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Kane
4/9/10

CS FOR SENATE BILL NO. 230(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Broadband Internet Planning	500,000		500,000
and Oversight (HD 1-40)			
*****	*****		
***** Department of Corrections *****			
*****	*****		
Combined Hiland Mountain	350,000	350,000	
Correctional Center Fire			
Alarm Systems Replacement			
(HD 17-32)			
Fairbanks Correctional	2,500,000	2,500,000	
Center Heating System			
Replacement (HD 7-11)			
*****		*****	
***** Department of Health and Social Services *****			
*****		*****	
Medicaid Management	14,990,300	6,208,000	8,782,300
Information System			
Completion (HD 1-40)			
*****		*****	
***** Department of Natural Resources *****			
*****		*****	
Sale and Replacement of	2,600,000	2,600,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Tactical Firefighting			
4	Aircraft (HD 1-40)			
5		*****	*****	
6		***** Department of Revenue *****		
7		*****	*****	
8	New Tax Revenue Management	300,000	300,000	
9	Information System Plan			
10	(HD 1-40)			
11		*****	*****	
12		***** Department of Transportation and Public Facilities *****		
13		*****	*****	
14	Alaska Marine Highway	4,000,000	4,000,000	
15	System - Vessel and			
16	Terminal Overhaul and			
17	Rehabilitation (HD 1-40)			
18	Chignik Lagoon - Airport	1,800,000	1,800,000	
19	Safety Improvements (HD			
20	37)			
21	Highways and Facilities	3,021,100	3,021,100	
22	Coffman Cove Maintenance	900,000		
23	Station (HD 1)			
24	Ester Weigh Station Scale	550,000		
25	Replacement (HD 7-11)			
26	Klawock Maintenance Station	60,000		
27	- Door Replacement (HD 5)			
28	Measurement Standards and	402,600		
29	Commercial Vehicle			
30	Enforcement Equipment			
31	Replacement (HD 1-40)			
32	Retroactive Asphalt	151,500		
33	Material Price Adjustment			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Glenn/Bragaw Interchange			
4	(HD 17-32)			
5	Skagway Land Purchase (HD	407,000		
6	5)			
7	Southeast Region	450,000		
8	Headquarters – Elevator			
9	Installation (HD 3-4)			
10	State Equipment Fleet	100,000		
11	Vehicle Lifts (HD 1-40)			
12	Regulatory Compliance	1,700,000	1,700,000	
13	Kenai Peninsula Watershed	900,000		
14	Improvements - Clean Water			
15	Act, Section 404,			
16	Settlement (HD 33-35)			
17	Revegetation of Anchor	800,000		
18	River and Deep Creek			
19	Highway Embankments -			
20	Clean Water Act, Section			
21	404 Settlement (HD 33-35)			
22	Airport Improvement	18,957,500		18,957,500
23	Program			
24	Alaska International	15,000,000		
25	Airports System - Debt			
26	Defeasance (HD 1-40)			
27	Gustavus - Airport Runway	500,000		
28	Safety Area (HD 5)			
29	King Cove - Airport	1,400,000		
30	Fencing (HD 37)			
31	Nulato - Airport	827,500		
32	Improvements (HD 6)			
33	Unalaska - Chemical	1,230,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Storage Building (HD 37)			
4	Emergency Repairs		7,356,023	7,356,023
5	Central Region Hightower	365,500		
6	Emergency Maintenance and			
7	Repairs (HD 17-32)			
8	Dyea Road Washout	101,561		
9	Emergency Repair (HD 5)			
10	Glenn Highway MP 63.5	1,125,000		
11	Erosion Emergency Repairs			
12	(HD 6)			
13	Glenn Highway Slides at MP	225,000		
14	101 and 115 Emergency			
15	Repairs (HD 6)			
16	Haines Highway MP 19 Slide	80,000		
17	Emergency Repairs (HD 5)			
18	Kodiak Flood Emergency	500,000		
19	Repairs (HD 36)			
20	Petersville Road Emergency	113,700		
21	Repairs (HD 13-16)			
22	Salmon River Road	425,262		
23	Emergency Repairs (HD 5)			
24	Seward Airport Emergency	2,020,000		
25	Repair and Upgrade (HD			
26	33-35)			
27	Whittier Access Emergency	2,400,000		
28	Repairs (HD 17-32)			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	\$500,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	2,850,000
*** Total Agency Funding ***	\$2,850,000
Department of Health and Social Services	
1002 Federal Receipts	8,782,300
1003 General Fund Match	6,208,000
*** Total Agency Funding ***	\$14,990,300
Department of Natural Resources	
1004 Unrestricted General Fund Receipts	600,000
1005 General Fund/Program Receipts	2,000,000
*** Total Agency Funding ***	\$2,600,000
Department of Revenue	
1004 Unrestricted General Fund Receipts	300,000
*** Total Agency Funding ***	\$300,000
Department of Transportation and Public Facilities	
1002 Federal Receipts	3,957,500
1004 Unrestricted General Fund Receipts	17,877,123
1027 International Airports Revenue Fund	15,000,000
*** Total Agency Funding ***	\$36,834,623
* * * * * Total Budget * * * * *	\$58,074,923

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	6,208,000
1004 Unrestricted General Fund Receipts	21,627,123
Total Unrestricted General Funds	\$27,835,123
Designated General Funds	
1005 General Fund/Program Receipts	2,000,000
Total Designated General Funds	\$2,000,000
Other Non-Duplicated Funds	
1027 International Airports Revenue Fund	15,000,000
1108 Statutory Designated Program Receipts	500,000
Total Other Non-Duplicated Funds	\$15,500,000
Federal Funds	
1002 Federal Receipts	12,739,800
Total Federal Funds	\$12,739,800
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriations are for deferred maintenance capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Governor's House Deferred		7,000,000	7,000,000	
Maintenance (HD 3-4)				
Statewide Deferred		9,250,000	6,250,000	3,000,000
Maintenance Projects				
Non-Public Building Fund	450,000			
Facilities Deferred				
Maintenance (HD 1-40)				
Public Building Fund	5,800,000			
Facilities Deferred				
Maintenance (HD 1-40)				
State of Alaska	3,000,000			
Telecommunication System				
Deferred Maintenance (HD				
1-40)				
	*****		*****	
	***** Department of Commerce, Community and Economic Development *****			
