
29	Boiler Replacement (HD 39)			
30	Yup'ik Vocational Education	80,729		
31	Building Roof Replacement			
32	(HD 39)			
33	Service High School	21,306,131		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Renovation (HD 17-32)			
4	Mosquito Lake Elementary	180,491		
5	Mechanical Upgrades (HD 5)			
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Clean Water Capitalization		1,826,274	1,826,274
10	Grant - Subsidy Funding			
11	(HD 1-40)			
12	Drinking Water		4,071,900	4,071,900
13	Capitalization Grant -			
14	Subsidy Funding (HD 1-40)			
15	Environmental Monitoring		450,000	450,000
16	and Assessment of Surface			
17	Waters (EMAP) (HD 40)			
18	Statewide Contaminated		3,000,000	3,000,000
19	Sites Cleanup (HD 1-40)			
20	<b>Village Safe Water and</b>	<b>48,500,000</b>	<b>9,500,000</b>	<b>39,000,000</b>
21	<b>Wastewater Infrastructure</b>			
22	<b>Projects</b>			
23	First Time Service	29,100,000		
24	Projects (HD 1-40)			
25	Expansion, Upgrade,	19,400,000		
26	Replacement of Existing			
27	Service (HD 1-40)			
28	<b>Municipal Water, Sewage,</b>	<b>42,921,576</b>	<b>42,921,576</b>	
29	<b>and Solid Waste Facilities</b>			
30	<b>Grants (AS 46.03.030)</b>			
31	Anchorage - Girdwood	4,100,000		
32	Wastewater Treatment			
33	Facility (HD 17-32)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Dillingham - Continued	3,090,000	
4	Water System Improvements		
5	Phase 2 (HD 37)		
6	Fairbanks North Star	900,450	
7	Borough - Solid Waste		
8	Landfill Leachate		
9	Recirculation Project (HD		
10	7-11)		
11	Haines - Lilly Lake	1,117,550	
12	Transmission Line (HD 5)		
13	Hoonah - Water	1,065,020	
14	Transmission Line		
15	Replacement, Phase 1 (HD		
16	5)		
17	Ketchikan - Alaska Avenue	1,773,660	
18	Water & Sewer Main		
19	Replacement (HD 1)		
20	Ketchikan - Jackson/Monroe	3,459,375	
21	Street & 4th/7th Avenue		
22	Water and Sewer (HD 1)		
23	Ketchikan - Baranof	1,968,330	
24	Reservoir Replacement (HD		
25	1)		
26	Kodiak - Aleutian Homes	2,781,000	
27	Water & Sewer Replacement		
28	Phase 3 (HD 36)		
29	Kodiak - UV Secondary	3,988,275	
30	Water Treatment Facility		
31	(HD 36)		
32	Matanuska Susitna Borough -	546,480	
33	Central Landfill Cell 2		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Closure (HD 13-16)		
4	North Pole - Water and	2,731,869	
5	Sewer Improvements (HD		
6	7-11)		
7	North Slope Borough -	3,090,000	
8	Wainwright Water and Sewer		
9	Upgrades (HD 40)		
10	Palmer - Wastewater	1,442,000	
11	Treatment Plant		
12	Improvements Phase 2 (HD		
13	13-16)		
14	Palmer - Continued	1,802,500	
15	Southwest Utility Extension		
16	Phase 2 (HD 13-16)		
17	Palmer - Continued Steel	2,523,500	
18	Water Main Replacement,		
19	Phase 7 (HD 13-16)		
20	Petersburg - Water	253,697	
21	Treatment Upgrades, Phase		
22	3 (HD 2)		
23	Sand Point - Wastewater	386,055	
24	Improvements (HD 37)		
25	Soldotna - Water System	590,985	
26	Improvements (HD 33-35)		
27	Unalaska -WWTP Upgrade &	2,369,000	
28	Leachate Treatment Phase 3		
29	(HD 37)		
30	Wasilla - Sewage Treatment	2,271,150	
31	Plant Improvements (HD		
32	13-16)		
33	Wrangell - Landfill Closure	670,680	