	*****		*****	
Alaska Industrial		2,000,000	2,000,000	
Development & Export				
Authority - Ketchikan				
Shipyard Deferred				
Maintenance (HD 1-40)				

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Grants to Named Recipients			
4	(AS 37.05.316) - Deferred			
5	Maintenance and Upgrade to			
6	Hatchery Facilities			
7	Statewide			
8	Cook Inlet Aquaculture	1,000,000	1,000,000	
9	Association (CIAA) (HD			
10	12-35)			
11	Douglas Island Pink and	500,000	500,000	
12	Chum, Inc. (DIPAC) (HD			
13	3-4)			
14	Kodiak Regional Aquaculture	500,000	500,000	
15	Association (KRAA) (HD			
16	36)			
17	Northern Southeast Regional	700,000	700,000	
18	Aquaculture Association			
19	(NSRAA) (HD 1-5)			
20	Prince William Sound	2,300,000	2,300,000	
21	Aquaculture Corporation			
22	(PWSAC) (HD 12-35)			
23	*****	*****		
24	***** Department of Corrections *****			
25	*****	*****		
26	Deferred Maintenance	6,500,000	6,500,000	
27	Projects (HD 1-40)			
28	Lemon Creek Correctional	1,700,000	1,700,000	
29	Center - Prison Laundry			
30	Facility Deferred			
31	Maintenance (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Drainage Repairs and			
4	Upgrades (HD 1-40)			
5	Statewide Bunkhouse	250,000		
6	Repairs/Upgrades (HD			
7	1-40)			
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	Non-Pioneer Home Deferred	3,020,000	3,000,000	20,000
12	Maintenance, Renovation,			
13	Repair and Equipment (HD			
14	1-40)			
15	Pioneer Homes Deferred	4,000,000	4,000,000	
16	Maintenance, Renovation,			
17	Repair and Equipment (HD			
18	1-40)			
19	*****		*****	
20	***** Department of Labor and Workforce Development *****			
21	*****		*****	
22	AVTEC Deferred	1,000,000	1,000,000	
23	Maintenance (HD 33-35)			
24	*****		*****	
25	***** Department of Military and Veterans Affairs *****			
26	*****		*****	
27	Deferred Maintenance	10,300,000	4,000,000	6,300,000
28	Projects			
29	Armory Facilities Deferred	8,408,000		
30	Maintenance (HD 1-40)			
31	Army Guard Facilities	892,000		
32	Projects Match Funding (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Military Youth Academy	1,000,000		
4	Deferred Maintenance,			
5	Renewal and Replacement			
6	(HD 17-32)			
7	*****		*****	
8	***** Department of Natural Resources *****			
9	*****		*****	
10	State Parks Deferred		250,000	250,000
11	Maintenance - House of			
12	Wickersham R & R (HD 3-4)			
13	Deferred Maintenance,	4,000,000	4,000,000	
14	Equipment Replacement, and			
15	Emergency Repairs			
16	Plant Material Center	520,000		
17	Deferred Maintenance (HD			
18	13-16)			
19	State Parks Deferred	3,480,000		
20	Maintenance and Equipment			
21	Replacement (HD 1-40)			
22	*****		*****	
23	***** Department of Public Safety *****			
24	*****		*****	
25	Statewide Facilities	1,350,000	1,350,000	
26	Maintenance, Repairs, and			
27	Improvements (HD 1-40)			
28	*****		*****	
29	***** Department of Transportation and Public Facilities *****			
30	*****		*****	
31	Deferred Maintenance	25,000,000	25,000,000	
32	Projects			
33	Airport Deferred	3,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance (HD 1-40)			
4	Alaska Marine Highway	3,000,000		
5	System - Vessel and			
6	Facility Deferred			
7	Maintenance (HD 1-40)			
8	Facilities Deferred	1,000,000		
9	Maintenance and Critical			
10	Repairs (HD 1-40)			
11	Harbor Deferred Maintenance	2,500,000		
12	(HD 1-40)			
13	Highway Deferred	15,000,000		
14	Maintenance (HD 1-40)			
15		*****	*****	
16		***** University of Alaska *****		
17		*****	*****	
18	Maintaining Existing		37,500,000	37,500,000
19	Facilities Renewal and			
20	Renovation Annual			
21	Requirement (HD 1-40)			
22		*****	*****	
23		***** Alaska Court System *****		
24		*****	*****	
25	Deferred Maintenance		2,500,000	2,500,000
26	Projects (HD 1-40)			
27	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Department of Administration

1004 Unrestricted General Fund Receipts	13,250,000
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1147 Public Building Fund	3,000,000
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*** Total Agency Funding ***	\$16,250,000
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Department of Commerce, Community and Economic Development

1004 Unrestricted General Fund Receipts	5,077,000
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1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
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*** Total Agency Funding ***	\$7,000,000
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Department of Corrections

1004 Unrestricted General Fund Receipts	8,200,000
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*** Total Agency Funding ***	\$8,200,000
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Department of Education and Early Development

1004 Unrestricted General Fund Receipts	1,850,000
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*** Total Agency Funding ***	\$1,850,000
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Department of Environmental Conservation

1004 Unrestricted General Fund Receipts	200,000
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*** Total Agency Funding ***	\$200,000
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Department of Fish and Game

1004 Unrestricted General Fund Receipts	2,000,000
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*** Total Agency Funding ***	\$2,000,000
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Department of Health and Social Services

1002 Federal Receipts	20,000
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1003 General Fund Match	100,000
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1004 Unrestricted General Fund Receipts	6,900,000