	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 2)		
4	*****	*****	
5	***** Department of Fish and Game *****		
6	*****	*****	
7	Assessment and Feasibility	250,000	250,000
8	of Pilot Station Sonar (HD		
9	39)		
10	Crew Member Fishery	100,000	100,000
11	Participation Database		
12	Development (HD 1-40)		
13	Economic Contribution of	500,000	500,000
14	Wildlife to Alaska (HD		
15	1-40)		
16	Endangered Species Act	600,000	150,000
17	Listed Marine Mammals		450,000
18	Research (HD 1-40)		
19	Facilities, Vessels, and	700,000	700,000
20	Aircraft Maintenance,		
21	Repair, and Upgrades (HD		
22	1-40)		
23	Genetic Marker Screening	750,000	750,000
24	for Estimating the Stock		
25	Composition of Western		
26	Alaska Salmon Fisheries		
27	(HD 37)		
28	Pacific Coastal Salmon	9,000,000	9,000,000
29	Recovery Fund (HD 1-40)		
30	Pacific Salmon Treaty	7,500,000	7,500,000
31	Chinook Fishery Mitigation		
32	(HD 1-40)		
33	Sport Fish Recreational	3,100,000	3,100,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Boating Access (HD 1-40)		
4	State Contracted Hatchery	150,000	150,000
5	Facilities Inspection (HD		
6	1-40)		
7	Yukon River Chum Salmon	200,000	200,000
8	Aerial Surveys (HD 6)		
9	*****	*****	
10	***** <b>Office of the Governor</b> *****		
11	*****	*****	
12	Division of Elections	123,800	123,800
13	Technology Refresh (HD		
14	1-40)		
15	Elections Reform Under the	1,425,000	1,425,000
16	Federal Help America Vote		
17	Act (HD 1-40)		
18	Voter Registration and	1,550,000	1,550,000
19	Election Management System		
20	Replacement (HD 1-40)		
21	*****	*****	
22	***** <b>Department of Health and Social Services</b> *****		
23	*****	*****	
24	Emergency Medical Services	425,000	425,000
25	Ambulances and Equipment		
26	Statewide – Match for Code		
27	Blue Project (HD 1-40)		
28	Johnson Youth Center	9,880,000	9,880,000
29	Renovation and Remodel to		
30	Meet Safety and Security		
31	Needs - Phase 1 (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Labor and Workforce Development *****		
5	*****	*****	
6	AVTEC Alternative Energy	1,000,000	1,000,000
7	Training Facility Expansion		
8	(HD 33-35)		
9	AVTEC Culinary Academy	500,000	500,000
10	Equipment (HD 33-35)		
11	AVTEC Culinary Video	412,695	100,000
12	Teleconferencing Equipment		312,695
13	(HD 1-40)		
14	AVTEC Medium & Heavy	1,000,000	500,000
15	Duty Truck Training		500,000
16	Equipment (HD 33-35)		
17	Fairbanks Pipeline Training	4,000,000	4,000,000
18	Center Construction,		
19	Utilities and Equipment		
20	(HD 7-11)		
21	*****	*****	
22	***** Department of Law *****		
23	*****	*****	
24	Fairbanks and Anchorage Key	150,000	150,000
25	Card Office Access (HD		
26	12-35)		
27	*****	*****	
28	***** Department of Military and Veterans Affairs *****		
29	*****	*****	
30	Army Guard Facilities	8,342,000	1,000,000
31	Projects (HD 1-40)		7,342,000
32	Cold Weather Generation	50,000	50,000
33	Storage and Maintenance		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 1-40)		
4	Compliance Site Clean Up	250,000	250,000
5	at Seward and Anchorage		
6	(Tudor) (HD 17-32)		
7	Interior Alaska Veterans	6,000,000	1,000,000
8	Cemetery Design and		5,000,000
9	Planning (HD 7-11)		
10	National Guard Counterdrug	100,000	100,000
11	Support (HD 1-40)		
12	State Homeland Security	9,500,000	9,500,000
13	Grant Programs (HD 1-40)		
14	*****	*****	
15	***** <b>Department of Natural Resources</b> *****		
16	*****	*****	
17	Abandoned Mine Lands	3,575,000	3,575,000
18	Reclamation Federal		
19	Program (HD 1-40)		
20	Alaska Coastal Management	1,360,000	1,360,000
21	Federal Pass Through		
22	Grants (HD 1-40)		
23	Alaska Land Mobile Radio	625,000	625,000
24	Phase 3 of 4 (HD 1-40)		
25	Assessment of In-State Gas	500,000	500,000
26	Energy Potential (HD 1-40)		
27	Chena River State	34,000	34,000
28	Recreation Area -		
29	Multi-Use Shelter, Path		
30	Construction and ADA		
31	Improvements (HD 7-11)		
32	Cooperative Water Resource	805,000	805,000
33	Program (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Eagle Beach Public Use	50,000	50,000
4	Cabins (HD 3-4)		
5	Federal and Local	1,800,000	1,800,000
6	Government Funded Forest		
7	Resource and Fire Program		
8	Projects (HD 1-40)		
9	Foothills Oil and Gas	370,000	370,000
10	Development Infrastructure		
11	Investigations (HD 1-40)		
12	Forest Legacy Federal	1,000,000	1,000,000
13	Grant Program (HD 13-16)		
14	Gas Pipeline Corridor	300,000	300,000
15	Geologic Hazards - Phase 4		
16	of 5 (HD 1-40)		
17	Information Technology	130,000	130,000
18	Infrastructure Upgrades -		
19	Phase 2 of 2 (HD 1-40)		
20	Land and Water Conservation	600,000	600,000
21	Fund Federal Grant Program		
22	(HD 1-40)		
23	Land Sale Web Enhancement	68,000	68,000
24	(HD 1-40)		
25	Land Sales - New	3,600,000	3,600,000
26	Subdivision Development		
27	(HD 1-40)		
28	Matanuska Susitna Borough	295,000	295,000
29	Hydrogeology Assessment		
30	Phase 2 of 3 (HD 13-16)		
31	National Coastal Wetland	1,000,000	1,000,000
32	Grant - Campbell Creek		
33	Estuary (HD 17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	National Historic	1,200,000	200,000
4	Preservation Fund Federal		
5	Grant Program (HD 1-40)		1,000,000
6	National Recreational Trail	2,000,000	
7	Grants Federal Program		
8	(HD 1-40)		2,000,000
9	Reservoir Studies for North	3,500,000	3,500,000
10	Slope and Cook Inlet (HD		
11	1-40)		
12	Snowmobile Trail	250,000	250,000
13	Development and Program		
14	Grants (HD 1-40)		
15	Statewide Timber	215,000	215,000
16	Inventories (HD 1-40)		
17	Unified Permitting Project	800,000	800,000
18	Phase 5 of 7 (HD 1-40)		
19	Upper Chatanika and Chena	5,000	5,000
20	River State Recreation		
21	Sites Facility Upgrade (HD		
22	7-11)		
23	Wildland Fire Truck	800,000	800,000
24	Replacement (HD 1-40)		
25	*****	*****	
26	***** <b>Department of Public Safety</b> *****		
27	*****	*****	
28	Aircraft and Vessel Repair	850,000	850,000
29	and Maintenance (HD 1-40)		
30	Alaska Public Safety	1,000,000	1,000,000
31	Information Network		
32	Redesign Phase 3 (HD 1-40)		
33	Alaska State Trooper Law	500,000	500,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Enforcement Equipment		
4	Replacement (HD 1-40)		
5	Alaska State Trooper	250,000	250,000
6	Mobile Data Computers -		
7	Phase 3 (HD 1-40)		
8	Alaska Wildlife Trooper	500,000	500,000
9	Law Enforcement Equipment		
10	Replacement (HD 1-40)		
11	Crime Laboratory Equipment	86,000	86,000
12	Replacement (HD 17-32)		
13	Marine Fisheries Patrol	1,500,000	1,500,000
14	Improvements (HD 1-40)		
15	Public Safety Academy	2,000,000	2,000,000
16	Dining Facility - Design &		
17	Construction (HD 1-40)		
18	Public Safety Academy	5,000,000	5,000,000
19	Driver Training Facility -		
20	Land Acquisition &		
21	Construction (HD 1-40)		
22	Video Judicial Conference	100,000	100,000
23	Arrestment Study (HD		
24	1-40)		
25	*****	*****	
26	***** <b>Department of Revenue</b> *****		
27	*****	*****	
28	Child Support Services	201,600	68,544      133,056
29	Computer Replacement		
30	Project - Phase 1 (HD		
31	1-40)		
32	IBM Bladecenter (HD 1-40)	230,000	230,000
33	NetApp Upgrade (HD 1-40)	231,000	231,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Permanent Fund Dividend	350,000	350,000
4	Master Phone Queue (HD		
5	1-40)		
6	Permanent Fund Portfolio	250,000	250,000
7	Accounting System Upgrade		
8	(HD 1-40)		
9	<b>Alaska Housing Finance</b>		
10	<b>Corporation</b>		
11	AHFC Building System	1,500,000	1,500,000
12	Replacement Program (HD		
13	1-40)		
14	AHFC Competitive Grants	1,100,000	350,000
15	for Public Housing (HD		750,000
16	1-40)		
17	AHFC Denali Commission	4,000,000	4,000,000
18	Projects (HD 1-40)		
19	AHFC Energy	262,000	262,000
20	Assurances/Smart Grid		
21	Resiliency Program (HD		
22	1-40)		
23	AHFC Energy Efficiency	1,000,000	1,000,000
24	Monitoring Research (HD		
25	1-40)		
26	AHFC Federal and Other	4,500,000	1,500,000
27	Competitive Grants (HD		3,000,000
28	1-40)		
29	AHFC Fire Protection	2,200,000	2,200,000
30	Systems - Phase 2 (HD		
31	1-40)		
32	AHFC Housing and Urban	3,200,000	3,200,000
33	Development Capital Fund		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Program (HD 1-40)			
4	AHFC Housing and Urban	4,250,000	750,000	3,500,000
5	Development Federal HOME			
6	Grant (HD 1-40)			
7	AHFC San Roberto	9,708,504	2,208,504	7,500,000
8	Redevelopment (HD 17-32)			
9	AHFC Security Systems	500,000	500,000	
10	Replacement/Upgrades (HD			
11	1-40)			
12	AHFC Senior Citizens	4,500,000	4,500,000	
13	Housing Development			
14	Program (HD 1-40)			
15	AHFC State Energy	300,000	50,000	250,000
16	Program Special Projects			
17	(HD 1-40)			
18	AHFC Statewide ADA	500,000	500,000	
19	Improvements (HD 1-40)			
20	AHFC Statewide Project	2,000,000	2,000,000	
21	Improvements (HD 1-40)			
22	AHFC Supplemental Housing	7,000,000	7,000,000	
23	Development Program (HD			
24	1-40)			
25	AHFC Weatherization	4,000,000	1,000,000	3,000,000
26	Program (HD 1-40)			
27	<b>AHFC Housing Loan</b>	<b>6,000,000</b>	<b>6,000,000</b>	
28	<b>Program</b>			
29	Teacher, Health and Public	5,000,000		
30	Safety Professionals			
31	Housing (HD 1-40)			
32	Village Public Safety	1,000,000		
33	Officers Housing (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Transportation and Public Facilities *****		
5	*****	*****	
6	Alaska Aviation Safety	1,500,000	500,000
7	Program (HD 1-40)		1,000,000
8	Alaska Marine Highway	8,000,000	8,000,000
9	System - Vessel and		
10	Terminal Overhaul and		
11	Rehabilitation (HD 1-40)		
12	Capital Improvement	1,500,000	1,500,000
13	Program Equipment		
14	Replacement (HD 1-40)		
15	Chena Small Tracts Road	150,000	150,000
16	Multi-Use Path Design and		
17	Planning (HD 7-11)		
18	Community Access Roads -	4,500,000	4,500,000
19	Kake to Petersburg (HD 5)		
20	Corps of Engineers - Harbor	700,000	700,000
21	Program - Saint Paul (HD		
22	37)		
23	Dalton Highway Including	5,000,000	5,000,000
24	Surfacing Materials (HD		
25	1-40)		
26	Debarr Road School Zone	200,000	200,000
27	(HD 17-32)		
28	Fairbanks Metropolitan Area	9,000,000	9,000,000
29	Transportation System		
30	(FMATS) - College Road		
31	Pavement Rehabilitation		
32	(HD 7-11)		
33	Fairbanks Metropolitan Area	5,000,000	5,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Transportation System			
4	(FMATS) - Transportation			
5	Improvement Program (HD			
6	7-11)			
7	Municipal Harbor Facility	5,000,000	5,000,000	
8	Grant Fund (AS 29.60.800)			
9	(HD 1-40)			
10	Williams Port and Pile Bay	200,000	200,000	
11	Access Survey and Mapping			
12	(HD 36)			
13	<b>Highways and Facilities</b>	<b>22,022,000</b>	<b>7,022,000</b>	<b>15,000,000</b>
14	Americans with Disabilities	500,000		
15	Act Compliance Projects			
16	(HD 1-40)			
17	Central Region Signal	22,000		
18	Malfunction Management			
19	Units (HD 1-40)			
20	Highway Safety Corridors	5,000,000		
21	Near-Term Improvements			
22	(HD 1-40)			
23	Manley Hot Springs	900,000		
24	Shop/Snow Removal			
25	Equipment Building (SREB)			
26	(HD 6)			
27	Northern Region Bike Path	100,000		
28	Equipment (HD 1-40)			
29	Northern Region Maintenance	350,000		
30	Station Bunkhouse			
31	Improvements (HD 6)			
32	State Equipment Fleet	15,000,000		
33	Replacement (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Statewide Anti-icing	150,000		
4	Program (HD 1-40)			
5	<b>Regulatory Compliance</b>		<b>2,041,000</b>	<b>2,041,000</b>
6	EPA MS 4 Requirements -	1,041,000		
7	Municipality of Anchorage			
8	Sand Storage Facilities			
9	(HD 17-32)			
10	Statewide - GIS Mapping of	1,000,000		
11	Storm Drainage Systems for			
12	EPA MS 4 (HD 17-32)			
13	<b>Roads to Resources</b>		<b>12,000,000</b>	<b>12,000,000</b>
14	Ambler Mining District	4,000,000		
15	Access - Planning, Design			
16	and Engineering (HD 1-40)			
17	Foothills West Access -	8,000,000		
18	Planning, Design and			
19	Engineering (HD 40)			
20	<b>Statewide Federal Programs</b>		<b>117,710,000</b>	<b>50,910,000</b>
21	Commercial Vehicle	1,600,000		
22	Enforcement Program (HD			
23	1-40)			
24	Cooperative Reimbursable	13,500,000		
25	Projects (HD 1-40)			
26	Federal Contingency	15,000,000		
27	Projects (HD 1-40)			
28	Federal Emergency Projects	10,000,000		
29	(HD 1-40)			
30	Federal Transit	9,000,000		
31	Administration Grants (HD			
32	1-40)			
33	Federal-Aid Aviation State	8,600,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Match (HD 1-40)			
4	Federal-Aid Highway State	41,100,000		
5	Match (HD 1-40)			
6	Highway Safety Grants	5,500,000		
7	Program (HD 1-40)			
8	Other Federal Program	1,210,000		
9	Match (HD 1-40)			
10	Statewide Safety Program	12,200,000		
11	(HD 1-40)			
12	<b>Airport Improvement</b>	<b>267,940,500</b>		<b>267,940,500</b>
13	<b>Program</b>			
14	Bethel - Airport Master	350,000		
15	Plan Update (HD 38)			
16	Chefornak - Airport	6,400,000		
17	Relocation (HD 38)			
18	Cold Bay - Airport	6,000,000		
19	Improvements (HD 37)			
20	Cold Bay - Airport Rescue	600,000		
21	and Firefighting Building			
22	Expansion (HD 37)			
23	Deadhorse - Airport Master	150,000		
24	Plan (HD 40)			
25	Fairbanks International	300,000		
26	Airport - Environmental			
27	Assessment and Cleanup (HD			
28	7-11)			
29	Fairbanks International	1,040,000		
30	Airport - Equipment (HD			
31	7-11)			
32	Golovin - Runway and Apron	12,520,000		
33	Improvements (HD 39)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Haines - Airport Drainage	7,400,000	
4	Improvement and Taxiway,		
5	Runway and Apron		
6	Rehabilitation, and Fencing		
7	(HD 5)		
8	Kodiak - Airport	36,000,000	
9	Improvements (HD 36)		
10	Koliganek - Airport	8,700,000	
11	Reconstruction (HD 37)		
12	Kotzebue - Airport and	28,575,000	
13	Runway Safety Area		
14	Improvements (HD 40)		
15	Kotzebue - Airport	1,420,000	
16	Certification Compliance		
17	Improvements (HD 40)		
18	Lake Louise - Runway	270,000	
19	Rehabilitation (HD 12)		
20	Nome - Airport Master Plan	100,000	
21	(HD 39)		
22	Sitka - Rocky Gutierrez	5,000,000	
23	Airport Runway 11/29		
24	Overlay (HD 2)		
25	Statewide - Aviation	18,000,000	
26	Preconstruction (HD 1-40)		
27	Statewide - Aviation	3,700,000	
28	Systems Plan Update (HD		
29	1-40)		
30	Statewide - Various	3,000,000	
31	Airports Aeronautical		
32	Surveys (HD 1-40)		
33	Statewide - Various	6,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Airports Minor Surface			
4	Improvements (HD 1-40)			
5	Statewide - Various	10,000,000		
6	Airports Snow Removal and			
7	Safety Equipment (HD 1-40)			
8	Ted Stevens Anchorage	1,500,000		
9	International Airport -			
10	Advanced Project Design and			
11	Planning (HD 17-32)			
12	Ted Stevens Anchorage	1,300,000		
13	International Airport -			
14	Aircraft Rescue and Fire			
15	Fighting Vehicle (HD			
16	17-32)			
17	Ted Stevens Anchorage	580,000		
18	International Airport -			
19	Badge Office Relocation			
20	(HD 17-32)			
21	Ted Stevens Anchorage	375,000		
22	International Airport -			
23	Deicing Mitigation (HD			
24	17-32)			
25	Ted Stevens Anchorage	4,000,000		
26	International Airport -			
27	East Airpark Storm Drain			
28	(HD 17-32)			
29	Ted Stevens Anchorage	4,400,000		
30	International Airport -			
31	Emergency Operations			
32	Center / Airport			
33	Communication Center (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Ted Stevens Anchorage	500,000		
5	International Airport -			
6	Environmental Compliance			
7	(HD 17-32)			
8	Ted Stevens Anchorage	5,000,000		
9	International Airport -			
10	Equipment (HD 17-32)			
11	Ted Stevens Anchorage	1,600,000		
12	International Airport -			
13	Facility Improvements,			
14	Renovations and Upgrades			
15	(HD 17-32)			
16	Ted Stevens Anchorage	1,185,500		
17	International Airport -			
18	Information Technology			
19	Improvements (HD 17-32)			
20	Ted Stevens Anchorage	475,000		
21	International Airport -			
22	Lake Hood Strip			
23	Improvements (HD 17-32)			
24	Ted Stevens Anchorage	3,500,000		
25	International Airport -			
26	North Terminal Gate N7			
27	(HD 17-32)			
28	Ted Stevens Anchorage	6,000,000		
29	International Airport -			
30	Part 150 Residential Sound			
31	Insulation Program (RSIP)			
32	(HD 17-32)			
33	Ted Stevens Anchorage	3,300,000		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	International Airport -		
4	Postmark Emergency Storm		
5	Drain Replacement (HD		
6	17-32)		
7	Ted Stevens Anchorage	28,125,000	
8	International Airport -		
9	Runway 7L Rehabilitation		
10	(HD 17-32)		
11	Ted Stevens Anchorage	20,000,000	
12	International Airport -		
13	Taxiway E and M		
14	Reconstruction (HD 17-32)		
15	Togiak - Snow Removal	850,000	
16	Equipment Building (HD 37)		
17	Tununak - Airport	24,400,000	
18	Relocation (HD 38)		
19	Whittier - Airport Master	325,000	
20	Plan (HD 17-32)		
21	Yakutat - Airport Runway	5,000,000	
22	Preservation and Drainage		
23	Improvements (HD 5)		
24	<b>Surface Transportation</b>	<b>537,350,240</b>	<b>537,350,240</b>
25	<b>Program</b>		
26	Alaska Marine Highway	20,000,000	
27	System - Ferry Vessel		
28	Refurbishment (HD 1-40)		
29	Alaska Marine Highway	250,000	
30	System - Fleet Condition		
31	Survey Update (HD 1-40)		
32	Alaska Marine Highway	325,000	
33	System - Terminal -		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Bellingham Sewage Line			
4	Installation (HD 1-40)			
5	Alaska Railroad - Milepost	656,240		
6	407 and 409 Riprap Project			
7	(HD 6)			
8	Ambler - Sewage Lagoon	800,000		
9	Road (HD 40)			
10	Anchorage Metropolitan Area	200,000		
11	Transportation Solutions			
12	(AMATS) - Arterial			
13	Roadway Dust Control (HD			
14	17-32)			
15	Anchorage Metropolitan Area	15,000,000		
16	Transportation Solutions			
17	(AMATS) - Huffman Road			
18	Reconstruction - Old Seward			
19	Highway to Pintail (HD			
20	17-32)			
21	Anchorage Metropolitan Area	1,700,000		
22	Transportation Solutions			
23	(AMATS) - Muldoon Road			
24	Landscaping and Pedestrian			
25	Improvements (HD 17-32)			
26	Anchorage Metropolitan Area	680,000		
27	Transportation Solutions			
28	(AMATS) - Ridesharing and			
29	Transit Marketing (HD			
30	17-32)			
31	Anchorage Metropolitan Area	1,780,000		
32	Transportation Solutions			
33	(AMATS) - Transit Fleet			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Expansion and Replacement		
4	(HD 17-32)		
5	Anchorage - Victor Road	4,700,000	
6	(HD 17-32)		
7	Bethel - Ridgecrest Drive	1,100,000	
8	Rehabilitation (HD 38)		
9	Central Region - Guardrail	14,000,000	
10	End Treatment Upgrade (HD		
11	12-35)		
12	Central Region -	2,000,000	
13	Intelligent Transportation		
14	System (ITS) Signal		
15	Control Upgrades (HD		
16	12-35)		
17	Central Region - National	20,000,000	
18	Highway System and		
19	Non-National Highway		
20	System Pavement and Bridge		
21	Refurbishment (HD 12-35)		
22	Coffman Cove - Wander	450,000	
23	Around Town Trail (HD 1)		
24	Congestion Mitigation and	1,879,000	
25	Air Quality (CMAQ) - PM		
26	2.5 Reductions (HD 7-11)		
27	Dalton Highway - Milepost	2,000,000	
28	254 to 414 Delineators (HD		
29	40)		
30	Dalton Highway - Milepost	8,000,000	
31	274 to 289 Reconstruction		
32	(HD 40)		
33	Dillingham - Downtown	400,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Streets Reconstruction and			
4	Rehabilitation (HD 37)			
5	Fairbanks Metropolitan Area	3,820,000		
6	Transportation System			
7	(FMATS) -			
8	Illinois-Barnette Streets			
9	Bridge and Road			
10	Reconstruction (HD 7-11)			
11	Fairbanks Metropolitan Area	9,935,000		
12	Transportation System			
13	(FMATS) - Noble Street			
14	Reconstruction (HD 7-11)			
15	Fairbanks Metropolitan Area	2,000,000		
16	Transportation System			
17	(FMATS) - Preventative			
18	Maintenance Program (HD			
19	7-11)			
20	Fairbanks Metropolitan Area	3,500,000		
21	Transportation System			
22	(FMATS) - Safety and			
23	Signage Improvements (HD			
24	7-11)			
25	Fairbanks North Star	1,000,000		
26	Borough - Airport Way			
27	(West) Improvements (HD			
28	7-11)			
29	Fairbanks - College Road	8,630,000		
30	Rehabilitation and			
31	Intersection (HD 7-11)			
32	Fairbanks - Cripple Creek	950,000		
33	Road Upgrade (HD 7-11)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fairbanks - Curb Corner	900,000	
4	Upgrades (HD 7-11)		
5	Fairbanks - Potter Road	400,000	
6	Surfacing (HD 7-11)		
7	Fairbanks - South Cushman	1,710,000	
8	- Mitchell Expressway to		
9	Van Horn (HD 7-11)		
10	Galena - Champion Road	850,000	
11	Erosion Protection (HD 6)		
12	Geographic Information	250,000	
13	System (GIS) Development		
14	(IWAYS) (HD 1-40)		
15	Glenn Highway Corridor	3,000,000	
16	ITS Project (HD 13-16)		
17	Glenn Highway Lighting -	8,000,000	
18	Eklutna to Palmer Hay		
19	Flats (HD 13-16)		
20	Glenn Highway Lighting -	12,000,000	
21	South Birchwood to Palmer		
22	Hayflats (HD 13-16)		
23	Glenn Highway - Milepost	10,000,000	
24	109 to 118 Resurfacing (HD		
25	12)		
26	Glenn Highway - Milepost 34	3,000,000	
27	to 42 Reconstruction -		
28	Parks to Old Glenn Highway		
29	(HD 13-16)		
30	Glenn Highway - Signage -	8,000,000	
31	Anchorage to Palmer (HD		
32	12-35)		
33	Gustavus - Small Boat	950,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Float (HD 5)		
4	Haines Highway - Milepost	1,000,000	
5	21 to 25.3 Reconstruction		
6	and Chilkat Bridge		
7	Replacement (HD 5)		
8	Hyder - Salmon River Road	600,000	
9	Rehabilitation (HD 5)		
10	Juneau - Egan Drive	980,000	
11	Resurfacing - Main Street		
12	to 10th Street (HD 3-4)		
13	Juneau - Glacier Highway -	1,100,000	
14	Fritz Cove to Auke Bay		
15	School - Intersection,		
16	Roadway and Pedestrian		
17	Improvements (HD 3-4)		
18	Juneau - Jordan Creek	2,200,000	
19	Bridge Replacement and		
20	Basin Road Trestle		
21	Rehabilitation (HD 3-4)		
22	Juneau - North Douglas	6,600,000	
23	Highway - Pavement		
24	Rehabilitation Milepost 5.9		
25	to 12 (HD 3-4)		
26	Kake - Keku Road	3,250,000	
27	Rehabilitation (HD 5)		
28	King Cove to Cold Bay	15,000,000	
29	Corridor Road Extension		
30	(HD 37)		
31	Kodiak - Rezanof Drive	5,000,000	
32	Resurfacing (HD 36)		
33	Livengood - Livengood Creek	1,000,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Bridge Replacement (HD 6)		
4	Marshall - Airport Access	1,700,000	
5	Road Bridge (HD 6)		
6	Mat-Su - Off-System	6,000,000	
7	Bridges (HD 13-16)		
8	New Seward Highway -	23,000,000	
9	Rabbit Creek to 36th Avenue		
10	(HD 17-32)		
11	Nome - Nome-Council Road	7,000,000	
12	- Milepost 4 to 16 (HD 39)		
13	North Pole - Dennis Road	2,740,000	
14	Extension (HD 7-11)		
15	North Pole - Pavement	456,000	
16	Rehabilitation (HD 7-11)		
17	Northern Region - National	25,000,000	
18	Highway System and		
19	Non-National Highway		
20	System Pavement and Bridge		
21	Refurbishment (HD 1-40)		
22	Northern Region - Winter	200,000	
23	Trail Markings (HD 1-40)		
24	Parks Highway - Milepost	7,500,000	
25	239 to 263 Reconstruction -		
26	Nenana Canyon to Bear		
27	Creek (HD 7-11)		
28	Parks Highway - Milepost 44	7,000,000	
29	to 52.3 Reconstruction -		
30	Lucas Road to Big Lake		
31	Cutoff (HD 13-16)		
32	Safe Routes to Schools (HD	1,000,000	
33	1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Sand Point - School Loop	4,000,000	
4	Road Rehabilitation (HD		
5	37)		
6	Seward Highway - Anchorage	750,000	
7	to Girdwood ITS Project		
8	(HD 17-32)		
9	Seward Highway - Milepost	15,000,000	
10	115 to 124 Resurfacing -		
11	Potter to Dowling Road (HD		
12	17-32)		
13	Seward Highway - Milepost	28,000,000	
14	18 to 25.5 Reconstruction -		
15	Snow River to Trail River		
16	(HD 33-35)		
17	Seward Highway - Milepost	2,400,000	
18	99 to 104 - Bird and Indian		
19	Improvements (HD 17-32)		
20	Seward Highway - Ptarmigan	5,000,000	
21	Creek Bridge Replacement		
22	(HD 33-35)		
23	Seward Meridian Parkway -	9,000,000	
24	Road Improvements - Parks		
25	Highway to Palmer-Wasilla		
26	Highway (HD 13-16)		
27	Sitka - Cross Trail	800,000	
28	Construction - High School		
29	to Baranof, Charles, Yaw		
30	and Pherson Streets (HD 2)		
31	Sitka - Halibut Point Road	14,000,000	
32	Resurfacing, Drainage		
33	Improvements and Bridge		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement (HD 2)			
4	Sitka - Sawmill Creek Road	4,000,000		
5	Upgrade (HD 2)			
6	Southeast Region -	1,000,000		
7	Intelligent Transportation			
8	Systems (HD 1-5)			
9	Southeast Region - National	2,000,000		
10	Highway System and			
11	Non-National Highway			
12	System Pavement and Bridge			
13	Refurbishment (HD 1-5)			
14	Statewide -	2,500,000		
15	Bicycle/Pedestrian			
16	Facilities Rehabilitation			
17	and Improvements (HD 1-40)			
18	Statewide - Bridge	8,000,000		
19	Inventory, Inspection,			
20	Monitoring, Rehabilitation			
21	and Replacement Program			
22	(HD 1-40)			
23	Statewide - Bridge Scour	700,000		
24	Monitoring and Retrofit			
25	Program (HD 1-40)			
26	Statewide - Civil Rights	400,000		
27	Program (HD 1-40)			
28	Statewide - Comprehensive	400,000		
29	Highway Safety Plan (HD			
30	1-40)			
31	Statewide - Congestion	7,500,000		
32	Mitigation and Air Quality			
33	(CMAQ) Projects (HD 1-40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide - Highway Data	2,000,000	
4	Equipment Acquisition and		
5	Installation (HD 1-40)		
6	Statewide - Highway Data	3,000,000	
7	Initiatives (HD 1-40)		
8	Statewide - Highway Fuel	100,000	
9	Tax Enforcement (HD 1-40)		
10	Statewide - Highway Safety	5,000,000	
11	Improvement Program		
12	(HSIP) (HD 1-40)		
13	Statewide - National	750,000	
14	Highway Institute and		
15	Transit Institute Training		
16	(HD 1-40)		
17	Statewide - Paths,	5,500,000	
18	Sidewalks and Bike Trails		
19	Surface Rehabilitation and		
20	Safety (HD 1-40)		
21	Statewide - Planning Work	7,500,000	
22	Program (HD 1-40)		
23	Statewide - Research	1,500,000	
24	Program (HD 1-40)		
25	Statewide - Rumble Strips	6,000,000	
26	(HD 1-40)		
27	Statewide - Scenic Byways	500,000	
28	Grants (HD 1-40)		
29	Statewide - Seismic	2,000,000	
30	Retrofit - Bridges (HD		
31	1-40)		
32	Statewide - Urban Planning	1,000,000	
33	Program (HD 12-35)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide - Weigh-in-Motion	3,500,000	
4	Equipment (HD 1-40)		
5	Steese Highway - Milepost	15,459,000	
6	62 to 81 Surfacing (HD		
7	7-11)		
8	Sterling Highway - Milepost	9,000,000	
9	45 to 60 Resurfacing (HD		
10	33-35)		
11	Sterling Highway - Milepost	13,000,000	
12	60 to 79 - Skilak Lake to		
13	Sterling Rehabilitation and		
14	Passing Lanes (HD 33-35)		
15	Sterling Highway - Milepost	7,000,000	
16	83 to 90 Resurfacing (HD		
17	33-35)		
18	Stevens Village -	400,000	
19	Sanitation Road (HD 6)		
20	Striping and Marking	2,000,000	
21	Performance Improvements		
22	(HD 1-40)		
23	Surface Transportation	50,000,000	
24	Preconstruction (HD 1-40)		
25	Tenakee Springs - Ferry	450,000	
26	Terminal Approach (HD 5)		
27	Whittier - Maintenance and	2,100,000	
28	Operations (HD 17-32)		
29	Wrangell - Local Roads	1,000,000	
30	Supplemental (HD 2)		
31	<b>Congressional High Priority</b>		
32	<b>Community Projects</b>		
33	Fairbanks North Star	2,000,000	1,000,000 1,000,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Borough - Road and Bridge		
4	Improvements (HD 7-11)		
5	Ketchikan - Replacement and	1,000,000	500,000
6	Rehabilitation of Municipal		500,000
7	Bridges and Trestles (HD		
8	1)		
9	Mat-Su Borough - Arterial	2,000,000	1,000,000
10	Road and Bridge		1,000,000
11	Improvements (HD 13-16)		
12	Sitka - Sawmill Cove	974,000	487,000
13	Waterfront Development (HD		487,000
14	2)		
15	*****	*****	
16	***** <b>University of Alaska</b> *****		
17	*****	*****	
18	Feasibility Study for	1,400,000	1,400,000
19	Community Campuses (HD		
20	1-40)		
21	University Receipt	15,000,000	15,000,000
22	Authority (HD 1-40)		
23	*****	*****	
24	***** <b>Alaska Court System</b> *****		
25	*****	*****	
26	Boney Courthouse Campus	18,000,000	18,000,000
27	Renovation (HD 1-40)		
28	Court Information	1,900,000	1,900,000
29	Technology Enhancements		
30	(HD 1-40)		
31	Nome Courthouse Deferred	4,700,000	4,700,000
32	Maintenance and Remodel		
33	(HD 1-40)		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)</b>		