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*** Total Agency Funding ***	\$7,020,000
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Department of Labor and Workforce Development

1004 Unrestricted General Fund Receipts	1,000,000
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*** Total Agency Funding ***	\$1,000,000
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1	Department of Military and Veterans Affairs	
2	1002 Federal Receipts	6,300,000
3	1003 General Fund Match	3,000,000
4	1004 Unrestricted General Fund Receipts	1,000,000
5	*** Total Agency Funding ***	\$10,300,000
6	Department of Natural Resources	
7	1004 Unrestricted General Fund Receipts	4,250,000
8	*** Total Agency Funding ***	\$4,250,000
9	Department of Public Safety	
10	1004 Unrestricted General Fund Receipts	1,350,000
11	*** Total Agency Funding ***	\$1,350,000
12	Department of Transportation and Public Facilities	
13	1004 Unrestricted General Fund Receipts	25,000,000
14	*** Total Agency Funding ***	\$25,000,000
15	University of Alaska	
16	1004 Unrestricted General Fund Receipts	37,500,000
17	*** Total Agency Funding ***	\$37,500,000
18	Alaska Court System	
19	1004 Unrestricted General Fund Receipts	2,500,000
20	*** Total Agency Funding ***	\$2,500,000
21	* * * * * Total Budget * * * * *	\$124,420,000
22	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	3,100,000
1004 Unrestricted General Fund Receipts	110,077,000
1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
Total Unrestricted General Funds	\$115,100,000
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
1002 Federal Receipts	6,320,000
Total Federal Funds	\$6,320,000
Duplicated Funds	
1147 Public Building Fund	3,000,000
Total Duplicated Funds	\$3,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska License and Vehicle	8,500,000	8,500,000	
Information System (HD			
1-40)			
Alaska Public Offices	600,000	600,000	
Commission Electronic			
Filing System (HD 1-40)			
Alaska Rural	50,000	50,000	
Communications Service			
Digital Conversion Planning			
(HD 1-40)			
Anchorage Data Center	1,300,000		1,300,000
Design Support and			
Migration Planning (HD			
17-32)			
Combined Retirement	400,000		400,000
System Upgrade (HD 1-40)			
Enterprise Technology	3,700,000		3,700,000
Services Infrastructure			
Upgrades and Support (HD			
1-40)			
Planning and Design of New	2,000,000	2,000,000	
State Office Building in			
Juneau (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retirement and Benefits	475,000		475,000
4	Document Management			
5	System (HD 1-40)			
6	*****		*****	
7	***** Department of Commerce, Community and Economic Development *****			
8	*****		*****	
9	Alaska Aerospace	4,000,000	4,000,000	
10	Corporation - Kodiak Launch			
11	Complex Sustainability (HD			
12	36)			
13	Alaska Energy Authority -	330,400	330,400	
14	Electrical Emergencies			
15	Program (HD 1-40)			
16	Alaska Energy Authority -	10,000,000	10,000,000	
17	Railbelt Large Scale Hydro			
18	Planning, Design and			
19	Permitting (HD 12-35)			
20	Alaska Visitors Statistics	500,000	500,000	
21	Program (HD 1-40)			
22	Banking and Securities	609,000	609,000	
23	Imaging (HD 1-40)			
24	Community and Regional	326,000	326,000	
25	Affairs System Replacement			
26	and Consolidation (HD 1-40)			
27	Denali Commission	3,000,000	3,000,000	
28	Federal-State Partnership			
29	Grant (HD 1-40)			
30	Western Alaska Canned Chum	300,000	300,000	
31	& Herring Demonstration			
32	Project (HD 36-38)			
33	Alaska Climate Change	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Impact Mitigation Program			
4	Community Planning Grant -	150,000		
5	Atmautluak (HD 38)			
6	Community Planning Grant -	150,000		
7	Kipnuk (HD 38)			
8	Hazard Impact Assessment	50,000		
9	Mini-Grant - Elim (HD 39)			
10	Hazard Impact Assessment	50,000		
11	Mini-Grant - Nelson Lagoon			
12	(HD 37)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Nightmute			
15	(HD 38)			
16	Hazard Impact Assessment	50,000		
17	Mini-Grant - Quinhagak (HD			
18	38)			
19	Alaska Energy Authority	24,500,000	8,500,000	16,000,000
20	Energy Projects			
21	Alternative Energy and	8,000,000		
22	Energy Efficiency (HD			
23	1-40)			
24	Bulk Fuel Upgrades (HD	5,000,000		
25	1-40)			
26	Rural Power System	9,000,000		
27	Upgrades (HD 1-40)			
28	Southeast Integrated	500,000		
29	Resources Plan (HD 1-5)			
30	Statewide Energy Plan	2,000,000		
31	Development (HD 1-40)			
32	Community Block Grants	5,970,000	70,000	5,900,000
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Development	2,970,000		
4	Block Grants (HD 1-40)			
5	Community Service Block	3,000,000		
6	Grants (RurAL CAP) (HD			
7	1-40)			
8	Community Development and	3,186,500	308,000	2,878,500
9	Assistance			
10	Alaska Sustainable Salmon	1,000,000		
11	Fund Program (HD 1-40)			
12	Coastal Impact Assistance	153,500		
13	Program (CIAP)			
14	Administration (HD 1-40)			
15	Coastal Zone Management	1,120,000		
16	Program Grant			
17	Administration (HD 1-40)			
18	Community Mapping Program	438,000		
19	(HD 1-40)			
20	Cooperating Technical	75,000		
21	Partners (CTP) Program			
22	(HD 1-40)			
23	Floodplain & Erosion	400,000		
24	Management Program (HD			
25	1-40)			
26	*****	*****		
27	***** Department of Corrections *****			
28	*****	*****		
29	Anchorage Correctional	350,000	350,000	
30	Complex Renovation and			
31	Remodeling (HD 17-32)			
32	Community Jails Repairs,	200,000	200,000	
33	Renovations, and Equipment			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	*****		*****	
5	***** Department of Education and Early Development *****			
6	*****		*****	
7	Stratton Library	2,500,000	2,500,000	
8	Acquisition (HD 1-40)			
9	Major Maintenance Grant	24,770,651	24,770,651	
10	Fund (AS 14.11.007)			