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	2,650,000
6 1005 General Fund/Program Receipts	8,500,000
7 1017 Group Health and Life Benefits Fund	301,400
8 1029 Public Employees Retirement Trust Fund	392,900
9 1034 Teachers Retirement Trust Fund	164,000
10 1042 Judicial Retirement System	4,000
11 1045 National Guard Retirement System	12,700
12 1081 Information Services Fund	5,000,000
13 *** Total Agency Funding ***	\$17,025,000
<b>14 Department of Commerce, Community and Economic Development</b>	
15 1002 Federal Receipts	22,625,000
16 1003 General Fund Match	378,000
17 1004 Unrestricted General Fund Receipts	8,956,400
18 1005 General Fund/Program Receipts	609,000
19 1007 Interagency Receipts	1,153,500
20 1061 Capital Improvement Project Receipts	1,000,000
21 1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
22 *** Total Agency Funding ***	\$53,221,900
<b>23 Department of Corrections</b>	
24 1004 Unrestricted General Fund Receipts	550,000
25 *** Total Agency Funding ***	\$550,000
<b>26 Department of Education and Early Development</b>	
27 1004 Unrestricted General Fund Receipts	27,270,651
28 *** Total Agency Funding ***	\$27,270,651
<b>29 Department of Environmental Conservation</b>	
30 1002 Federal Receipts	38,950,000
31 1003 General Fund Match	9,500,000

1	1004	Unrestricted General Fund Receipts	43,921,576
2	1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	***	Total Agency Funding ***	\$100,769,750
7	<b>Department of Fish and Game</b>		
8	1002	Federal Receipts	19,650,000
9	1003	General Fund Match	150,000
10	1004	Unrestricted General Fund Receipts	900,000
11	1024	Fish and Game Fund	900,000
12	1201	Commercial Fisheries Entry Commission Receipts	1,250,000
13	***	Total Agency Funding ***	\$22,850,000
14	<b>Office of the Governor</b>		
15	1004	Unrestricted General Fund Receipts	123,800
16	1185	Election Fund	2,975,000
17	***	Total Agency Funding ***	\$3,098,800
18	<b>Department of Health and Social Services</b>		
19	1003	General Fund Match	425,000
20	1004	Unrestricted General Fund Receipts	9,880,000
21	***	Total Agency Funding ***	\$10,305,000
22	<b>Department of Labor and Workforce Development</b>		
23	1002	Federal Receipts	1,312,695
24	1003	General Fund Match	600,000
25	1004	Unrestricted General Fund Receipts	5,000,000
26	***	Total Agency Funding ***	\$6,912,695
27	<b>Department of Law</b>		
28	1004	Unrestricted General Fund Receipts	150,000
29	***	Total Agency Funding ***	\$150,000
30	<b>Department of Military and Veterans Affairs</b>		
31	1002	Federal Receipts	21,942,000

1	1003	General Fund Match	1,750,000
2	1004	Unrestricted General Fund Receipts	550,000
3	*** Total Agency Funding ***		\$24,242,000
4	<b>Department of Natural Resources</b>		
5	1002	Federal Receipts	11,535,000
6	1003	General Fund Match	200,000
7	1004	Unrestricted General Fund Receipts	7,624,000
8	1108	Statutory Designated Program Receipts	1,605,000
9	1153	State Land Disposal Income Fund	3,668,000
10	1195	Special Vehicle Registration Receipts	250,000
11	*** Total Agency Funding ***		\$24,882,000
12	<b>Department of Public Safety</b>		
13	1002	Federal Receipts	1,500,000
14	1004	Unrestricted General Fund Receipts	10,286,000
15	*** Total Agency Funding ***		\$11,786,000
16	<b>Department of Revenue</b>		
17	1002	Federal Receipts	17,833,056
18	1003	General Fund Match	68,544
19	1004	Unrestricted General Fund Receipts	461,000
20	1050	Permanent Fund Dividend Fund	350,000
21	1105	Permanent Fund Gross Receipts	250,000
22	1113	Alaska Housing Finance Corporation Statewide Bonds	7,500,000
23	1139	Alaska Housing Finance Corporation Dividend	31,058,504
24	1212	Federal Stimulus: ARRA 2009	262,000
25	*** Total Agency Funding ***		\$57,783,104
26	<b>Department of Transportation and Public Facilities</b>		
27	1002	Federal Receipts	845,565,990
28	1003	General Fund Match	54,597,000
29	1004	Unrestricted General Fund Receipts	58,613,000
30	1026	Highways Equipment Working Capital Fund	15,000,000
31	1027	International Airports Revenue Fund	6,925,500



1	1061 Capital Improvement Project Receipts	1,900,000
2	1108 Statutory Designated Program Receipts	12,000,000
3	1112 International Airports Construction Fund	8,986,250
4	1179 Passenger Facility Charges	2,200,000
5	*** Total Agency Funding ***	\$1,005,787,740
6	<b>University of Alaska</b>	
7	1004 Unrestricted General Fund Receipts	1,400,000
8	1048 University of Alaska Restricted Receipts	15,000,000
9	*** Total Agency Funding ***	\$16,400,000
10	<b>Alaska Court System</b>	
11	1004 Unrestricted General Fund Receipts	24,600,000
12	*** Total Agency Funding ***	\$24,600,000
13	* * * * * Total Budget * * * * *	\$1,407,634,640
14	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Unrestricted General Funds</b>	
5 1003 General Fund Match	67,668,544
6 1004 Unrestricted General Fund Receipts	202,936,427
7 1139 Alaska Housing Finance Corporation Dividend	31,058,504
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	18,500,000
10 ***Total Unrestricted General Funds***	\$320,163,475
<b>11 Designated General Funds</b>	
12 1005 General Fund/Program Receipts	9,109,000
13 1048 University of Alaska Restricted Receipts	15,000,000
14 1050 Permanent Fund Dividend Fund	350,000
15 1052 Oil/Hazardous Release Prevention & Response 16 Fund	2,000,000
17 1153 State Land Disposal Income Fund	3,668,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1201 Commercial Fisheries Entry Commission 20 Receipts	1,250,000
21 ***Total Designated General Funds***	\$31,627,000
<b>22 Other Non-Duplicated Funds</b>	
23 1017 Group Health and Life Benefits Fund	301,400
24 1024 Fish and Game Fund	900,000
25 1027 International Airports Revenue Fund	6,925,500
26 1029 Public Employees Retirement Trust Fund	392,900
27 1034 Teachers Retirement Trust Fund	164,000
28 1042 Judicial Retirement System	4,000
29 1045 National Guard Retirement System	12,700
30 1105 Permanent Fund Gross Receipts	250,000
31 1108 Statutory Designated Program Receipts	14,105,000

1	1113 Alaska Housing Finance Corporation	7,500,000
2	Statewide Bonds	
3	1179 Passenger Facility Charges	2,200,000
4	***Total Other Non-Duplicated Funds***	\$32,755,500
5	<b>Federal Funds</b>	
6	1002 Federal Receipts	980,913,741
7	1075 Alaska Clean Water Fund	1,826,274
8	1100 Alaska Drinking Water Fund	4,071,900
9	1212 Federal Stimulus: ARRA 2009	262,000
10	***Total Federal Funds***	\$987,073,915
11	<b>Duplicated Funds</b>	
12	1007 Interagency Receipts	1,153,500
13	1026 Highways Equipment Working Capital Fund	15,000,000
14	1061 Capital Improvement Project Receipts	2,900,000
15	1081 Information Services Fund	5,000,000
16	1112 International Airports Construction Fund	8,986,250
17	1185 Election Fund	2,975,000
18	***Total Duplicated Funds***	\$36,014,750
19	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 10.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	*****
	*****	*****	*****
	<b>Grants to Named Recipients</b>		
	<b>(AS 37.05.316)</b>		
Abused Women's Aid In	180,000		180,000
Crisis, Inc. - Security			
System Upgrades &			
Ventilation Repair (HD			
17-32)			
Aiding Women in Abuse &	1,000,000		1,000,000
Rape Emergencies, Inc. -			
Extended Stay Shelter and			
Supportive Services (HD			
3-4)			
Alaska Air Show	75,000		75,000
Association - 2010 Arctic			
Thunder Air Show (HD			
17-32)			
Alaska Brain Injury	50,000		50,000
Network, Inc. - Resource			
Navigation Activities (HD			
1-40)			
Alaska Community	1,500,000		1,500,000
Foundation - Jesse Lee			
Home Restoration (HD			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	33-35)		
4	Alaska Disabled Veterans	100,000	100,000
5	Sports Program - State		
6	Participation Grant (HD		
7	1-40)		
8	Alaska Fire Chiefs	150,000	150,000
9	Association - Alaska Marine		
10	Firefighter Training for		
11	Land-Based Firefighters		
12	(HD 1-40)		
13	Alaska Manufacturing	800,000	800,000
14	Extension Partnership -		
15	State Matching Support (HD		
16	1-40)		
17	Alaska Moving Image	303,000	303,000
18	Preservation Association -		
19	State Participation Grant		
20	(HD 1-40)		
21	Alaska Native Tribal	9,260,000	9,260,000
22	Health Consortium - Long		
23	Term Care Facility		
24	Planning & Construction		
25	(HD 1-40)		
26	Alaska Partnership for	100,000	100,000
27	Economic Development -		
28	Alaska Forward Initiative		
29	(HD 1-40)		
30	Alaska Search and Rescue	200,000	200,000
31	Association - Search and		
32	Rescue Statewide Training		
33	(HD 17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Search and Rescue	200,000	200,000
4	Association - Training and		
5	Equipment for Search and		
6	Rescue Organizations		
7	Statewide (HD 1-40)		
8	Alaska Zoo - Polar Bear	500,000	500,000
9	Expansion Project & Signage		
10	(HD 17-32)		
11	Aleutian Peninsula	50,000	50,000
12	Broadcasting, Inc. - King		
13	Cove FM Radio Translator,		
14	Ground System, Studio		
15	Renovation, & Vehicle (HD		
16	37)		
17	Alyeska Vocational Services	50,000	50,000
18	- Deaf Center Planning &		
19	Development (HD 1-40)		
20	American Bald Eagle	269,800	269,800
21	Foundation - Raptor Center		
22	Completion (HD 5)		
23	American Legion Chappie	10,000	10,000
24	James Post 34 - American		
25	Legion Facility Renovation		
26	(HD 17-32)		
27	American Legion of Alaska	750,000	750,000
28	- Youth Sports Fields (HD		
29	1-40)		
30	Anchorage Community Land	1,500,000	1,500,000
31	Trust - Mountain View		
32	Community Center (HD		
33	17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage Economic	100,000	100,000
4	Development Corporation -		
5	Anchorage Economic		
6	Development Grant (HD		
7	17-32)		
8	Anchorage Museum at	2,000,000	2,000,000
9	Rasmuson Center - Major		
10	Maintenance Project (HD		
11	17-32)		
12	Anchorage Neighborhood	9,000,000	9,000,000
13	Health Center, Inc. -		
14	Facility Relocation and		
15	Construction (HD 17-32)		
16	Anchorage Park Foundation -	10,000	10,000
17	Al Miller Park Safety and		
18	Maintenance Project (HD		
19	17-32)		
20	Anchorage Park Foundation -	25,000	25,000
21	Anchorage Senior Center		
22	Trail Connection (HD		
23	17-32)		
24	Anchorage Park Foundation -	60,700	60,700
25	Carlson Park Repairs (HD		
26	17-32)		
27	Anchorage Park Foundation -	24,700	24,700
28	Cheney Lake Park		
29	Improvements (HD 17-32)		
30	Anchorage Park Foundation -	45,700	45,700
31	Cope Street Park		
32	Improvements (HD 17-32)		
33	Anchorage Park Foundation -	10,000	10,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Creekside Park			
4	Improvements (HD 17-32)			
5	Anchorage Park Foundation -	75,000	75,000	
6	Cuddy Family Midtown Park			
7	Playground (HD 17-32)			
8	Anchorage Park Foundation -	68,700	68,700	
9	Harvard Park Safety and			
10	Maintenance Upgrades (HD			
11	17-32)			
12	Anchorage Park Foundation -	108,000	108,000	
13	Ira Walker Park			
14	Improvements (HD 17-32)			
15	Anchorage Park Foundation -	45,700	45,700	
16	Little Dipper Park Fix-Its			
17	(HD 17-32)			
18	Anchorage Park Foundation -	150,000	150,000	
19	Martin Luther King Jr.			
20	Memorial Restoration (HD			
21	17-32)			
22	Anchorage Park Foundation -	35,000	35,000	
23	Nichols Park Improvements			
24	(HD 17-32)			
25	Anchorage Park Foundation -	56,000	56,000	
26	Scenic Foothills Community			
27	Parks Webcam & Motion			
28	Dector Lights (HD 17-32)			
29	Anchorage Park Foundation -	193,200	193,200	
30	William B. Lyons Park			
31	Improvements (HD 17-32)			
32	Anchorage Park Foundation -	40,200	40,200	
33	Woodland Park Improvements			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 17-32)		
4	Anchorage Urban League -	1,000,000	1,000,000
5	Alaska Seeds of Change		
6	Transitional Youth Program		
7	(HD 17-32)		
8	Angoon Senior Center -	8,000	8,000
9	Senior Center Equipment		
10	Purchase (HD 5)		
11	Arc of Anchorage - Crisis	800,000	800,000
12	Housing and Training Center		
13	(HD 17-32)		
14	Arctic Power - ANWR	160,000	160,000
15	Program (HD 1-40)		
16	Arctic Winter Games Team	250,000	250,000
17	Alaska - State		
18	Participation Grant (HD		
19	1-40)		
20	Association of Village	1,520,000	1,520,000
21	Council Presidents -		
22	Regional Airframe & Power		
23	Plant Training School (HD		
24	38)		
25	Association of Village	610,000	610,000
26	Council Presidents - Wood		
27	Heating Demonstration		
28	Project (HD 38)		
29	Bering Sea Fisherman's	1,000,000	1,000,000
30	Association - Arctic		
31	Yukon-Kuskokwim		
32	Sustainable Salmon		
33	Initiative (HD 38)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Bethel Broadcasting Inc. -	110,800	110,800
4	KYUK Energy Conservation		
5	and Facilities Upgrades		
6	(HD 38)		
7	Big Lake Elementary PTA -	10,000	10,000
8	Playground Equipment (HD		
9	13-16)		
10	Blood Bank of Alaska -	50,000	50,000
11	Fairbanks Branch Emergency		
12	Backup Equipment (HD 7-11)		
13	Blood Bank of Alaska - New	13,400,000	13,400,000
14	Building Planning &		
15	Construction (HD 17-32)		
16	Bridge Builders of	148,500	148,500
17	Anchorage - Education		
18	Program (HD 17-32)		
19	Brotherhood, Inc. - Home	30,000	30,000
20	Based After School Program		
21	(HD 17-32)		
22	Calypso Farm And Ecology	25,000	25,000
23	Center - Schoolyard Garden		
24	Initiative (HD 7-11)		
25	Camp Fire USA - Camp	700,000	700,000
26	Kushtaka Rebuild (HD		
27	33-35)		
28	Campbell Park Community	5,000	5,000
29	Council - Lake Otis and		
30	Waldron Safety Lighting		
31	(HD 17-32)		
32	Capital Community	97,000	97,000
33	Broadcasting, Inc. - Gavel		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	to Gavel Video on Demand		
4	Project (HD 3-4)		
5	Catholic Community	75,000	75,000
6	Services - Bring the Kids		
7	Home Program Site		
8	Acquisition and Building		
9	Design (HD 3-4)		
10	Chalkyitsik Traditional	103,000	103,000
11	Council - New Clinic Match		
12	Contribution (HD 6)		
13	Communities in Schools -	18,000	18,000
14	North Star Imagination		
15	Library (HD 7-11)		
16	Community of Elfin Cove	75,000	75,000
17	Non-Profit Corporation -		
18	Sanitation Facility		
19	Planning (HD 2)		
20	Community Sports, Inc. -	100,000	100,000
21	Development &		
22	Implementation Project		
23	(HD 13-16)		
24	Cook Inlet Housing	5,000,000	5,000,000
25	Authority - Workforce		
26	Development Housing		
27	Project (HD 17-32)		
28	Copper Basin Senior	25,000	25,000
29	Citizens - Deferred		
30	Maintenance of Senior		
31	Center (HD 12)		
32	Copper River Native	44,000	44,000
33	Association - Vehicle		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Acquisition (HD 6)		
4	Copper Valley Electric	500,000	500,000
5	Association - Electrical		
6	Transmission Avalanche		
7	Mitigation (HD 12)		
8	Copper Valley Electric	125,000	125,000
9	Association - Silver Lake		
10	Pre-Feasibility Study (HD		
11	12)		
12	Covenant House Alaska -	3,000,000	3,000,000
13	Facility Construction (HD		
14	17-32)		
15	Deltana Community	200,000	200,000
16	Corporation - Souhrada Road		
17	Improvements (HD 6)		
18	Dimond High School Alumni	250,000	250,000
19	Association - Sports Field		
20	Improvements (HD 17-32)		
21	Downtown Soup Kitchen -	500,000	500,000
22	New Facility Project (HD		
23	17-32)		
24	Edzeno Native Village	60,000	60,000
25	Council - Nikolai		
26	Electrical Metering Project		
27	(HD 6)		
28	Fairbanks Soil & Water	150,000	150,000
29	Conservation District -		
30	Chena Slough Restoration		
31	Project (HD 7-11)		
32	Fairbanks Soil & Water	5,000	5,000
33	Conservation District -		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Invasive Weeds Project (HD		
4	7-11)		
5	Family Centered Services	300,000	300,000
6	of Alaska - Facility		
7	Expansion & Program		
8	Enhancement Project (HD		
9	7-11)		
10	Federation of Community	10,000	10,000
11	Councils, Inc - Mountain		
12	View Community Council		
13	Spring Cleanup (HD 17-32)		
14	Federation of Community	100,000	100,000
15	Councils, Inc. - Chugiak &		
16	Eagle River Land Use		
17	Consortium Project (HD		
18	17-32)		
19	Federation of Community	12,000	12,000
20	Councils, Inc. - Mountain		
21	View Community Patrol (HD		
22	17-32)		
23	Federation of Community	70,000	70,000
24	Councils, Inc. -		
25	Neighborhoods USA 2011		
26	Conference (HD 17-32)		
27	Federation of Community	2,500	2,500
28	Councils, Inc. - North		
29	East Community Patrol (HD		
30	17-32)		
31	Federation of Community	7,500	7,500
32	Councils, Inc. - Nunaka		
33	Valley Community Patrol		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 17-32)		
4	Federation of Community	2,500	2,500
5	Councils, Inc. - Russian		
6	Jack Community Patrol (HD		
7	17-32)		
8	Filipino Community, Inc. -	50,000	50,000
9	Filipino Community		
10	Historic Building Repair		
11	and Maintenance (HD 3-4)		
12	Food Bank of Alaska -	10,000	10,000
13	Latino Lions Club Food		
14	Distribution (HD 17-32)		
15	Food Bank of Alaska -	10,000	10,000
16	Mother Lawrence Foundation		
17	Food Distribution (HD		
18	17-32)		
19	Fraternal Order of Alaska	30,000	30,000
20	State Troopers - CSI		
21	Forensic Youth Summer		
22	Camp (HD 17-32)		
23	Gakona Volunteer Fire	250,000	250,000
24	Department - Construction		
25	and Equipment and Facility		
26	Upgrades (HD 6)		
27	Gakona Volunteer Fire	8,800	8,800
28	Department - Fit Five		
29	Project (HD 6)		
30	Gakona Volunteer Fire	14,400	14,400
31	Department - Viable 911		
32	Dispatch (HD 12)		
33	Gastineau Human Services -	39,500	39,500