11	Nome Beltz Junior/Senior	84,337		
12	High School Fire Alarm			
13	System Replacement (HD			
14	39)			
15	Nome Beltz Junior/Senior	29,807		
16	High School Emergency			
17	Generator Automatic			
18	Switching Replacement (HD			
19	39)			
20	Metlakatla High School	1,202,914		
21	Renovation Alternates (HD			
22	5)			
23	Whittier K-12 School	1,762,541		
24	Sprinkler Installation and			
25	Interior Renovations (HD			
26	17-32)			
27	Yup'ik Vocational Education	123,701		
28	Building Water Service and			
29	Boiler Replacement (HD 39)			
30	Yup'ik Vocational Education	80,729		
31	Building Roof Replacement			
32	(HD 39)			
33	Service High School	21,306,131		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Renovation (HD 17-32)			
4	Mosquito Lake Elementary	180,491		
5	Mechanical Upgrades (HD 5)			
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Clean Water Capitalization	1,826,274		1,826,274
10	Grant - Subsidy Funding			
11	(HD 1-40)			
12	Drinking Water	4,071,900		4,071,900
13	Capitalization Grant -			
14	Subsidy Funding (HD 1-40)			
15	Environmental Monitoring	450,000		450,000
16	and Assessment of Surface			
17	Waters (EMAP) (HD 40)			
18	Statewide Contaminated	3,000,000	3,000,000	
19	Sites Cleanup (HD 1-40)			
20	Village Safe Water and	48,500,000	9,500,000	39,000,000
21	Wastewater Infrastructure			
22	Projects			
23	First Time Service	29,100,000		
24	Projects (HD 1-40)			
25	Expansion, Upgrade,	19,400,000		
26	Replacement of Existing			
27	Service (HD 1-40)			
28	Municipal Water, Sewage,	42,921,576	42,921,576	
29	and Solid Waste Facilities			
30	Grants (AS 46.03.030)			
31	Anchorage - Girdwood	4,100,000		
32	Wastewater Treatment			
33	Facility (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dillingham - Continued	3,090,000		
4	Water System Improvements			
5	Phase 2 (HD 37)			
6	Fairbanks North Star	900,450		
7	Borough - Solid Waste			
8	Landfill Leachate			
9	Recirculation Project (HD			
10	7-11)			
11	Haines - Lilly Lake	1,117,550		
12	Transmission Line (HD 5)			
13	Hoonah - Water	1,065,020		
14	Transmission Line			
15	Replacement, Phase 1 (HD			
16	5)			
17	Ketchikan - Alaska Avenue	1,773,660		
18	Water & Sewer Main			
19	Replacement (HD 1)			
20	Ketchikan - Jackson/Monroe	3,459,375		
21	Street & 4th/7th Avenue			
22	Water and Sewer (HD 1)			
23	Ketchikan - Baranof	1,968,330		
24	Reservoir Replacement (HD			
25	1)			
26	Kodiak - Aleutian Homes	2,781,000		
27	Water & Sewer Replacement			
28	Phase 3 (HD 36)			
29	Kodiak - UV Secondary	3,988,275		
30	Water Treatment Facility			
31	(HD 36)			
32	Matanuska Susitna Borough -	546,480		
33	Central Landfill Cell 2			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Closure (HD 13-16)			
4	North Pole - Water and	2,731,869		
5	Sewer Improvements (HD			
6	7-11)			
7	North Slope Borough -	3,090,000		
8	Wainwright Water and Sewer			
9	Upgrades (HD 40)			
10	Palmer - Wastewater	1,442,000		
11	Treatment Plant			
12	Improvements Phase 2 (HD			
13	13-16)			
14	Palmer - Continued	1,802,500		
15	Southwest Utility Extension			
16	Phase 2 (HD 13-16)			
17	Palmer - Continued Steel	2,523,500		
18	Water Main Replacement,			
19	Phase 7 (HD 13-16)			
20	Petersburg - Water	253,697		
21	Treatment Upgrades, Phase			
22	3 (HD 2)			
23	Sand Point - Wastewater	386,055		
24	Improvements (HD 37)			
25	Soldotna - Water System	590,985		
26	Improvements (HD 33-35)			
27	Unalaska -WWTP Upgrade &	2,369,000		
28	Leachate Treatment Phase 3			
29	(HD 37)			
30	Wasilla - Sewage Treatment	2,271,150		
31	Plant Improvements (HD			
32	13-16)			
33	Wrangell - Landfill Closure	670,680		

	Appropriation	General	Other
	Allocations	Funds	Funds
(HD 2)			
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
Assessment and Feasibility	250,000	250,000	
of Pilot Station Sonar (HD			
39)			
Crew Member Fishery	100,000	100,000	
Participation Database			
Development (HD 1-40)			
Economic Contribution of	500,000		500,000
Wildlife to Alaska (HD			
1-40)			
Endangered Species Act	600,000	150,000	450,000
Listed Marine Mammals			
Research (HD 1-40)			
Facilities, Vessels, and	700,000	700,000	
Aircraft Maintenance,			
Repair, and Upgrades (HD			
1-40)			
Genetic Marker Screening	750,000	750,000	
for Estimating the Stock			
Composition of Western			
Alaska Salmon Fisheries			
(HD 37)			
Pacific Coastal Salmon	9,000,000		9,000,000
Recovery Fund (HD 1-40)			
Pacific Salmon Treaty	7,500,000		7,500,000
Chinook Fishery Mitigation			
(HD 1-40)			
Sport Fish Recreational	3,100,000		3,100,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Boating Access (HD 1-40)			
4	State Contracted Hatchery	150,000	150,000	
5	Facilities Inspection (HD			
6	1-40)			
7	Yukon River Chum Salmon	200,000	200,000	
8	Aerial Surveys (HD 6)			
9		* * * * *	* * * * *	
10		* * * * * Office of the Governor * * * * *		
11		* * * * *	* * * * *	
12	Division of Elections	123,800	123,800	
13	Technology Refresh (HD			
14	1-40)			
15	Elections Reform Under the	1,425,000		1,425,000
16	Federal Help America Vote			
17	Act (HD 1-40)			
18	Voter Registration and	1,550,000		1,550,000
19	Election Management System			
20	Replacement (HD 1-40)			
21		* * * * *	* * * * *	
22		* * * * * Department of Health and Social Services * * * * *		
23		* * * * *	* * * * *	
24	Emergency Medical Services	425,000	425,000	
25	Ambulances and Equipment			
26	Statewide – Match for Code			
27	Blue Project (HD 1-40)			
28	Johnson Youth Center	9,880,000	9,880,000	
29	Renovation and Remodel to			
30	Meet Safety and Security			
31	Needs - Phase 1 (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Labor and Workforce Development *****			
	*****		*****	
6	AVTEC Alternative Energy	1,000,000	1,000,000	
7	Training Facility Expansion			
8	(HD 33-35)			