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Safety and Security		
4	Systems Upgrades (HD 3-4)		
5	Grayling IRA Council -	150,000	150,000
6	Multi-Purpose Community		
7	Center Match Contribution		
8	(HD 6)		
9	Greater Copper Valley	91,000	91,000
10	Communications, Inc -		
11	Backup Generator &		
12	Communication Link (HD 6)		
13	Haines Assisted Living,	325,000	325,000
14	Inc. - Retaining Wall,		
15	Drainage and Pavement		
16	Construction (HD 5)		
17	Haines Senior Center -	50,000	50,000
18	Senior Center Roof		
19	Maintenance & Replacement		
20	(HD 5)		
21	Haines Senior Center -	13,100	13,100
22	Vehicle & Wheelchair Lift		
23	Purchase (HD 5)		
24	Homer Foundation -	30,000	30,000
25	Community Education and		
26	Activity Programming (HD		
27	33-35)		
28	Hoonah Senior Center -	18,000	18,000
29	Kitchen Equipment (HD 5)		
30	Hope Community Resources,	200,000	200,000
31	Inc. - Statewide Assisted		
32	Living Facilities		
33	Rehabilitation and		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Refurbishment (HD 12-35)		
4	Ilisagvik College -	250,000	250,000
5	Ilisagvik Heavy Equipment		
6	(HD 40)		
7	Institute of The North -	150,000	150,000
8	Emerging Leaders Program		
9	(HD 1-40)		
10	Inter-Island Ferry	750,000	750,000
11	Authority - Development		
12	Assistance (HD 1-5)		
13	Island Trails Network -	8,000	8,000
14	Rotary Park Trail Phase		
15	II (HD 36)		
16	Juneau Cooperative	65,000	65,000
17	Christian Ministries -		
18	Glory Hole Shelter Roof		
19	Replacement (HD 3-4)		
20	Juneau Housing Trust - 20th	55,000	55,000
21	Century Theater Affordable		
22	Housing Project (HD 3-4)		
23	Kaagwaantaan, Inc. - Alaska	150,000	150,000
24	Native Brotherhood Hall		
25	Renovations (HD 2)		
26	Kake Senior Center -	5,500	5,500
27	Kitchen Equipment (HD 5)		
28	Kasilof Regional Historical	60,000	60,000
29	Association - Kasilof River		
30	Mouth Dune Protection (HD		
31	33-35)		
32	Kenai Peninsula Food Bank	250,000	250,000
33	- Facility Improvements		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	and Expansion (HD 33-35)		
4	Ketchikan Senior Services,	250,000	250,000
5	Inc. - Access Road To		
6	Senior Housing-Pioneer		
7	Heights (HD 1)		
8	Kincaid Park Project Group	2,000,000	2,000,000
9	- Recreation & Cultural		
10	Enhancements (HD 17-32)		
11	No portion of this appropriation may be used for environmental remediation-related costs at		
12	the old biathlon shooting range at Kincaid Park.		
13	Kodiak Women's Resource	13,000	13,000
14	and Crisis Center -		
15	Security Fence Replacement		
16	(HD 36)		
17	Ma'o Tosi Alaska PRIDE -	80,000	80,000
18	After-School and Summer		
19	Programs (HD 17-32)		
20	Meadow Lakes Community	195,000	195,000
21	Council, Inc. - Community		
22	Campus Sports Fields (HD		
23	13-16)		
24	Metlakatla Indian	2,000,000	2,000,000
25	Community - Metlakatla		
26	Ketchikan Intertie (HD 5)		
27	Metlakatla Indian	1,000,000	1,000,000
28	Community - Waldon Point		
29	Road Paving Project (HD 5)		
30	Mid-Valley Seniors, Inc. -	35,000	35,000
31	Mid-Valley Senior Center		
32	Roof Replacement (HD		
33	13-16)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Mount Sanford Tribal	500,000	500,000
4	Consortium - Chistochina		
5	Clinic and Multi-Use		
6	Facility (HD 6)		
7	Mountain View Boys and	10,000	10,000
8	Girls Club - Community		
9	Center Maintenance and		
10	Upgrades (HD 17-32)		
11	Native Village of Chenega	125,000	125,000
12	Bay - Backhoe Loader (HD		
13	5)		
14	Native Village of Tetlin -	35,000	35,000
15	Community Improvements		
16	(HD 6)		
17	Native Village of	300,000	300,000
18	Unalakleet ( Unalakleet		
19	IRA) - Southern Sub		
20	Regional Assisted Living		
21	Facility (HD 39)		
22	Newtok Traditional Council	75,000	75,000
23	- Landfill Design Matching		
24	Funds (HD 38)		
25	Newtok Traditional Council	4,000,000	4,000,000
26	- Newtok Evacuation Shelter		
27	and Access Road (HD 38)		
28	Nine Star Education &	50,000	50,000
29	Employment Services -		
30	Dropout Recovery Program		
31	(HD 17-32)		
32	North Star Volunteer Fire	145,000	145,000
33	Department - Fire Engine		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 7-11)		
4	Orutsararmiut Native	480,000	480,000
5	Council (ONC) - Repair and		
6	Provide Energy Efficiency		
7	for Senior Center (HD 38)		
8	Palmer Senior Citizens	6,000,000	6,000,000
9	Center, Inc. - Palmer		
10	Senior Citizens Center (HD		
11	13-16)		
12	Peninsula Community Health	100,000	100,000
13	Centers of Alaska -		
14	Cottonwood Health Center		
15	Equipment (HD 33-35)		
16	Perseverance Theatre -	45,000	45,000
17	Facility Upgrades (HD 3-4)		
18	Rainbird Community	35,000	35,000
19	Broadcasting, Inc. - KRBD		
20	FM Digital Equipment		
21	Upgrade (HD 1)		
22	REACH, Inc. - Asbestos	25,500	25,500
23	Abatement (HD 3-4)		
24	Retirement Community of	500,000	500,000
25	Fairbanks - Raven Landing		
26	Senior Community Center		
27	(HD 7-11)		
28	Ruby Tribal Council -	80,000	80,000
29	Water Truck Acquisition		
30	(HD 6)		
31	Rural Alaska Community	800,000	800,000
32	Action Program, Inc. -		
33	Toksook Bay Early Learning		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Center (HD 38)		
4	Rural Deltana Volunteer	295,000	295,000
5	Fire Department - Big D		
6	Station Deferred		
7	Maintenance (HD 6)		
8	Rural Deltana Volunteer	567,050	567,050
9	Fire Department, Inc. -		
10	Energy Efficiency Upgrades		
11	(HD 6)		
12	Sealaska Heritage Institute	4,000,000	4,000,000
13	- Southeast Alaska Native		
14	Cultural and Visitor Center		
15	(HD 3-4)		
16	Senior Citizens of Kodiak,	118,200	118,200
17	Inc. - Fire Sprinkler		
18	System Replacement (HD		
19	36)		
20	Shiloh Community Housing	50,000	50,000
21	Incorporated - Transitional		
22	Housing Project (HD 17-32)		
23	Sitka Community Hospital -	50,000	50,000
24	Medical Equipment		
25	Replacement (HD 2)		
26	Skagway Traditional Council	200,000	200,000
27	- Completion of Public		
28	Utility Building (HD 5)		
29	Snomads - Willard Road	50,000	50,000
30	Improvements (HD 33-35)		
31	Sons of Norway Hall -	50,000	50,000
32	Lodge No. 23 Hall		
33	Renovation and Repair (HD		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	2)			
4	Soteria-Alaska, Inc. -	178,000	178,000	
5	Facility Repairs (HD			
6	17-32)			
7	South Anchorage Baseball	200,000	200,000	
8	Booster Club - Taylar			
9	Young Memorial Ballpark			
10	(HD 17-32)			
11	Southeast Alaska Guidance	57,000	57,000	
12	Association - Eagle Valley			
13	Training Center Repair and			
14	Maintenance (HD 3-4)			
15	Southeast Alaska	9,700	9,700	
16	Independent Living -			
17	Lift-Equipped Vehicles (HD			
18	3-4)			
19	Southeast Alaska Solid	125,000	125,000	
20	Waste Authority - SEASWA			
21	Start-up Funding (HD 1-5)			
22	Southeast Conference -	150,000	150,000	
23	Energy Program Coordination			
24	(HD 1-5)			
25	Southeast Regional Resource	63,700	63,700	
26	Center - Technology Upgrade			
27	(HD 3-4)			
28	Southern Southeast	500,000	500,000	
29	Emergency Training Center			
30	- Facility Construction			
31	(HD 1)			
32	Special Olympics Alaska -	5,000,000	5,000,000	
33	Training Center and Campus			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Expansion & Development		
4	(HD 17-32)		
5	Steese Fire Service Area -	100,000	100,000
6	Steese Volunteer Fire		
7	Department Station #2		
8	Repair And Upgrade (HD		
9	7-11)		
10	Sunshine Community Health	423,000	423,000
11	Center - Construction of		
12	New Community Health		
13	Clinic (HD 13-16)		
14	Tatitlek IRA Council -	26,600	26,600
15	Power Generators Repairs		
16	and Replacement (HD 5)		
17	Territorial Sportsmen,	60,000	60,000
18	Inc. - Public Use Cabin		
19	Construction (HD 3-4)		
20	Tolsona Fire Department -	100,000	100,000
21	Firefighter's Safety		
22	Equipment and Apparatus		
23	Repair (HD 6)		
24	Tundra Women's Coalition -	600,000	600,000
25	Construction of Children's		
26	Advocacy Center (HD 38)		
27	United Human Services of	120,000	120,000
28	Southeast Alaska -		
29	Non-profit Center (HD 3-4)		
30	United Way of Anchorage -	50,000	50,000
31	Weed & Seed Program		
32	Support (HD 17-32)		
33	Upper Susitna Shooters	5,000	5,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Association - Range		
4	Improvements (HD 13-16)		
5	VSA Arts of Alaska -	30,000	30,000
6	Boiler Replacement (HD		
7	17-32)		
8	Wasilla-Iditarod	30,000	30,000
9	Elementary School -		
10	Playground and Exercise		
11	Equipment (HD 13-16)		
12	Weed and Seed East	25,000	25,000
13	Anchorage - Russian Jack		
14	Advocacy (HD 17-32)		
15	Weed and Seed East	10,000	10,000
16	Anchorage - Tax Assistance		
17	Computers (HD 17-32)		
18	World Trade Center Alaska	450,000	450,000
19	- International Trade		
20	Partnership Project (HD		
21	1-40)		
22	Yakutat Senior Center -	5,000	5,000
23	Internet Access		
24	Infrastructure & Equipment		
25	(HD 5)		
26	Yukon-Kuskokwim Health	475,000	475,000
27	Corporation - Sobering		
28	Center (HD 38)		
29	<b>Grants to Municipalities</b>		
30	<b>(AS 37.05.315)</b>		
31	Aleutians East Borough -	1,000,000	1,000,000
32	Cold Bay Airport Apron and		
33	Taxiway Construction (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	37)		
4	Anchorage - 100th Avenue	6,000,000	6,000,000
5	Extension Phase II -		
6	Minnesota Drive to C		
7	Street (HD 17-32)		
8	Anchorage - 121st Avenue	600,000	600,000
9	Storm Drain - Mary Drive		
10	to Ellen Avenue (HD 17-32)		
11	Anchorage - 13th Avenue	100,000	100,000
12	Gateway Element		
13	Improvements (HD 17-32)		
14	Anchorage - 32nd Avenue	3,000,000	3,000,000
15	Improvements - Muldoon		
16	Road to Brookridge Drive		
17	(HD 17-32)		
18	Anchorage - 35th Avenue	6,000,000	6,000,000
19	Improvements - Wisconsin		
20	Street to Spenard Road (HD		
21	17-32)		
22	Anchorage - 40th Avenue	3,000,000	3,000,000
23	Extension - Piper Street to		
24	Dale Street (HD 17-32)		
25	Anchorage - 42nd Avenue	250,000	250,000
26	Traffic & Safety		
27	Improvements (HD 17-32)		
28	Anchorage - 73rd and 74th	1,200,000	1,200,000
29	Avenue Water Line		
30	Extension (HD 17-32)		
31	Anchorage - 74th Avenue	100,000	100,000
32	Flooding and Glaciation		
33	Improvements (HD 17-32)		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - 88th Avenue	3,000,000	3,000,000
4	Upgrade - Spruce Brook		
5	Street to Elmore Road (HD		
6	17-32)		
7	Anchorage - Abbott Loop	15,000	15,000
8	Elementary School Library		
9	Books (HD 17-32)		
10	Anchorage - Abbott Loop	20,000	20,000
11	Elementary School		
12	Projectors & Document		
13	Cameras (HD 17-32)		
14	Anchorage - Abbott Loop	60,000	60,000
15	Traffic Calming		
16	Improvements (HD 17-32)		
17	Anchorage - Airport Heights	20,000	20,000
18	Elementary School		
19	Technology (HD 17-32)		
20	Anchorage - Alexander	250,000	250,000
21	Avenue Drainage		
22	Improvements (HD 17-32)		
23	Anchorage - Anchorage	26,092,000	26,092,000
24	Metropolitan Area		
25	Transportation Solutions		
26	(AMATS) Matching Funding		
27	(HD 17-32)		
28	Anchorage - Anchorage	770,000	770,000
29	Senior Center Upgrades (HD		
30	17-32)		
31	Anchorage - Aquarian	20,000	20,000
32	Charter School Emergency		
33	Lighting (HD 17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - Arctic	150,000	150,000
4	Boulevard Chester Creek		
5	Flooding (HD 17-32)		
6	Anchorage - Bancroft	250,000	250,000
7	Subdivision Road and		
8	Drainage Rehabilitation		
9	(HD 17-32)		
10	Anchorage - Bartlett High	50,000	50,000
11	School Interactive		
12	Whiteboards (HD 17-32)		
13	Anchorage - Baxter	15,000	15,000
14	Elementary School		
15	Classroom Technology		
16	Equipment (HD 17-32)		
17	Anchorage - Bayshore	61,000	61,000
18	Elementary School		
19	Interactive Whiteboards		
20	(HD 17-32)		
21	Anchorage - Bayshore LED	150,000	150,000
22	Street Lighting Upgrades		
23	(HD 17-32)		
24	Anchorage - Begich Middle	2,700	2,700
25	School Science Program		
26	Supplies (HD 17-32)		
27	Anchorage - Begich Middle	1,500	1,500
28	School Stream Gauge &		
29	Weather Shelter (HD 17-32)		
30	Anchorage - Ben Boeke Ice	300,000	300,000
31	Arena Upgrades (HD 17-32)		
32	Anchorage - Blackberry	150,000	150,000
33	Street/80th Avenue Area		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Local Road Surface Rehab		
4	(HD 17-32)		
5	Anchorage - Bluebell Drive	1,000,000	1,000,000
6	at Golden View Drive		
7	Intersection Safety		
8	Improvements (HD 17-32)		
9	Anchorage - Boniface	100,000	100,000
10	Parkway Pedestrian & Bike		
11	Path Improvements (HD		
12	17-32)		
13	Anchorage - Campbell	9,000	9,000
14	Elementary School Computer		
15	Software (HD 17-32)		
16	Anchorage - Campbell	40,000	40,000
17	Elementary School Mobile		
18	Computer Lab (HD 17-32)		
19	Anchorage - Campbell	32,000	32,000
20	Elementary School		
21	Projectors & Document		
22	Cameras (HD 17-32)		
23	Anchorage - Centennial Park	500,000	500,000
24	Upgrades, Repairs and		
25	Improvements (HD 17-32)		
26	Anchorage - Central Middle	38,400	38,400
27	School Interactive		
28	Whiteboard (HD 17-32)		
29	Anchorage - Chester Valley	53,900	53,900
30	Elementary School		
31	Equipment & Software (HD		
32	17-32)		
33	Anchorage - Chinook	12,000	12,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Elementary School			
4	Construct Gym Storage Area			
5	(HD 17-32)			
6	Anchorage - Chinook	7,000	7,000	
7	Elementary School Gym			
8	Floor Protective Cover (HD			
9	17-32)			
10	Anchorage - Chinook	2,500	2,500	
11	Elementary School Physical			
12	Education Equipment (HD			
13	17-32)			
14	Anchorage - Chinook	20,000	20,000	
15	Elementary School Storage			
16	Cubicles (HD 17-32)			
17	Anchorage - Chinook	6,000	6,000	
18	Elementary School Wash			
19	Station & Drinking Fountain			
20	Replacement (HD 17-32)			
21	Anchorage - Chugach	44,000	44,000	
22	Elementary School			
23	Computers (HD 17-32)			
24	Anchorage - Chugiak to	30,000	30,000	
25	Eagle River Road and			
26	Drainage Improvements (HD			
27	17-32)			
28	Anchorage - College Gate	50,000	50,000	
29	Elementary School			
30	Playground Equipment (HD			
31	17-32)			
32	Anchorage - Cordova Street	60,000	60,000	
33	Pedestrian and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Transportation Safety Study			
4	(HD 17-32)			
5	Anchorage - Creekside Park	20,000	20,000	
6	Elementary School Library			
7	Books (HD 17-32)			
8	Anchorage - Creekside Park	6,200	6,200	
9	Elementary Sidewalk			
10	Repairs (HD 17-32)			
11	Anchorage - Crime Scene	410,000	410,000	
12	Investigation Vehicle (HD			
13	17-32)			
14	Anchorage - Dempsey	250,000	250,000	
15	Anderson Ice Arena			
16	Upgrades (HD 17-32)			
17	Anchorage - Denali	10,300	10,300	
18	Montessori School Computer			
19	Lab Equipment (HD 17-32)			
20	Anchorage - Dimond High	10,000	10,000	
21	School Advanced Placement			
22	Teacher Training (HD			
23	17-32)			
24	Anchorage - Dimond High	42,000	42,000	
25	School Computers (HD			
26	17-32)			
27	Anchorage - Duben Street	100,000	100,000	
28	Upgrade Study - Patterson			
29	Street to Muldoon Road (HD			
30	17-32)			
31	Anchorage - East Anchorage	80,000	80,000	
32	Plan (HD 17-32)			
33	Anchorage - East High	29,000	29,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	School Computers Purchase		
4	(HD 17-32)		
5	Anchorage - East High	5,000	5,000
6	School Library Resources		
7	(HD 17-32)		
8	Anchorage - Egavik Drive &	1,500,000	1,500,000
9	Denali Street		
10	Reconstruction (HD 17-32)		
11	Anchorage - Emergency	150,000	150,000
12	Medical & Fire Fighting		
13	Protective Equipment (HD		
14	17-32)		
15	Anchorage - Fairview	30,000	30,000
16	Elementary School Book and		
17	Technology Grant (HD		
18	17-32)		
19	Anchorage - Fire Lake	10,000	10,000
20	Elementary School Physical		
21	Education Program (HD		
22	17-32)		
23	Anchorage - Fire Station #6	6,000,000	6,000,000
24	Replacement (HD 17-32)		
25	Anchorage - Fire Station #9	5,000,000	5,000,000
26	Remodel (HD 17-32)		
27	Anchorage - Flooding and	5,000,000	5,000,000
28	Glaciation Matching		
29	Program (HD 17-32)		
30	Anchorage - Gladys Wood	26,000	26,000
31	Elementary Purchase		
32	Multimedia Equipment (HD		
33	17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Anchorage - Gladys Wood	48,000	48,000
4	Elementary School		
5	Classroom Walls and		
6	Storage (HD 17-32)		
7	Anchorage - Gladys Wood	15,000	15,000
8	Elementary School		
9	Lunchroom Tables (HD		
10	17-32)		
11	Anchorage - Glenn	2,500,000	2,500,000
12	Highway/Eagle Glen South		
13	Subdivision Drainage (HD		
14	17-32)		
15	Anchorage - Golden View	8,000,000	8,000,000
16	Drive Intersection and		
17	Safety Upgrade - Rabbit		
18	Creek Road to Romania		
19	Drive (HD 17-32)		
20	Anchorage - Goldenview	15,000	15,000
21	Middle School Cabinet		
22	Installation (HD 17-32)		
23	Anchorage - Government	13,000	13,000
24	Hill Elementary School		
25	After-School Program		
26	Equipment (HD 17-32)		
27	Anchorage - Government	3,600	3,600
28	Hill Elementary School		
29	Computer Software (HD		
30	17-32)		
31	Anchorage - Hanshew Middle	110,000	110,000
32	School Interactive		
33	Whiteboards (HD 17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - Hightower Road	800,000	800,000
4	Upgrade - Alyeska Highway		
5	to Community Center (HD		
6	17-32)		
7	Anchorage - Independence	1,600,000	1,600,000
8	Drive Upgrade & Extension		
9	(HD 17-32)		
10	Anchorage - Inlet View	15,000	15,000
11	Elementary School Library		
12	Books (HD 17-32)		
13	Anchorage - Inlet View	24,000	24,000
14	Elementary School Outdoor		
15	Running Track (HD 17-32)		
16	Anchorage - Intersection	5,000,000	5,000,000
17	Safety and Congestion		
18	Relief Matching Program		
19	(HD 17-32)		
20	Anchorage - Jewel Lake	2,400,000	2,400,000
21	Road Rehab - Raspberry		
22	Road to Dimond Boulevard		
23	(HD 17-32)		
24	Anchorage - Johns Road	7,000,000	7,000,000
25	Reconstruction - Klatt Road		
26	to High View Drive (HD		
27	17-32)		
28	Anchorage - Kasuun	20,000	20,000
29	Elementary School Digital		
30	Projectors (HD 17-32)		
31	Anchorage - Kasuun	25,000	25,000
32	Elementary School Laptop		
33	Computers (HD 17-32)		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - Kincaid	11,000	11,000
4	Elementary School		
5	Replacement Furniture (HD		
6	17-32)		
7	Anchorage - Kincaid	20,000	20,000
8	Elementary Technology		
9	Upgrades (HD 17-32)		
10	Anchorage - King Career	50,000	50,000
11	Center Refrigeration and		
12	Freezer Replacements (HD		
13	17-32)		
14	Anchorage - King Career	10,000	10,000
15	Center Solar Panels Study		
16	(HD 17-32)		
17	Anchorage - Klatt	7,500	7,500
18	Elementary School		
19	Cafeteria Tables (HD		
20	17-32)		
21	Anchorage - Klatt	15,000	15,000
22	Elementary School Exterior		
23	Siding Repair (HD 17-32)		
24	Anchorage - Klatt	30,000	30,000
25	Elementary School Sound		
26	System (HD 17-32)		
27	Anchorage - Klatt Road at	1,000,000	1,000,000
28	C Street Intersection		
29	Safety Improvements (HD		
30	17-32)		
31	Anchorage - Klatt Road	250,000	250,000
32	Pedestrian Facilities - C		
33	Street Trail to Via Appia		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Road (North side) (HD		
4	17-32)		
5	Anchorage - Lake Hood	10,000	10,000
6	Elementary School Book and		
7	Technology Grant (HD		
8	17-32)		
9	Anchorage - Lake Hood	13,000	13,000
10	Elementary School Cameras		
11	& Projectors (HD 17-32)		
12	Anchorage - Lake Hood	10,000	10,000
13	Elementary School Mobile		
14	Computer Lab (HD 17-32)		
15	Anchorage - Lake Hood	1,000	1,000
16	Elementary School Printers		
17	(HD 17-32)		
18	Anchorage - Lake Otis	10,000	10,000
19	Elementary School Rock		
20	Climbing Wall (HD 17-32)		
21	Anchorage - Lake Otis	250,000	250,000
22	Parkway Pedestrian Safety		
23	(HD 17-32)		
24	Anchorage - Lake Otis	75,000	75,000
25	Parkway School Flashing		
26	Lights (HD 17-32)		
27	Anchorage - Latouche and	215,000	215,000
28	Annapolis Pedestrian Safety		
29	(HD 17-32)		
30	Anchorage - Little Tree	200,000	200,000
31	Drive Road and Drainage		
32	Rehabilitation (HD 17-32)		
33	Anchorage - Loussac Library	4,650,000	4,650,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 17-32)		
4	Anchorage - Margaret Circle	450,000	450,000
5	Area Drainage Improvements		
6	(HD 17-32)		
7	Anchorage - McLaughlin	60,000	60,000
8	Secondary School Science		
9	Lab Conversion (HD 17-32)		
10	Anchorage - Meadow Street	1,520,000	1,520,000
11	Upgrade & Reconstruction		
12	(HD 17-32)		
13	Anchorage - Mears Middle	45,000	45,000
14	School Computer Lab (HD		
15	17-32)		
16	Anchorage - Mears Middle	520,000	520,000
17	School Locker Replacement		
18	(HD 17-32)		
19	Anchorage - Mears Middle	15,000	15,000
20	School Water Heater		
21	Replacement (HD 17-32)		
22	Anchorage - Mirror Lake	7,500	7,500
23	Elementary School Library		
24	and Technology Upgrades		
25	(HD 17-32)		
26	Anchorage - Mount Spurr	35,000	35,000
27	Elementary School		
28	Classroom Space		
29	Renovations (HD 17-32)		
30	Anchorage - Mountain View	50,000	50,000
31	and Russian Jack Park		
32	Vandalism Prevention		
33	Program (HD 17-32)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Anchorage - Mountain View	150,000	150,000	
4	Drive Upgrade Study (HD			
5	17-32)			
6	Anchorage - Mountain View	75,000	75,000	
7	Elementary School Boiler			
8	Replacement and Repairs			
9	(HD 17-32)			
10	Anchorage - Mountain View	6,250	6,250	
11	Elementary School Cameras			
12	& Projectors (HD 17-32)			
13	Anchorage - Mountain View	6,000	6,000	
14	Public Library (HD 17-32)			
15	Anchorage - Muldoon	1,000,000	1,000,000	
16	Community Park (HD 17-32)			
17	Anchorage - Muldoon	80,000	80,000	
18	Elementary School Asphalt			
19	and Sidewalk Repairs (HD			
20	17-32)			
21	Anchorage - Muldoon	5,000	5,000	
22	Elementary School Cameras			
23	(HD 17-32)			
24	Anchorage - Muldoon Road	150,000	150,000	
25	Pedestrian Safety (HD			
26	17-32)			
27	Anchorage - Newby Avenue	136,000	136,000	
28	Repair and Renovation (HD			
29	17-32)			
30	Anchorage - North Star	15,000	15,000	
31	Elementary School Book and			
32	Technology Grant (HD			
33	17-32)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - North Star	7,000	7,000
4	Elementary School Cameras		
5	& Projectors (HD 17-32)		
6	Anchorage - North Star	15,000	15,000
7	Elementary School Mobile		
8	Computer Lab (HD 17-32)		
9	Anchorage - Northern Lights	150,000	150,000
10	Boulevard Bike Pathway		
11	Rehabilitation (HD 17-32)		
12	Anchorage - Northern Lights	920,000	920,000
13	Boulevard Pedestrian Safety		
14	(HD 17-32)		
15	Anchorage - Northern Lights	1,000,000	1,000,000
16	Boulevard Sound Barrier		
17	Fence (HD 17-32)		
18	Anchorage - Northwood Drive	1,700,000	1,700,000
19	Pavement Rehabilitation		
20	(HD 17-32)		
21	Anchorage - Northwood	1,400	1,400
22	Elementary School Audio		
23	Book Library (HD 17-32)		
24	Anchorage - Northwood	15,000	15,000
25	Elementary School Book and		
26	Technology Grant (HD		
27	17-32)		
28	Anchorage - Northwood	11,000	11,000
29	Elementary School Sidewalk		
30	Repairs (HD 17-32)		
31	Anchorage - Northwood	9,000	9,000
32	Elementary School Sign		
33	(HD 17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - Nunaka Valley	50,000	50,000
4	Elementary School Heat		
5	Exchanger (HD 17-32)		
6	Anchorage - Nunaka Valley	50,000	50,000
7	Park Facility Improvement		
8	Plan (HD 17-32)		
9	Anchorage - Nunaka Valley	50,000	50,000
10	Street and Pedestrian		
11	Upgrades (HD 17-32)		
12	Anchorage - Ocean View	32,000	32,000
13	Elementary School DVD/TV		
14	Equipment (HD 17-32)		
15	Anchorage - Ocean View	15,000	15,000
16	Elementary School Sound		
17	System & Stage		
18	Improvements (HD 17-32)		
19	Anchorage - Old Eagle	6,800,000	6,800,000
20	River Road Upgrade (RTP)		
21	- Monte Road to Baranoff		
22	Avenue (HD 17-32)		
23	Anchorage - Orion	4,000	4,000
24	Elementary School		
25	Classroom Equipment		
26	Purchase (HD 17-32)		
27	Anchorage - Pavement Rehab	5,000,000	5,000,000
28	Matching Program (HD		
29	17-32)		
30	Anchorage - Pedestrian	1,000,000	1,000,000
31	Safety and Rehabilitation		
32	Matching Program (HD		
33	17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - Pioneer Home	25,000	25,000
4	Sidewalk Safety		
5	Replacement (HD 17-32)		
6	Anchorage - Polaris School	18,500	18,500
7	Science Kits, Lab		
8	Equipment and Genetic		
9	Instruments (HD 17-32)		
10	Anchorage - Port of	20,000,000	20,000,000
11	Anchorage Expansion (HD		
12	17-32)		
13	Anchorage - Ptarmigan	5,000	5,000
14	Elementary School Cameras		
15	(HD 17-32)		
16	Anchorage - Recreation	1,000,000	1,000,000
17	Facilities Upgrades (HD		
18	17-32)		
19	Anchorage - Road and	250,000	250,000
20	Drainage Phase II (HD		
21	17-32)		
22	Anchorage - Rogers Park	40,000	40,000
23	Elementary School		
24	Computers & Training (HD		
25	17-32)		
26	Anchorage - Rogers Park	25,000	25,000
27	Elementary School		
28	Multipurpose Room Retrofit		
29	(HD 17-32)		
30	Anchorage - Romig Middle	25,000	25,000
31	School Book and Technology		
32	Grant (HD 17-32)		
33	Anchorage - Romig Middle	50,000	50,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	School Interactive			
4	Whiteboards (HD 17-32)			
5	Anchorage - Russian Jack	10,000	10,000	
6	Elementary School -			
7	Playground Equipment (HD			
8	17-32)			
9	Anchorage - Russian Jack	300,000	300,000	
10	Springs Park (HD 17-32)			
11	Anchorage - Sand Lake	250,000	250,000	
12	Watershed Drinking Water			
13	Studies (HD 17-32)			
14	Anchorage - SAVE High	34,000	34,000	
15	School Multimedia Computer			
16	Lab (HD 17-32)			
17	Anchorage - Scenic Park	15,000	15,000	
18	Elementary School Cameras			
19	& Projectors (HD 17-32)			
20	Anchorage - School District	25,000	25,000	
21	Child in Transition			
22	Tutoring (HD 17-32)			
23	Anchorage - Service High	40,000	40,000	
24	School Classroom			
25	Technology Upgrades (HD			
26	17-32)			
27	Anchorage - Service High	15,000	15,000	
28	School World Language			
29	Department Program (HD			
30	17-32)			
31	Anchorage - Sitka Street	60,000	60,000	
32	Culvert Replacement (HD			
33	17-32)			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - South High	700,000	700,000
4	School - Athletic Fields		
5	Artificial Turf (HD 17-32)		
6	Anchorage - Spring Hill	50,000	50,000
7	Elementary Technology		
8	Upgrades (HD 17-32)		
9	Anchorage - Steller	15,000	15,000
10	Secondary School Book and		
11	Technology Grant (HD		
12	17-32)		
13	Anchorage - Steller	20,000	20,000
14	Secondary School Computer		
15	Lab Wiring (HD 17-32)		
16	Anchorage - Steller	1,000	1,000
17	Secondary School Library		
18	Chairs & Equipment (HD		
19	17-32)		
20	Anchorage - Steller	4,000	4,000
21	Secondary School Library		
22	Shelves & Furniture (HD		
23	17-32)		
24	Anchorage - Steller	38,000	38,000
25	Secondary School Mobile		
26	Computer Lab (HD 17-32)		
27	Anchorage - Steller	1,000	1,000
28	Secondary School Replace		
29	Lighting Improvements (HD		
30	17-32)		
31	Anchorage - Steller	12,000	12,000
32	Secondary School Water		
33	Heater Replacement (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	17-32)		
4	Anchorage - Street Light	500,000	500,000
5	Energy Conservation		
6	Upgrades (HD 17-32)		
7	Anchorage - Sullivan Arena	1,600,000	1,600,000
8	Facility Upgrades (HD		
9	17-32)		
10	Anchorage - Susitna	8,000	8,000
11	Elementary School		
12	Interactive Whiteboards		
13	(HD 17-32)		
14	Anchorage - Susitna	14,000	14,000
15	Elementary School Mobile		
16	Computer Lab (HD 17-32)		
17	Anchorage - Susitna	18,000	18,000
18	Elementary School		
19	Multimedia (HD 17-32)		
20	Anchorage - Sylvan Drive	600,000	600,000
21	Reconstruction (HD 17-32)		
22	Anchorage - Taku	30,000	30,000
23	Elementary Wireless		
24	Internet Access (HD 17-32)		
25	Anchorage - Toilsome Hill	2,500,000	2,500,000
26	Drive/Glen Alps		
27	Road/Canyon Road		
28	Improvements Phase II		
29	(HD 17-32)		
30	Anchorage - Totem Fields	350,000	350,000
31	Phase II (HD 17-32)		
32	Anchorage - Traffic	350,000	350,000
33	Calming and Pedestrian		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Safety (HD 17-32)		
4	Anchorage - Trailside	10,000	10,000
5	Elementary School Computer		
6	Lab Software (HD 17-32)		
7	Anchorage - Trailside	30,000	30,000
8	Elementary School		
9	Computers (HD 17-32)		
10	Anchorage - Tudor	31,800	31,800
11	Elementary School		
12	Technology, Books, and		
13	Supplies Grant (HD 17-32)		
14	Anchorage - Turnagain	150,000	150,000
15	Boulevard Area Flooding and		
16	Glaciation (HD 17-32)		
17	Anchorage - Turnagain	60,000	60,000
18	Elementary School		
19	Interactive Whiteboards		
20	(HD 17-32)		
21	Anchorage - University Lake	75,000	75,000
22	Park Bank Stabilization and		
23	Dog Amenities (HD 17-32)		
24	Anchorage - Wendler Middle	27,000	27,000
25	School Electric Sign (HD		
26	17-32)		
27	Anchorage - West High	140,000	140,000
28	School Technology &		
29	Equipment (HD 17-32)		
30	Anchorage - Whaley Center	10,000	10,000
31	Lifeskills Classroom		
32	Kitchen Upgrades (HD		
33	17-32)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Anchorage - William Tyson	25,000	25,000	
4	Elementary School			
5	Computers & Printers (HD			
6	17-32)			
7	Anchorage - William Tyson	15,000	15,000	
8	Elementary School Purchase			
9	Classroom Televisions (HD			
10	17-32)			
11	Anchorage - Willow Crest	15,000	15,000	
12	Elementary School Book and			
13	Technology Grant (HD			
14	17-32)			
15	Anchorage - Willow Crest	8,000	8,000	
16	Elementary School			
17	Interactive Whiteboard (HD			
18	17-32)			
19	Anchorage - Willow Crest	27,000	27,000	
20	Elementary School Library			
21	Books & Supplies (HD			
22	17-32)			
23	Anchorage - Willow Crest	40,000	40,000	
24	Elementary School			
25	Playground Equipment			
26	Upgrades (HD 17-32)			
27	Anchorage - Wonder Park	69,250	69,250	
28	Elementary School			
29	Interactive Whiteboards			
30	(HD 17-32)			
31	Angoon - Barge Landing (HD	150,000	150,000	
32	5)			
33	Angoon - Engineering Design	500,000	500,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	and Renovation for Front		
4	Road (HD 5)		
5	Angoon - Fire Truck (HD 5)	200,000	200,000
6	Bethel - Electrical Utility	150,000	150,000
7	Acquisition Study (HD 38)		
8	Bethel - Fire Station	1,000,000	1,000,000
9	Repairs/Upgrades (HD 38)		
10	Bethel - New Bethel Police	3,000,000	3,000,000
11	Station (HD 38)		
12	Bristol Bay Borough - Bear	60,000	60,000
13	Proof Fencing for Landfill		
14	(HD 37)		
15	Bristol Bay Borough - Port	5,000,000	5,000,000
16	of Bristol Bay -		
17	Improvements Phase II		
18	(HD 37)		
19	Chevak - Dump Truck	35,000	35,000
20	Purchase (HD 39)		
21	Craig - Public Works Heavy	300,000	300,000
22	Equipment Purchase and		
23	Replacement (HD 5)		
24	Delta Junction - EMS	175,000	175,000
25	Rescue Squad Ambulance		
26	(HD 12)		
27	Delta Junction - Public	750,000	750,000
28	Works Building Renovation		
29	(HD 12)		
30	Delta Junction - School	800,000	800,000
31	District Wood Chip Heating		
32	System Project (HD 12)		
33	Delta Junction - Solid	875,000	875,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Waste & Septage Cell (HD		
4	12)		
5	Delta Junction - Street	1,500,000	1,500,000
6	Paving and Road		
7	Improvements (HD 12)		
8	Delta Junction - Volunteer	190,000	190,000
9	Fire Department Water		
10	Tender (HD 12)		
11	Denali Borough - Anderson	15,000	15,000
12	School Lighting		
13	Improvements (HD 7-11)		
14	Denali Borough - Cantwell	50,000	50,000
15	School Repairs and Upgrades		
16	(HD 7-11)		
17	Denali Borough - Landfill	68,000	68,000
18	Equipment (HD 7-11)		
19	Denali Borough -	8,000	8,000
20	Tri-Valley School		
21	Electrical Upgrades (HD		
22	7-11)		
23	Egegik - Design and Control	100,000	100,000
24	for a New Class A Well		
25	(HD 37)		
26	Elim - VPSO Housing (HD	100,000	100,000
27	39)		
28	Fairbanks (City of) -	280,000	280,000
29	Traffic Calming		
30	Demonstration Project (HD		
31	7-11)		
32	Fairbanks - City of	7,000,000	7,000,000
33	Fairbanks Street		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Reconstruction and			
4	Rehabilitation, Aurora			
5	Subdivision (HD 7-11)			
6	Fairbanks North Star	81,000	81,000	
7	Borough - Hutchison High			
8	School Distance Learning			
9	System (HD 7-11)			
10	Fairbanks North Star	44,000	44,000	
11	Borough - Pearl Creek			
12	Elementary School			
13	Classroom Upgrade (HD			
14	7-11)			
15	Fairbanks North Star	5,000,000	5,000,000	
16	Borough - Road Service			
17	Area Improvements (HD			
18	7-11)			
19	Fairbanks North Star	1,140,000	1,140,000	
20	Borough - Salcha			
21	Elementary School Exterior			
22	Envelope Replacement &			
23	Upgrade (HD 12)			
24	Fairbanks North Star	40,000,000	40,000,000	
25	Borough - Tanana River			
26	Bridge Access for Military			
27	Training Grounds, River			
28	Training (HD 7-11)			
29	Fairbanks North Star	430,000	430,000	
30	Borough - Ticasuk Brown			
31	Elementary School Septic			
32	System Replacement (HD			
33	7-11)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fairbanks North Star	18,000	18,000
4	Borough - Two Rivers		
5	Elementary School		
6	Classroom Improvements		
7	(HD 7-11)		
8	Fairbanks North Star	45,000	45,000
9	Borough - University Park		
10	Elementary Mobile Computer		
11	Lab (HD 7-11)		
12	Fairbanks North Star	29,000	29,000
13	Borough - Weller		
14	Elementary School		
15	Classroom Improvements		
16	(HD 7-11)		
17	Fairbanks North Star	81,000	81,000
18	Borough - West Valley High		
19	School Distance Learning		
20	System (HD 7-11)		
21	Fort Yukon - Solid Waste	363,000	363,000
22	Disposal Facility (HD 6)		
23	Galena - Galena City	990,000	990,000
24	School District - Central		
25	Steam Plant Up-Grade (HD		
26	6)		
27	Gustavus - Replace Good	80,000	80,000
28	River Road Culverts (HD 5)		
29	Homer - Anchor Point to	4,800,000	4,800,000
30	Homer Natural Gas Pipeline		
31	(HD 33-35)		
32	Homer - Deep Water Dock	1,000,000	1,000,000
33	Expansion, Phase 1 (HD		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	33-35)		
4	Homer - Karen Hornaday	250,000	250,000
5	Park Improvements, Phase 1		
6	(HD 33-35)		
7	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000
8	Marine Industrial Center		
9	(HD 5)		
10	Houston - Firefighting &	40,000	40,000
11	Protective Equipment (HD		
12	13-16)		
13	Houston - Municipal Road	30,000	30,000
14	Maintenance (HD 13-16)		
15	Huslia - Electric	490,000	490,000
16	Distribution System (HD 6)		
17	Hydaburg - Water System	150,000	150,000
18	Upgrade (HD 5)		
19	Juneau - Juneau Arts &	50,000	50,000
20	Culture Center Electrical		
21	and Facility Upgrades (HD		
22	3-4)		
23	Juneau - School District	116,000	116,000
24	School Safety Upgrades (HD		
25	3-4)		
26	Juneau - School District	26,000	26,000
27	Technology Infrastructure		
28	Upgrades (HD 3-4)		
29	Juneau - Sewage System	3,000,000	3,000,000
30	Major Repairs & Expansion		
31	(HD 3-4)		
32	Kaltag - New Health Clinic	148,000	148,000
33	Match Contribution (HD 6)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kenai Peninsula Borough -	25,000	25,000
4	Kenai Central High School		
5	Auditorium Equipment (HD		
6	33-35)		
7	Ketchikan - Bethe	5,000,000	5,000,000
8	Substation Replacement (HD		
9	1)		
10	Ketchikan - Fire Station	5,300,000	5,300,000
11	No. 1 Replacement Project		
12	(HD 1)		
13	Ketchikan - Whitman Lake	16,680,000	16,680,000
14	Hydro Project (HD 1)		
15	Ketchikan Gateway Borough -	150,000	150,000
16	Baseball Training Facility		
17	(HD 1)		
18	Ketchikan Gateway Borough -	920,000	920,000
19	Gateway Recreation Center		
20	Emergency Roof Replacement		
21	(HD 1)		
22	Ketchikan Gateway Borough -	1,500,000	1,500,000
23	Ketchikan International		
24	Airport Facility		
25	Renovations and		
26	Reconstruction (HD 1)		
27	Klawock - Drive Down Ramp	480,000	480,000
28	Phase II (HD 5)		
29	Kodiak - Public Safety	2,100,000	2,100,000
30	Building Community Jail		
31	Completion (HD 36)		
32	Koyukuk - New Clinic Match	150,000	150,000
33	Contribution (HD 6)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Lake and Peninsula Borough	1,400,000	1,400,000	
4	- Chignik Small Boat			
5	Harbor (HD 37)			
6	Marshall - Public Safety	1,500,000	1,500,000	
7	Facility (HD 6)			
8	Matanuska-Susitna Borough -	7,500	7,500	
9	Big Lake Elementary School			
10	Library & Technology			
11	Upgrade (HD 13-16)			
12	Matanuska-Susitna Borough -	30,000	30,000	
13	Big Lake Service Area Road			
14	Upgrades (HD 13-16)			
15	Matanuska-Susitna Borough -	15,000	15,000	
16	Buffalo Mine Road Street			
17	Light Installation (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Butte Elementary Library &			
21	Technology Upgrades (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Butte Volunteer Fire			
25	Department Equipment (HD			
26	13-16)			
27	Matanuska-Susitna Borough -	45,000	45,000	
28	Caswell Lakes Service Area			
29	Equipment (HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Caswell Lakes Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	30,000	30,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Fairview Service Area			
4	Roads Upgrade (HD 13-16)			
5	Matanuska-Susitna Borough -	7,500	7,500	
6	Goose Bay Elementary			
7	School Library & Technology			
8	Upgrade (HD 13-16)			
9	Matanuska-Susitna Borough -	30,000	30,000	
10	Greater Butte Service Area			
11	Roads Upgrade (HD 13-16)			
12	Matanuska-Susitna Borough -	300,000	300,000	
13	Hawk Lane Road Repair and			
14	Resurface (HD 13-16)			
15	Matanuska-Susitna Borough -	1,000,000	1,000,000	
16	Horseshoe Lake Road			
17	Upgrade (HD 13-16)			
18	Matanuska-Susitna Borough -	100,000	100,000	
19	Houston High School			
20	Football Field Lights (HD			
21	13-16)			
22	Matanuska-Susitna Borough -	7,500	7,500	
23	Houston High School			
24	Library & Technology			
25	Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	7,500	7,500	
27	Houston Middle School			
28	Library & Technology			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	17,500	17,500	
31	Knik Elementary School			
32	Gymnasium Curtain (HD			
33	13-16)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Matanuska-Susitna Borough -	7,500	7,500
4	Knik Elementary School		
5	Library & Technology		
6	Upgrade (HD 13-16)		
7	Matanuska-Susitna Borough -	2,100,000	2,100,000
8	Knik River Road		
9	Reconstruction (HD 13-16)		
10	Matanuska-Susitna Borough -	30,000	30,000
11	Knik Road Upgrade (HD		
12	13-16)		
13	Matanuska-Susitna Borough -	125,000	125,000
14	Lake Lucille Improvements		
15	(HD 13-16)		
16	Matanuska-Susitna Borough -	30,000	30,000
17	Lazy Mountain Service Area		
18	Roads Upgrade (HD 13-16)		
19	Matanuska-Susitna Borough -	7,500	7,500
20	Meadow Lakes Elementary		
21	School Library & Technology		
22	Upgrade (HD 13-16)		
23	Matanuska-Susitna Borough -	30,000	30,000
24	Meadow Lakes Service Area		
25	Roads Upgrade (HD 13-16)		
26	Matanuska-Susitna Borough -	7,500	7,500
27	Mid-Valley High School		
28	Library & Technology		
29	Upgrade (HD 13-16)		
30	Matanuska-Susitna Borough -	7,500	7,500
31	Midnight Sun Family		
32	Learning Center Library &		
33	Technology Upgrade (HD		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	850,000	850,000	
5	North Nancy Lake Peninsula			
6	Road Rehabilitation Project			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -	2,000,000	2,000,000	
9	Parks Highway Connector			
10	Improvements (HD 13-16)			
11	Matanuska-Susitna Borough -	100,000	100,000	
12	Self-Contained Breathing			
13	Apparatus Purchase (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	7,500	7,500	
16	Snowshoe Elementary			
17	Library & Technology			
18	Upgrades (HD 13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Su Valley School Library &			
21	Technology Upgrade (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	3,000,000	3,000,000	
24	Substandard Bridge and Road			
25	Repair and Maintenance (HD			
26	13-16)			
27	Matanuska-Susitna Borough -	30,000	30,000	
28	Talkeetna Service Area			
29	Equipment (HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Talkeetna Service Area			
32	Roads Upgrades (HD 13-16)			
33	Matanuska-Susitna Borough -	7,500	7,500	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Trapper Creek Elementary			
4	School Library & Technology			
5	Upgrade (HD 13-16)			
6	Matanuska-Susitna Borough -	100,000	100,000	
7	Trapper Creek Elementary			
8	School Roof Replacement			
9	(HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Trapper Creek Service Area			
12	Roads Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Wasilla-Lakes FSA			
15	Equipment (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	West Lakes FSA Equipment			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Willow Elementary School			
21	Library & Technology			
22	Upgrade (HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Willow Service Area			
25	Equipment (HD 13-16)			
26	Matanuska-Susitna Borough -	30,000	30,000	
27	Willow Service Area Roads			
28	Upgrade (HD 13-16)			
29	Matanuska-Susitna Borough -	50,000	50,000	
30	Wolverine Creek Dry			
31	Hydrant Project (HD 13-16)			
32	Mountain Village - Heavy	240,000	240,000	
33	Equipment Purchase (HD 39)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Napakiak - Road Maintenance	275,000	275,000
4	and Dust Control (HD 38)		
5	Nenana - Nenana City	1,500,000	1,500,000
6	Public School - Nenana		
7	Student Learning Center		
8	Debt Retirement (HD 6)		
9	Nome - Museum Construction	5,000,000	5,000,000
10	and Development (HD 39)		
11	Nome - Remodel Recreation	500,000	500,000
12	Center for Emergency		
13	Shelter Services (HD 39)		
14	North Pole - Environmental	1,000,000	1,000,000
15	Assessment for Railroad		
16	Realignment and Expansion		
17	(HD 7-11)		
18	North Slope Borough - Fire	342,500	342,500
19	Station Deferred		
20	Maintenance and Safety		
21	Equipment (HD 40)		
22	North Slope Borough -	500,000	500,000
23	Search and Rescue Public		
24	Safety Equipment (HD 40)		
25	Northwest Arctic Borough -	180,000	180,000
26	Kiana Heavy Equipment (HD		
27	40)		
28	Northwest Arctic Borough -	150,000	150,000
29	Noatak Storage Shed (HD		
30	40)		
31	Northwest Arctic Borough -	200,000	200,000
32	Noorvik Heavy Equipment		
33	(HD 40)		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Old Harbor - City Dock		3,100,000	3,100,000
4	Reconstruction (HD 36)			
5	Ouzinkie - Alternative Wind		10,000	10,000
6	Energy Generation - Phase			
7	I Data Collection (HD 36)			
8	Ouzinkie - Ouzinkie		5,100,000	5,100,000
9	Replacement Dock/Economic			
10	Development Project (HD			
11	36)			
12	Palmer - Lift Station &		750,000	750,000
13	Sewer System			
14	Rehabilitation (HD 13-16)			
15	Pelican - Water and Sewer		200,000	200,000
16	Improvements (HD 2)			
17	Petersburg - Fire & EMS		6,700,000	6,700,000
18	Facility Construction (HD			
19	2)			
20	Petersburg - Petersburg		50,000	50,000
21	Medical Center - Medical			
22	Equipment Replacement (HD			
23	2)			
24	Pilot Point - Assess		55,000	55,000
25	Safety & Structure Issues			
26	of Old Cannery Buildings			
27	(HD 37)			
28	Pilot Station - New Public		960,000	960,000
29	Safety Building (HD 39)			
30	Port Alexander - Bear Hall		5,000	5,000
31	Rehab and Renovation (HD			
32	2)			
33	Port Lions - Port Lions		1,000,000	1,000,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	City Dock and Ferry		
4	Terminal Repairs and		
5	Replacement (HD 36)		
6	Saint George - Purchase	150,000	150,000
7	Vacuum Sewage Pumper		
8	Truck (HD 37)		
9	Saint Mary's - Rock	300,000	300,000
10	Crusher/Screening Plant		
11	(HD 39)		
12	Saint Michael - St.	200,000	200,000
13	Michael Heavy Equipment		
14	Fleet (HD 39)		
15	Savoonga - D6N XL Tractor	275,000	275,000
16	(HD 39)		
17	Savoonga - Steel Garage	50,000	50,000
18	(HD 39)		
19	Saxman - Backhoe Loader	75,000	75,000
20	Purchase (HD 1)		
21	Scammon Bay - Heavy	150,000	150,000
22	Equipment (HD 39)		
23	Seldovia - Water and Sewer	100,000	100,000
24	Upgrades (HD 33-35)		
25	Seward - Alaska Sealife	1,000,000	1,000,000
26	Center Seawater Intake		
27	Pipelines Biofouling		
28	Remediation (HD 33-35)		
29	Seward - Mooring Dolphins	1,500,000	1,500,000
30	and Dock Improvements at		
31	Seward Marine Center (HD		
32	33-35)		
33	Seward - The Alutiq Pride	150,000	150,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Shellfish Hatchery Repairs		
4	and Upgrade (HD 33-35)		
5	Shaktoolik - Heavy	194,800	194,800
6	Equipment Purchase (HD 39)		
7	Sitka - Blue Lake	15,000,000	15,000,000
8	Hydroelectric Expansion		
9	(HD 2)		
10	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.		
11	Sitka - Moller Park	500,000	500,000
12	Baseball Field		
13	Improvements (HD 2)		
14	Sitka - Sitka School	1,400,000	1,400,000
15	District - Vocational		
16	Education Facility		
17	Construction (HD 2)		
18	Soldotna - Funny River	38,900	38,900
19	Road Relocation (HD 33-35)		
20	Soldotna - Lighting Energy	389,200	389,200
21	Conservation Project (HD		
22	33-35)		
23	Soldotna - Reconstruct	544,000	544,000
24	North Binkley Street (HD		
25	33-35)		
26	Soldotna - Soldotna Creek	75,000	75,000
27	Park Development (HD		
28	33-35)		
29	Tanana - Fire Truck and	270,000	270,000
30	Fire Equipment Purchase		
31	(HD 6)		
32	Tanana - Washeteria	233,000	233,000
33	Equipment & Sanitation		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Improvements (HD 6)		
4	Teller - Heavy Equipment	228,300	228,300
5	Purchase (HD 39)		
6	Thorne Bay - Community	150,000	150,000
7	Roads Repair and Resurface		
8	(HD 1)		
9	Togiak - Repair Storm	85,000	85,000
10	Damage to Seawall (HD 37)		
11	Toksook Bay - Toksook Bay	225,000	225,000
12	Dumpsite Improvement (HD		
13	38)		
14	Unalaska - Unalaska	5,000,000	5,000,000
15	Powerhouse Expansion		
16	Project (HD 37)		
17	Valdez - Flood Mitigation	800,000	800,000
18	and Dike Upgrades for		
19	Subdivision at 10 Mile		
20	Richardson Hwy (HD 12)		
21	Valdez - Valdez High	1,000,000	1,000,000
22	School Fire		
23	Alarm/Sprinkler		
24	Replacement (HD 12)		
25	White Mountain - Public	857,000	857,000
26	Safety Building (HD 39)		
27	Whittier - Shotgun Cove	4,000,000	4,000,000
28	Road Phase II (HD 17-32)		
29	Wrangell - Hospital and	3,000,000	3,000,000
30	Nursing Home Replacement		
31	Project (HD 2)		
32	Wrangell - School District	40,000	40,000
33	Replacement Wrestling Mats		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1 (HD 2)			
4 Yakutat - Renovation of	300,000	300,000	
5 Court House Building and			
6 City Hall (HD 5)			
7 <b>Grants to Municipalities</b>			
8 <b>(AS 37.05.315) - Public</b>			
9 <b>Library Construction</b>			
10 It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
11 satisfy FY2011 capital funding for those public library construction projects identified by the			
12 Alaska Library Association and received by the Department of Commerce, Community and			
13 Economic Development until such time as the first round of the Public Library Construction			
14 and Major Expansion Matching Grant program (AS 14.56.355) is completed.			
15 Cordova - Cordova Center	2,000,000	2,000,000	
16 and Library (HD 5)			
17 Kenai - Community Library	1,500,000	1,500,000	
18 Expansion (HD 33-35)			
19 Matanuska-Susitna Borough -	1,700,000	1,700,000	
20 Sutton Community Library &			
21 Resource Center (HD 13-16)			
22 North Slope Borough -	350,000	350,000	
23 Tuzzy Library Expansion			
24 Project (HD 40)			
25 Petersburg - Public Library	3,300,000	3,300,000	
26 (HD 2)			
27 Seward - Community Library	4,700,000	4,700,000	
28 (HD 33-35)			
29 <b>Grants to Unincorporated</b>			
30 <b>Communities (AS 37.05.317)</b>			
31 Alatna - Tribal Hall	150,000	150,000	
32 Construction (HD 6)			
33 Chalkyitsik - Electrical	38,000	38,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Metering Program (HD 6)		
4	Chalkyitsik - Energy	26,000	26,000
5	Efficient Diesel Generator		
6	Installation (HD 6)		
7	Circle - New Clinic Match	150,000	150,000
8	Contribution (HD 6)		
9	Cooper Landing - Senior	95,000	95,000
10	Housing Garage & Workshop		
11	(HD 33-35)		
12	Ester - John Trigg Ester	50,000	50,000
13	Library Design and		
14	Construction (HD 7-11)		
15	Evansville - New Health	150,000	150,000
16	Clinic Match Contribution		
17	(HD 6)		
18	Hollis - Emergency	400,000	400,000
19	Services Facility		
20	Construction (HD 1)		
21	Igiugig - Fuel Delivery	12,000	12,000
22	Truck (HD 36)		
23	Igiugig - Rural Power	110,000	110,000
24	Systems Upgrade (HD 36)		
25	Iliamna - Village	72,000	72,000
26	Community Hall Renovations		
27	(HD 36)		
28	Klukwan - Garbage Truck	32,900	32,900
29	Purchase (HD 5)		
30	Manley Hot Springs -	150,000	150,000
31	Fire/Rescue/Public Safety		
32	Building (HD 6)		
33	Mentasta Lake -	150,000	150,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Multi-Purpose Community		
4	Services Center (HD 6)		
5	Minto - Multi-Purpose	150,000	150,000
6	Community Center (HD 6)		
7	Nikolaevsk - Natural Gas	250,000	250,000
8	Line Reduction Unit (HD		
9	33-35)		
10	Northway Village -	125,000	125,000
11	Community Center Addition		
12	(HD 6)		
13	Stevens Village - New	150,000	150,000
14	Clinic Match Contribution		
15	(HD 6)		
16	*****		*****
17	***** <b>Department of Education and Early Development</b> *****		
18	*****		*****
19	<b>Grants to Named Recipients</b>		
20	<b>(AS 37.05.316)</b>		
21	Alaska Gateway School	30,000	30,000
22	District - Dot Lake School		
23	Playground Equipment (HD		
24	6)		
25	Chatham School District -	65,000	65,000
26	Angoon Elementary School		
27	Playground (HD 5)		
28	Copper River School	300,000	300,000
29	District - Copper River		
30	Connects (HD 12)		
31	Southeast Island School	23,000	23,000
32	District - Port Alexander		
33	Teacher Housing Remodel &		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Renovation (HD 2)			
4	Yukon Koyukuk School	40,000	40,000	
5	District - Emergency			
6	School Renovations and			
7	Equipment Upgrades (HD 6)			
8	Yukon Koyukuk School	140,000	140,000	
9	District - Jimmy			
10	Huntington High School			
11	Mold Remediation (HD 6)			
12	Yukon Koyukuk School	60,000	60,000	
13	District - Ruby School			
14	Playground Equipment (HD			
15	6)			
16				