9	AVTEC Culinary Academy	500,000		500,000
10	Equipment (HD 33-35)			
11	AVTEC Culinary Video	412,695	100,000	312,695
12	Teleconferencing Equipment			
13	(HD 1-40)			
14	AVTEC Medium & Heavy	1,000,000	500,000	500,000
15	Duty Truck Training			
16	Equipment (HD 33-35)			
17	Fairbanks Pipeline Training	4,000,000	4,000,000	
18	Center Construction,			
19	Utilities and Equipment			
20	(HD 7-11)			
21	*****	*****		
22	***** Department of Law *****			
23	*****	*****		
24	Fairbanks and Anchorage Key	150,000	150,000	
25	Card Office Access (HD			
26	12-35)			
27	*****		*****	
28	***** Department of Military and Veterans Affairs *****			
29	*****		*****	
30	Army Guard Facilities	8,342,000	1,000,000	7,342,000
31	Projects (HD 1-40)			
32	Cold Weather Generation	50,000	50,000	
33	Storage and Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Compliance Site Clean Up	250,000	250,000	
5	at Seward and Anchorage			
6	(Tudor) (HD 17-32)			
7	Interior Alaska Veterans	6,000,000	1,000,000	5,000,000
8	Cemetery Design and			
9	Planning (HD 7-11)			
10	National Guard Counterdrug	100,000		100,000
11	Support (HD 1-40)			
12	State Homeland Security	9,500,000		9,500,000
13	Grant Programs (HD 1-40)			
14	*****	*****		
15	***** Department of Natural Resources *****			
16	*****	*****		
17	Abandoned Mine Lands	3,575,000		3,575,000
18	Reclamation Federal			
19	Program (HD 1-40)			
20	Alaska Coastal Management	1,360,000		1,360,000
21	Federal Pass Through			
22	Grants (HD 1-40)			
23	Alaska Land Mobile Radio	625,000	625,000	
24	Phase 3 of 4 (HD 1-40)			
25	Assessment of In-State Gas	500,000	500,000	
26	Energy Potential (HD 1-40)			
27	Chena River State	34,000	34,000	
28	Recreation Area -			
29	Multi-Use Shelter, Path			
30	Construction and ADA			
31	Improvements (HD 7-11)			
32	Cooperative Water Resource	805,000		805,000
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Eagle Beach Public Use	50,000	50,000	
4	Cabins (HD 3-4)			
5	Federal and Local	1,800,000		1,800,000
6	Government Funded Forest			
7	Resource and Fire Program			
8	Projects (HD 1-40)			
9	Foothills Oil and Gas	370,000	370,000	
10	Development Infrastructure			
11	Investigations (HD 1-40)			
12	Forest Legacy Federal	1,000,000		1,000,000
13	Grant Program (HD 13-16)			
14	Gas Pipeline Corridor	300,000	300,000	
15	Geologic Hazards - Phase 4			
16	of 5 (HD 1-40)			
17	Information Technology	130,000	130,000	
18	Infrastructure Upgrades -			
19	Phase 2 of 2 (HD 1-40)			
20	Land and Water Conservation	600,000		600,000
21	Fund Federal Grant Program			
22	(HD 1-40)			
23	Land Sale Web Enhancement	68,000	68,000	
24	(HD 1-40)			
25	Land Sales - New	3,600,000	3,600,000	
26	Subdivision Development			
27	(HD 1-40)			
28	Matanuska Susitna Borough	295,000	295,000	
29	Hydrogeology Assessment			
30	Phase 2 of 3 (HD 13-16)			
31	National Coastal Wetland	1,000,000		1,000,000
32	Grant - Campbell Creek			
33	Estuary (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	National Historic	1,200,000	200,000	1,000,000
4	Preservation Fund Federal			
5	Grant Program (HD 1-40)			
6	National Recreational Trail	2,000,000		2,000,000
7	Grants Federal Program			
8	(HD 1-40)			
9	Reservoir Studies for North	3,500,000	3,500,000	
10	Slope and Cook Inlet (HD			
11	1-40)			
12	Snowmobile Trail	250,000	250,000	
13	Development and Program			
14	Grants (HD 1-40)			
15	Statewide Timber	215,000	215,000	
16	Inventories (HD 1-40)			
17	Unified Permitting Project	800,000	800,000	
18	Phase 5 of 7 (HD 1-40)			
19	Upper Chatanika and Chena	5,000	5,000	
20	River State Recreation			
21	Sites Facility Upgrade (HD			
22	7-11)			
23	Wildland Fire Truck	800,000	800,000	
24	Replacement (HD 1-40)			
25	*****	*****		
26	***** Department of Public Safety *****			
27	*****	*****		
28	Aircraft and Vessel Repair	850,000	850,000	
29	and Maintenance (HD 1-40)			
30	Alaska Public Safety	1,000,000	1,000,000	
31	Information Network			
32	Redesign Phase 3 (HD 1-40)			
33	Alaska State Trooper Law	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Enforcement Equipment			
4	Replacement (HD 1-40)			
5	Alaska State Trooper	250,000	250,000	
6	Mobile Data Computers -			
7	Phase 3 (HD 1-40)			
8	Alaska Wildlife Trooper	500,000	500,000	
9	Law Enforcement Equipment			
10	Replacement (HD 1-40)			
11	Crime Laboratory Equipment	86,000	86,000	
12	Replacement (HD 17-32)			
13	Marine Fisheries Patrol	1,500,000		1,500,000
14	Improvements (HD 1-40)			
15	Public Safety Academy	2,000,000	2,000,000	
16	Dining Facility - Design &			
17	Construction (HD 1-40)			
18	Public Safety Academy	5,000,000	5,000,000	
19	Driver Training Facility -			
20	Land Acquisition &			
21	Construction (HD 1-40)			
22	Video Judicial Conference	100,000	100,000	
23	Arraignment Study (HD			
24	1-40)			
25	*****	*****		
26	***** Department of Revenue *****			
27	*****	*****		
28	Child Support Services	201,600	68,544	133,056
29	Computer Replacement			
30	Project - Phase 1 (HD			
31	1-40)			
32	IBM Bladecenter (HD 1-40)	230,000	230,000	
33	NetApp Upgrade (HD 1-40)	231,000	231,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Permanent Fund Dividend	350,000	350,000	
4	Master Phone Queue (HD			
5	1-40)			
6	Permanent Fund Portfolio	250,000		250,000
7	Accounting System Upgrade			
8	(HD 1-40)			
9	Alaska Housing Finance			
10	Corporation			
11	AHFC Building System	1,500,000	1,500,000	
12	Replacement Program (HD			
13	1-40)			
14	AHFC Competitive Grants	1,100,000	350,000	750,000
15	for Public Housing (HD			
16	1-40)			
17	AHFC Denali Commission	4,000,000		4,000,000
18	Projects (HD 1-40)			
19	AHFC Energy	262,000		262,000
20	Assurances/Smart Grid			
21	Resiliency Program (HD			
22	1-40)			
23	AHFC Energy Efficiency	1,000,000	1,000,000	
24	Monitoring Research (HD			
25	1-40)			