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)



1 \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3 Funding Source Amount

4 **Department of Commerce, Community and Economic Development**

5 1004 Unrestricted General Fund Receipts 463,623,450

6 \*\*\* Total Agency Funding \*\*\* \$463,623,450

7 **Department of Education and Early Development**

8 1004 Unrestricted General Fund Receipts 658,000

9 \*\*\* Total Agency Funding \*\*\* \$658,000

10 \* \* \* \* \* Total Budget \* \* \* \* \* \$464,281,450

11 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	464,281,450
6	***Total Unrestricted General Funds***	\$464,281,450
7	<b>Designated General Funds</b>	
8	***Total Designated General Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Federal Funds</b>	
12	***Total Federal Funds***	\$0
13	<b>Duplicated Funds</b>	
14	***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 13.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 14 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
<b>Grants to Named Recipients</b>			
<b>(AS 37.05.316)</b>			
Marine Exchange of Alaska -	600,000		600,000
Alaska Vessel Tracking			
System Upgrades and			
Expansion (HD 1-40)			
Southeast Alaska State	270,000		270,000
Fair Inc. - Harriet Hall			
ADA Upgrades for			
Commercial Passenger			
Vessel Visitors (HD 5)			
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315)</b>			
Haines - Port Chilkoot	2,910,000		2,910,000
Cruise Ship Dock Upgrade			
(HD 5)			
Hoonah - Harbor	1,000,000		1,000,000
Improvements (HD 5)			
Juneau - Centennial Hall	1,200,000		1,200,000
Emergency Relief Center			
Improvements (HD 3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Juneau - Cruise Ship Dock	9,000,000		9,000,000
4	Replacement (HD 3-4)			
5	Ketchikan - Cruise Ship	1,300,000		1,300,000
6	Berth IV Traffic Signal			
7	(HD 1)			
8	Ketchikan - Replace Cruise	10,000,000		10,000,000
9	Ship Berths I and II (HD			
10	1)			
11	Petersburg - Design and	1,250,000		1,250,000
12	Construction of Commercial			
13	Dock with Vehicle Drive			
14	Down (HD 2)			
15	Seward - Commercial	300,000		300,000
16	Passenger Vessel Harbor			
17	Security - Coast Guard			
18	Building Relocation (HD			
19	33-35)			
20	Seward - Security and Fire	2,000,000		2,000,000
21	Protection for Commercial			
22	Passenger Vessels (HD			
23	33-35)			
24	Sitka - Commercial	4,500,000		4,500,000
25	Passenger Vessel Facilities			
26	and Visitor Improvements			
27	(HD 2)			
28	Sitka - Crescent Harbor	1,000,000		1,000,000
29	Sidewalk Widening (HD 2)			
30	Sitka - Swan Lake Recovery	1,650,000		1,650,000
31	and Improvements (HD 2)			
32	Skagway - Commercial	4,000,000		4,000,000
33	Passenger Vessel Lightering			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	and Harbor Improvements		
4	(HD 5)		
5	Skagway - Municipal	800,000	800,000
6	Wastewater Treatment		
7	Facility Improvements Due		
8	to Seasonal Impacts (HD 5)		
9	Wrangell - Commercial	3,250,000	3,250,000
10	Passenger Vessel Facility		
11	(HD 2)		
12	Wrangell - Waterfront	75,000	75,000
13	Master Plan (HD 2)		
14	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1206 Commercial Passenger Vessel Tax	33,410,000
6	1207 Regional Cruise Ship Impact Fund	11,695,000
7	*** Total Agency Funding ***	\$45,105,000
8	* * * * * Total Budget * * * * *	\$45,105,000

9 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	***Total Unrestricted General Funds***	\$0
6	<b>Designated General Funds</b>	
7	***Total Designated General Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	1206 Commercial Passenger Vessel Tax	33,410,000
10	1207 Regional Cruise Ship Impact Fund	11,695,000
11	***Total Other Non-Duplicated Funds***	\$45,105,000
12	<b>Federal Funds</b>	
13	***Total Federal Funds***	\$0
14	<b>Duplicated Funds</b>	
15	***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10         (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
12 funds for the affected program may be reduced by the excess if the reductions are consistent  
13 with applicable federal statutes.