26	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
27	Competitive Grants (HD			
28	1-40)			
29	AHFC Fire Protection	2,200,000	2,200,000	
30	Systems - Phase 2 (HD			
31	1-40)			
32	AHFC Housing and Urban	3,200,000		3,200,000
33	Development Capital Fund			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	AHFC Housing and Urban	4,250,000	750,000	3,500,000
5	Development Federal HOME			
6	Grant (HD 1-40)			
7	AHFC San Roberto	9,708,504	2,208,504	7,500,000
8	Redevelopment (HD 17-32)			
9	AHFC Security Systems	500,000	500,000	
10	Replacement/Upgrades (HD			
11	1-40)			
12	AHFC Senior Citizens	4,500,000	4,500,000	
13	Housing Development			
14	Program (HD 1-40)			
15	AHFC State Energy	300,000	50,000	250,000
16	Program Special Projects			
17	(HD 1-40)			
18	AHFC Statewide ADA	500,000	500,000	
19	Improvements (HD 1-40)			
20	AHFC Statewide Project	2,000,000	2,000,000	
21	Improvements (HD 1-40)			
22	AHFC Supplemental Housing	7,000,000	7,000,000	
23	Development Program (HD			
24	1-40)			
25	AHFC Weatherization	4,000,000	1,000,000	3,000,000
26	Program (HD 1-40)			
27	AHFC Housing Loan	6,000,000	6,000,000	
28	Program			
29	Teacher, Health and Public	5,000,000		
30	Safety Professionals			
31	Housing (HD 1-40)			
32	Village Public Safety	1,000,000		
33	Officers Housing (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Transportation and Public Facilities *****			
	*****		*****	
6	Alaska Aviation Safety	1,500,000	500,000	1,000,000
7	Program (HD 1-40)			
8	Alaska Marine Highway	8,000,000	8,000,000	
9	System - Vessel and			
10	Terminal Overhaul and			
11	Rehabilitation (HD 1-40)			
12	Capital Improvement	1,500,000		1,500,000
13	Program Equipment			
14	Replacement (HD 1-40)			
15	Chena Small Tracts Road	150,000	150,000	
16	Multi-Use Path Design and			
17	Planning (HD 7-11)			
18	Community Access Roads -	4,500,000	4,500,000	
19	Kake to Petersburg (HD 5)			
20	Corps of Engineers - Harbor	700,000	700,000	
21	Program - Saint Paul (HD			
22	37)			
23	Dalton Highway Including	5,000,000	5,000,000	
24	Surfacing Materials (HD			
25	1-40)			
26	Debarr Road School Zone	200,000	200,000	
27	(HD 17-32)			
28	Fairbanks Metropolitan Area	9,000,000	9,000,000	
29	Transportation System			
30	(FMATS) - College Road			
31	Pavement Rehabilitation			
32	(HD 7-11)			
33	Fairbanks Metropolitan Area	5,000,000	5,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation System			
4	(FMATS) - Transportation			
5	Improvement Program (HD			
6	7-11)			
7	Municipal Harbor Facility	5,000,000	5,000,000	
8	Grant Fund (AS 29.60.800)			
9	(HD 1-40)			
10	Williams Port and Pile Bay	200,000	200,000	
11	Access Survey and Mapping			
12	(HD 36)			
13	Highways and Facilities	22,022,000	7,022,000	15,000,000
14	Americans with Disabilities	500,000		
15	Act Compliance Projects			
16	(HD 1-40)			
17	Central Region Signal	22,000		
18	Malfunction Management			
19	Units (HD 1-40)			
20	Highway Safety Corridors	5,000,000		
21	Near-Term Improvements			
22	(HD 1-40)			
23	Manley Hot Springs	900,000		
24	Shop/Snow Removal			
25	Equipment Building (SREB)			
26	(HD 6)			
27	Northern Region Bike Path	100,000		
28	Equipment (HD 1-40)			
29	Northern Region Maintenance	350,000		
30	Station Bunkhouse			
31	Improvements (HD 6)			
32	State Equipment Fleet	15,000,000		
33	Replacement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Anti-icing	150,000		
4	Program (HD 1-40)			
5	Regulatory Compliance		2,041,000	2,041,000
6	EPA MS 4 Requirements -	1,041,000		
7	Municipality of Anchorage			
8	Sand Storage Facilities			
9	(HD 17-32)			
10	Statewide - GIS Mapping of	1,000,000		
11	Storm Drainage Systems for			
12	EPA MS 4 (HD 17-32)			
13	Roads to Resources		12,000,000	12,000,000
14	Ambler Mining District	4,000,000		
15	Access - Planning, Design			
16	and Engineering (HD 1-40)			
17	Foothills West Access -	8,000,000		
18	Planning, Design and			
19	Engineering (HD 40)			
20	Statewide Federal Programs		50,910,000	66,800,000
21	Commercial Vehicle	1,600,000		
22	Enforcement Program (HD			
23	1-40)			
24	Cooperative Reimbursable	13,500,000		
25	Projects (HD 1-40)			
26	Federal Contingency	15,000,000		
27	Projects (HD 1-40)			
28	Federal Emergency Projects	10,000,000		
29	(HD 1-40)			
30	Federal Transit	9,000,000		
31	Administration Grants (HD			
32	1-40)			
33	Federal-Aid Aviation State	8,600,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Match (HD 1-40)			
4	Federal-Aid Highway State	41,100,000		
5	Match (HD 1-40)			
6	Highway Safety Grants	5,500,000		
7	Program (HD 1-40)			
8	Other Federal Program	1,210,000		
9	Match (HD 1-40)			
10	Statewide Safety Program	12,200,000		
11	(HD 1-40)			
12	Airport Improvement	267,940,500		267,940,500
13	Program			
14	Bethel - Airport Master	350,000		
15	Plan Update (HD 38)			
16	Chefornak - Airport	6,400,000		
17	Relocation (HD 38)			
18	Cold Bay - Airport	6,000,000		
19	Improvements (HD 37)			
20	Cold Bay - Airport Rescue	600,000		
21	and Firefighting Building			
22	Expansion (HD 37)			
23	Deadhorse - Airport Master	150,000		
24	Plan (HD 40)			
25	Fairbanks International	300,000		
26	Airport - Environmental			
27	Assessment and Cleanup (HD			
28	7-11)			
29	Fairbanks International	1,040,000		
30	Airport - Equipment (HD			
31	7-11)			
32	Golovin - Runway and Apron	12,520,000		
33	Improvements (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Haines - Airport Drainage	7,400,000		
4	Improvement and Taxiway,			
5	Runway and Apron			
6	Rehabilitation, and Fencing			
7	(HD 5)			
8	Kodiak - Airport	36,000,000		
9	Improvements (HD 36)			
10	Koliganek - Airport	8,700,000		
11	Reconstruction (HD 37)			
12	Kotzebue - Airport and	28,575,000		
13	Runway Safety Area			
14	Improvements (HD 40)			
15	Kotzebue - Airport	1,420,000		
16	Certification Compliance			
17	Improvements (HD 40)			
18	Lake Louise - Runway	270,000		
19	Rehabilitation (HD 12)			
20	Nome - Airport Master Plan	100,000		
21	(HD 39)			
22	Sitka - Rocky Gutierrez	5,000,000		
23	Airport Runway 11/29			
24	Overlay (HD 2)			
25	Statewide - Aviation	18,000,000		
26	Preconstruction (HD 1-40)			
27	Statewide - Aviation	3,700,000		
28	Systems Plan Update (HD			
29	1-40)			
30	Statewide - Various	3,000,000		
31	Airports Aeronautical			
32	Surveys (HD 1-40)			
33	Statewide - Various	6,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airports Minor Surface			
4	Improvements (HD 1-40)			
5	Statewide - Various	10,000,000		
6	Airports Snow Removal and			
7	Safety Equipment (HD 1-40)			
8	Ted Stevens Anchorage	1,500,000		
9	International Airport -			
10	Advanced Project Design and			
11	Planning (HD 17-32)			
12	Ted Stevens Anchorage	1,300,000		
13	International Airport -			
14	Aircraft Rescue and Fire			
15	Fighting Vehicle (HD			
16	17-32)			
17	Ted Stevens Anchorage	580,000		
18	International Airport -			
19	Badge Office Relocation			
20	(HD 17-32)			
21	Ted Stevens Anchorage	375,000		
22	International Airport -			
23	Deicing Mitigation (HD			
24	17-32)			
25	Ted Stevens Anchorage	4,000,000		
26	International Airport -			
27	East Airpark Storm Drain			
28	(HD 17-32)			
29	Ted Stevens Anchorage	4,400,000		
30	International Airport -			
31	Emergency Operations			
32	Center / Airport			
33	Communication Center (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Ted Stevens Anchorage	500,000		
5	International Airport -			
6	Environmental Compliance			
7	(HD 17-32)			
8	Ted Stevens Anchorage	5,000,000		
9	International Airport -			
10	Equipment (HD 17-32)			
11	Ted Stevens Anchorage	1,600,000		
12	International Airport -			
13	Facility Improvements,			
14	Renovations and Upgrades			
15	(HD 17-32)			
16	Ted Stevens Anchorage	1,185,500		
17	International Airport -			
18	Information Technology			
19	Improvements (HD 17-32)			
20	Ted Stevens Anchorage	475,000		
21	International Airport -			
22	Lake Hood Strip			
23	Improvements (HD 17-32)			
24	Ted Stevens Anchorage	3,500,000		
25	International Airport -			
26	North Terminal Gate N7			
27	(HD 17-32)			
28	Ted Stevens Anchorage	6,000,000		
29	International Airport -			
30	Part 150 Residential Sound			
31	Insulation Program (RSIP)			
32	(HD 17-32)			
33	Ted Stevens Anchorage	3,300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport -			
4	Postmark Emergency Storm			
5	Drain Replacement (HD			
6	17-32)			
7	Ted Stevens Anchorage	28,125,000		
8	International Airport -			
9	Runway 7L Rehabilitation			
10	(HD 17-32)			
11	Ted Stevens Anchorage	20,000,000		
12	International Airport -			
13	Taxiway E and M			
14	Reconstruction (HD 17-32)			
15	Togiak - Snow Removal	850,000		
16	Equipment Building (HD 37)			
17	Tununak - Airport	24,400,000		
18	Relocation (HD 38)			
19	Whittier - Airport Master	325,000		
20	Plan (HD 17-32)			
21	Yakutat - Airport Runway	5,000,000		
22	Preservation and Drainage			
23	Improvements (HD 5)			
24	Surface Transportation	537,350,240		537,350,240
25	Program			
26	Alaska Marine Highway	20,000,000		
27	System - Ferry Vessel			
28	Refurbishment (HD 1-40)			
29	Alaska Marine Highway	250,000		
30	System - Fleet Condition			
31	Survey Update (HD 1-40)			
32	Alaska Marine Highway	325,000		
33	System - Terminal -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bellingham Sewage Line			
4	Installation (HD 1-40)			
5	Alaska Railroad - Milepost	656,240		
6	407 and 409 Riprap Project			
7	(HD 6)			
8	Ambler - Sewage Lagoon	800,000		
9	Road (HD 40)			
10	Anchorage Metropolitan Area	200,000		
11	Transportation Solutions			
12	(AMATS) - Arterial			
13	Roadway Dust Control (HD			
14	17-32)			
15	Anchorage Metropolitan Area	15,000,000		
16	Transportation Solutions			
17	(AMATS) - Huffman Road			
18	Reconstruction - Old Seward			
19	Highway to Pintail (HD			
20	17-32)			
21	Anchorage Metropolitan Area	1,700,000		
22	Transportation Solutions			
23	(AMATS) - Muldoon Road			
24	Landscaping and Pedestrian			
25	Improvements (HD 17-32)			
26	Anchorage Metropolitan Area	680,000		
27	Transportation Solutions			
28	(AMATS) - Ridesharing and			
29	Transit Marketing (HD			
30	17-32)			
31	Anchorage Metropolitan Area	1,780,000		
32	Transportation Solutions			
33	(AMATS) - Transit Fleet			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion and Replacement			
4	(HD 17-32)			
5	Anchorage - Victor Road	4,700,000		
6	(HD 17-32)			
7	Bethel - Ridgecrest Drive	1,100,000		
8	Rehabilitation (HD 38)			
9	Central Region - Guardrail	14,000,000		
10	End Treatment Upgrade (HD			
11	12-35)			
12	Central Region -	2,000,000		
13	Intelligent Transportation			
14	System (ITS) Signal			
15	Control Upgrades (HD			
16	12-35)			
17	Central Region - National	20,000,000		
18	Highway System and			
19	Non-National Highway			
20	System Pavement and Bridge			
21	Refurbishment (HD 12-35)			
22	Coffman Cove - Wander	450,000		
23	Around Town Trail (HD 1)			
24	Congestion Mitigation and	1,879,000		
25	Air Quality (CMAQ) - PM			
26	2.5 Reductions (HD 7-11)			
27	Dalton Highway - Milepost	2,000,000		
28	254 to 414 Delineators (HD			
29	40)			
30	Dalton Highway - Milepost	8,000,000		
31	274 to 289 Reconstruction			
32	(HD 40)			
33	Dillingham - Downtown	400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Streets Reconstruction and			
4	Rehabilitation (HD 37)			
5	Fairbanks Metropolitan Area	3,820,000		
6	Transportation System			
7	(FMATS) -			
8	Illinois-Barnette Streets			
9	Bridge and Road			
10	Reconstruction (HD 7-11)			
11	Fairbanks Metropolitan Area	9,935,000		
12	Transportation System			
13	(FMATS) - Noble Street			