14         (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
16 appropriation is reduced by the amount of the shortfall in receipts.

17     \* **Sec. 17. FUND CAPITALIZATION.** The sum of \$140,000,000 is appropriated from the  
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))  
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20     \* **Sec. 18. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue  
21 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund  
22 (AS 37.05.565).

23         (b) The following amounts are appropriated to the election fund required by the  
24 federal Help America Vote Act:

25                 (1) interest earned on amounts in the election fund required by the federal  
26 Help America Vote Act;

27                 (2) the sum of \$1,425,000 from federal receipts;

28                 (3) the sum of \$1,550,000 from the general fund.

29         (c) The sum of \$50,000,000 is appropriated from the general fund to the renewable  
30 energy grant fund (AS 42.45.045(a)).

31         (d) The sum of \$10,000,000 is appropriated from the general fund to the power



1 project fund (AS 42.45.010).

2 \* **Sec. 19. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
3 claims for losses and the amounts to be received as recovery for losses are appropriated from  
4 the general fund to the

5 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

6 (2) appropriate state agency to mitigate the loss.

7 \* **Sec. 20. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
8 **PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum  
9 Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former  
10 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of  
11 Commerce, Community, and Economic Development for capital project grants under the  
12 National Petroleum Reserve - Alaska impact grant program to the following municipalities in  
13 the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government operations	455,776
(9) City of Barrow	Local government operations and maintenance	1,600,000
(10) North Slope Borough	North Slope Borough volunteer search and rescue	250,000

1 (b) If the amount received by the National Petroleum Reserve - Alaska special  
2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
3 August 31, 2010, is less than the sum of the allocations made in (a) of this section, the  
4 Department of Commerce, Community, and Economic Development shall work with the  
5 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of  
6 this section to equal the amount received.

7 \* **Sec. 21.** ALASKA ENERGY AUTHORITY. The interest earnings on the renewable  
8 energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska  
9 Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for  
10 the fiscal year ending June 30, 2011.

11 \* **Sec. 22.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and  
12 unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec.  
13 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec.  
14 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement -  
15 \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46,  
16 lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000)  
17 are reappropriated to the Alaska Housing Finance Corporation to build or acquire an  
18 undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage  
19 Public Housing Division, Family Investment Center, client intake, and assisted housing office.

20 (b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474,  
21 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated  
22 on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1,  
23 SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific  
24 Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and  
25 allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1,  
26 ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea  
27 View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 -  
28 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska  
29 Housing Finance Corporation to demolish and reconstruct units of public housing of the San  
30 Roberto redevelopment project in Anchorage.

31 \* **Sec. 23.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

1 DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the anatomical gift  
 2 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic  
 3 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,  
 4 for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending  
 5 June 30, 2011.

6 (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
 7 Commerce, Community, and Economic Development for payment as a grant under  
 8 AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years  
 9 ending June 30, 2010, and June 30, 2011.

10 \* **Sec. 24.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and  
 11 unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29,  
 12 SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of  
 13 Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment  
 14 Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of  
 15 Health and Social Services for planning and design of the Alaska Center for Treatment.

16 \* **Sec. 25.** DEPARTMENT OF NATURAL RESOURCES. Section 10, ch. 29, SLA 2008,  
 17 page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Architecture and	1,500,000	1,500,000
19 Engineering for a New		
20 Geologic Material Center		
21 [IN EAGLE RIVER] -		
22 Phase 1 (HD 17-32)		

23 \* **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
 24 sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund  
 25 (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of  
 26 an Alaska marine highway Alaska class ferry.  
 27

28 (b) It is the intent of the legislature that the new Alaska class ferry be constructed at a  
 29 shipyard facility located in the state unless the commissioner of transportation and public  
 30 facilities  
 31

1 (1) determines in writing that there is no shipyard facility located in the state  
2 that is equipped or qualified to perform the work required; or

3 (2) determines, after taking into consideration the Alaska bidder preference set  
4 out in AS 36.30.170 and the interport differential, that the proposed cost of the construction  
5 work is unreasonable.

6 (c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is  
7 amended to read:

8 (c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is  
9 appropriated from the Alaska capital income fund to the Department of Transportation  
10 and Public Facilities for the following projects in the amounts stated, subject to  
11 reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u>	\$5,000,000
<u>Ward Cove</u> [ALL-TIDE LAY-UP FACILITY]	
DeLong Mountain, port expansion EIS completion	500,000
Denali Borough, Stampede Road Improvements	200,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000
Nome warm storage building construction	1,000,000
North Slope, Foothills West Road EIS	3,000,000
North Slope, Bullen Point EIS	4,500,000
Dalton Highway, surfacing upgrades	6,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Parks Highway reconstruction	1,800,000
Richardson Highway, highway passing lanes, Milepost 265 - 341	5,000,000
Richardson Highway, Shaw Creek Bridge	2,500,000

31 \* **Sec. 27.** HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is

1 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Petersburg - Commercial	1,250,000	1,250,000
5 Passenger Vessel Berthing,		
6 <b><u>Power, Uplands, and Aesthetic</u></b>		
7 <b><u>Improvements</u></b> [AND POWER		
8 UPGRADES] (HD 2)		

9 \* **Sec. 28.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated  
10 to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16  
11 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the  
12 Department of Commerce, Community, and Economic Development for payment as a grant  
13 under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

14 \* **Sec. 29.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated  
15 to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180,  
16 lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA  
17 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are  
18 reappropriated to the Department of Commerce, Community, and Economic Development for  
19 payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger  
20 walkway construction and upgrades.

21 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the  
22 appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of  
23 Wales health care facility - \$500,000) is reappropriated to the Department of Commerce,  
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
25 City of Craig for fish processing capacity and community cold storage.

26 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the  
27 appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and  
28 sewer improvements - \$150,000) is reappropriated to the Department of Commerce,  
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
30 City of Klawock for community projects and improvements.

31 (d) The unexpended and unobligated balance, not to exceed \$150,000, of the

1 appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and  
2 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of  
3 Commerce, Community, and Economic Development for payment as a grant under  
4 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power  
5 generation planning, design, and construction.

6 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the  
7 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School  
8 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,  
9 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
10 Chatham School District for equipment purchases and upgrades.

11 (f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the  
12 appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass  
13 Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005,  
14 page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement -  
15 \$5,000) are reappropriated to the Department of Commerce, Community, and Economic  
16 Development for payment as a grant under AS 37.05.316 to the Whale Pass Community  
17 Association for community projects and improvements.

18 (g) The unexpended and unobligated balance, estimated to be \$11,800, of the  
19 appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries  
20 economic development grants) is reappropriated to the Department of Commerce,  
21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
22 City of Angoon for community projects, equipment, and improvements.

23 (h) The unexpended and unobligated balance, estimated to be \$37,500, of the  
24 appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community  
25 Association, Road grader - \$300,000) is reappropriated to the Department of Commerce,  
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
27 Chatham School District for projects, equipment, and improvements for Angoon schools.

28 (i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of  
29 the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association,  
30 emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon  
31 Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community

1 Association, building renovation) are reappropriated to the Department of Commerce,  
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
3 City of Angoon for projects, equipment, and improvements for the Angoon head start  
4 program.

5 \* **Sec. 30.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to  
6 be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26  
7 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is  
8 reappropriated to the Department of Commerce, Community, and Economic Development for  
9 payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for  
10 community projects and improvements.

11 (b) The unexpended and unobligated balance, estimated to be \$53,000, of the  
12 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal  
13 and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to  
14 the Department of Commerce, Community, and Economic Development for payment as a  
15 grant under AS 37.05.315 to the City of Galena for community projects and improvements.

16 (c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of  
17 the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new  
18 emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12  
19 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce,  
20 Community, and Economic Development for payment as a grant under AS 37.05.317 to the  
21 unincorporated community of Tyonek for community projects, equipment, and improvements.

22 \* **Sec. 31.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,  
23 estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005,  
24 page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department  
25 facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005,  
26 page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym  
27 floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community,  
28 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks  
29 North Star Borough for the Birch Hill Disaster Communications project.

30 (b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the  
31 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park

1 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,  
2 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks  
3 North Star Borough for tourism and community development and an ice park.

4 \* **Sec. 32.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to  
5 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View  
6 Community Council, purchase fire-fighting equipment and training - \$43,000) is  
7 reappropriated to the Department of Commerce, Community, and Economic Development for  
8 payment as a grant under AS 37.05.316 to the Glacier View Community Council for  
9 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source  
10 for fire-fighting.

11 \* **Sec. 33.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,  
12 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,  
13 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -  
14 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3  
15 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are  
16 reappropriated to the Department of Commerce, Community, and Economic Development for  
17 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire  
18 engine for the Greater Palmer Fire Service Area.

19 \* **Sec. 34.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated  
20 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32  
21 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -  
22 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic  
23 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new  
24 panels and landscaping beautification for the Veteran's Memorial.

25 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the  
26 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,  
27 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and  
28 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place  
29 for expansion.

30 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the  
31 appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -



1 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
2 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the  
3 Wasilla to Big Lake trail.

4 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the  
5 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports  
6 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department  
7 of Commerce, Community, and Economic Development for payment as a grant under  
8 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports  
9 complex.

10 (e) The unexpended and unobligated balance, estimated to be \$5,000, of the  
11 appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball  
12 Fields ground water investigation) is reappropriated to the Department of Commerce,  
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
14 City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

15 (f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of  
16 the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of  
17 East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19  
18 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of  
19 Commerce, Community, and Economic Development for payment as a grant under  
20 AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson  
21 Avenue.

22 (g) The unexpended and unobligated balance, estimated to be \$116,600, of the  
23 appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line  
24 extension - \$500,000) is reappropriated to the Department of Commerce, Community, and  
25 Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for  
26 a new downtown water station.

27 \* **Sec. 35.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to  
28 be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big  
29 Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to  
30 the Department of Commerce, Community, and Economic Development for payment as a  
31 grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

1 \* **Sec. 36.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 -  
2 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Anchorage - Service High	500,000	500,000
4 School Football Field Turf		
5 Design <b><u>and Construction</u></b>		
6 (HD 17-32)		

7 (b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Anchorage - South High	500,000	500,000
9 School Artificial Turf		
10 Field Design <b><u>and Construction</u></b>		
11 (HD 17-32)		

12 (c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Anchorage - Central Middle	20,000	20,000
14 School Stage Floor		
15 Refinishing <b><u>and</u></b>		
16 <b><u>Projector Screen,</u></b>		
17 <b><u>Sound System, and</u></b>		
18 <b><u>Curtains Replacement and</u></b>		
19 <b><u>Installation</u></b> (HD 17-32)		

20 (d) The unexpended and unobligated balance, not to exceed \$75,000, of the  
21 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall  
22 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,  
23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
24 Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement  
25 project.  
26  
27  
28  
29  
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31

1 (e) The unexpended and unobligated balance, not to exceed \$13,500, of the  
2 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall  
3 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,  
4 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
5 Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community  
6 patrol for the fiscal year ending June 30, 2011.

7 (f) If the amount available for appropriation in (d) and (e) of this section is less than  
8 \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion  
9 to the amount of the shortfall.

10 (g) The unexpended and unobligated balance, estimated to be \$4,480, of the  
11 appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River  
12 Chamber of Commerce, town center revitalization project - \$100,000) is reappropriated to the  
13 Department of Commerce, Community, and Economic Development for payment as a grant  
14 under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the  
15 Chugiak-Eagle River Branch Library.

16 \* **Sec. 37.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to  
17 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33  
18 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is  
19 reappropriated to the Department of Commerce, Community, and Economic Development for  
20 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret  
21 Eagan Sullivan Park improvements.

22 \* **Sec. 38.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not  
23 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -  
24 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project -  
25 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
26 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic  
27 Development District for Cook Inlet tidal power analysis.

28 (b) The unexpended and unobligated balance, not to exceed \$20,000, of the  
29 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
30 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
31 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula  
2 Recreation Service Area for replacement of the shower at the Nikiski Pool.

3 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the  
4 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
5 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
6 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
7 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional  
8 Historical Association for protection of the dunes at the mouth of the Kasilof River.

9 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the  
10 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
11 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
12 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
13 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency  
14 Services for the off-highway rescue project.

15 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the  
16 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
17 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
18 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
19 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire  
20 Service Area for the purchase of a new ambulance.

21 (f) If the amount available for appropriation in (b) - (e) of this section is less than  
22 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion  
23 to the amount of the shortfall.

24 \* **Sec. 39.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance, not to  
25 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6  
26 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of  
27 Commerce, Community, and Economic Development for payment as a grant under  
28 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

29 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the  
30 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system  
31 development - \$100,000) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency  
2 Services for vehicle purchase and improvements and equipment purchase and improvements.

3 (c) If the amount available for appropriation in (a) and (b) of this section is less than  
4 \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion  
5 to the amount of the shortfall.

6 (d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of  
7 the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc.,  
8 Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski  
9 Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the  
10 Department of Commerce, Community, and Economic Development for payment as a grant  
11 under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

12 \* **Sec. 40.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to  
13 be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 -  
14 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce,  
15 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
16 City of Homer for renovation of and additions to Homer City Hall.

17 \* **Sec. 41.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to  
18 be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21  
19 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is  
20 reappropriated to the Department of Commerce, Community, and Economic Development for  
21 payment as a grant under AS 37.05.315 to the City of Saint George for community facilities  
22 and equipment upgrades.

23 \* **Sec. 42.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

24 (c) The unexpended and unobligated balances, **estimated to be a total of**  
25 **\$462,500,** of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004  
26 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,  
27 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -  
28 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and  
29 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20  
30 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page  
31 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -

1 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital  
2 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -  
3 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA  
4 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),  
5 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.  
6 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -  
7 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house  
8 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a  
9 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community  
10 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,  
11 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA  
12 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated  
13 to the Department of Commerce, Community, and Economic Development for  
14 payment as a grant under AS 37.05.316 to the Association of Village Council  
15 Presidents for a demonstration project to use wood as a heating source for the fiscal  
16 year ending June 30, 2011 [2010].

17 \* **Sec. 43.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to  
18 be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of  
19 Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community,  
20 and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak  
21 for purchase of a city vehicle.

22 \* **Sec. 44.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
23 unexpended and unobligated balances, estimated to be a total of \$2,200,000, of the  
24 appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council -  
25 \$34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget -  
26 \$11,637,400) are reappropriated to the Legislative Council for repair and renovation of  
27 legislative buildings and facilities.

28 (b) The unexpended and unobligated balance, estimated to be \$7,700,000, of the  
29 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit  
30 Committee - \$19,501,800) is reappropriated to the budget reserve fund (AS 37.05.540).

31 \* **Sec. 45.** LAPSE. (a) The appropriations made in secs. 17, 18, 19(1), and 44(b) of this Act

1 are for the capitalization of funds and do not lapse.

2 (b) The appropriations made in secs. 20, 22, 24, 26(a), 28, 29(e), 29(f), 29(h), 30(a),  
3 30(c), 32, 34(a), 34(b), 35, 36(e), 37, 38(a) - (e), 39(a), 39(b), 39(d), and 44(a) of this Act are  
4 for capital projects and lapse under AS 37.25.020.

5 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
6 capital project, unless specifically identified in this Act as an operating grant, and lapses  
7 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

8 \* **Sec. 46.** Sections 1, 4, 10, 23(b), and 26 of this Act take effect April 19, 2010.

9 \* **Sec. 47.** Sections 22, 24, and 27 - 44 of this Act take effect June 30, 2010.

10 \* **Sec. 48.** Except as provided in secs. 46 and 47 of this Act, this Act takes effect July 1,  
11 2010.