14	Reconstruction (HD 7-11)			
15	Fairbanks Metropolitan Area	2,000,000		
16	Transportation System			
17	(FMATS) - Preventative			
18	Maintenance Program (HD			
19	7-11)			
20	Fairbanks Metropolitan Area	3,500,000		
21	Transportation System			
22	(FMATS) - Safety and			
23	Signage Improvements (HD			
24	7-11)			
25	Fairbanks North Star	1,000,000		
26	Borough - Airport Way			
27	(West) Improvements (HD			
28	7-11)			
29	Fairbanks - College Road	8,630,000		
30	Rehabilitation and			
31	Intersection (HD 7-11)			
32	Fairbanks - Cripple Creek	950,000		
33	Road Upgrade (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks - Curb Corner	900,000		
4	Upgrades (HD 7-11)			
5	Fairbanks - Potter Road	400,000		
6	Surfacing (HD 7-11)			
7	Fairbanks - South Cushman	1,710,000		
8	- Mitchell Expressway to			
9	Van Horn (HD 7-11)			
10	Galena - Champion Road	850,000		
11	Erosion Protection (HD 6)			
12	Geographic Information	250,000		
13	System (GIS) Development			
14	(IWAYS) (HD 1-40)			
15	Glenn Highway Corridor	3,000,000		
16	ITS Project (HD 13-16)			
17	Glenn Highway Lighting -	8,000,000		
18	Eklutna to Palmer Hay			
19	Flats (HD 13-16)			
20	Glenn Highway Lighting -	12,000,000		
21	South Birchwood to Palmer			
22	Hayflats (HD 13-16)			
23	Glenn Highway - Milepost	10,000,000		
24	109 to 118 Resurfacing (HD			
25	12)			
26	Glenn Highway - Milepost 34	3,000,000		
27	to 42 Reconstruction -			
28	Parks to Old Glenn Highway			
29	(HD 13-16)			
30	Glenn Highway - Signage -	8,000,000		
31	Anchorage to Palmer (HD			
32	12-35)			
33	Gustavus - Small Boat	950,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Float (HD 5)			
4	Haines Highway - Milepost	1,000,000		
5	21 to 25.3 Reconstruction			
6	and Chilkat Bridge			
7	Replacement (HD 5)			
8	Hyder - Salmon River Road	600,000		
9	Rehabilitation (HD 5)			
10	Juneau - Egan Drive	980,000		
11	Resurfacing - Main Street			
12	to 10th Street (HD 3-4)			
13	Juneau - Glacier Highway -	1,100,000		
14	Fritz Cove to Auke Bay			
15	School - Intersection,			
16	Roadway and Pedestrian			
17	Improvements (HD 3-4)			
18	Juneau - Jordan Creek	2,200,000		
19	Bridge Replacement and			
20	Basin Road Trestle			
21	Rehabilitation (HD 3-4)			
22	Juneau - North Douglas	6,600,000		
23	Highway - Pavement			
24	Rehabilitation Milepost 5.9			
25	to 12 (HD 3-4)			
26	Kake - Keku Road	3,250,000		
27	Rehabilitation (HD 5)			
28	King Cove to Cold Bay	15,000,000		
29	Corridor Road Extension			
30	(HD 37)			
31	Kodiak - Rezanof Drive	5,000,000		
32	Resurfacing (HD 36)			
33	Livengood - Livengood Creek	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bridge Replacement (HD 6)			
4	Marshall - Airport Access	1,700,000		
5	Road Bridge (HD 6)			
6	Mat-Su - Off-System	6,000,000		
7	Bridges (HD 13-16)			
8	New Seward Highway -	23,000,000		
9	Rabbit Creek to 36th Avenue			
10	(HD 17-32)			
11	Nome - Nome-Council Road	7,000,000		
12	- Milepost 4 to 16 (HD 39)			
13	North Pole - Dennis Road	2,740,000		
14	Extension (HD 7-11)			
15	North Pole - Pavement	456,000		
16	Rehabilitation (HD 7-11)			
17	Northern Region - National	25,000,000		
18	Highway System and			
19	Non-National Highway			
20	System Pavement and Bridge			
21	Refurbishment (HD 1-40)			
22	Northern Region - Winter	200,000		
23	Trail Markings (HD 1-40)			
24	Parks Highway - Milepost	7,500,000		
25	239 to 263 Reconstruction -			
26	Nenana Canyon to Bear			
27	Creek (HD 7-11)			
28	Parks Highway - Milepost 44	7,000,000		
29	to 52.3 Reconstruction -			
30	Lucas Road to Big Lake			
31	Cutoff (HD 13-16)			
32	Safe Routes to Schools (HD	1,000,000		
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sand Point - School Loop	4,000,000		
4	Road Rehabilitation (HD			
5	37)			
6	Seward Highway - Anchorage	750,000		
7	to Girdwood ITS Project			
8	(HD 17-32)			
9	Seward Highway - Milepost	15,000,000		
10	115 to 124 Resurfacing -			
11	Potter to Dowling Road (HD			
12	17-32)			
13	Seward Highway - Milepost	28,000,000		
14	18 to 25.5 Reconstruction -			
15	Snow River to Trail River			
16	(HD 33-35)			
17	Seward Highway - Milepost	2,400,000		
18	99 to 104 - Bird and Indian			
19	Improvements (HD 17-32)			
20	Seward Highway - Ptarmigan	5,000,000		
21	Creek Bridge Replacement			
22	(HD 33-35)			
23	Seward Meridian Parkway -	9,000,000		
24	Road Improvements - Parks			
25	Highway to Palmer-Wasilla			
26	Highway (HD 13-16)			
27	Sitka - Cross Trail	800,000		
28	Construction - High School			
29	to Baranof, Charles, Yaw			
30	and Pherson Streets (HD 2)			
31	Sitka - Halibut Point Road	14,000,000		
32	Resurfacing, Drainage			
33	Improvements and Bridge			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 2)			
4	Sitka - Sawmill Creek Road	4,000,000		
5	Upgrade (HD 2)			
6	Southeast Region -	1,000,000		
7	Intelligent Transportation			
8	Systems (HD 1-5)			
9	Southeast Region - National	2,000,000		
10	Highway System and			
11	Non-National Highway			
12	System Pavement and Bridge			
13	Refurbishment (HD 1-5)			
14	Statewide -	2,500,000		
15	Bicycle/Pedestrian			
16	Facilities Rehabilitation			
17	and Improvements (HD 1-40)			
18	Statewide - Bridge	8,000,000		
19	Inventory, Inspection,			
20	Monitoring, Rehabilitation			
21	and Replacement Program			
22	(HD 1-40)			
23	Statewide - Bridge Scour	700,000		
24	Monitoring and Retrofit			
25	Program (HD 1-40)			
26	Statewide - Civil Rights	400,000		
27	Program (HD 1-40)			
28	Statewide - Comprehensive	400,000		
29	Highway Safety Plan (HD			
30	1-40)			
31	Statewide - Congestion	7,500,000		
32	Mitigation and Air Quality			
33	(CMAQ) Projects (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - Highway Data	2,000,000		
4	Equipment Acquisition and			
5	Installation (HD 1-40)			
6	Statewide - Highway Data	3,000,000		
7	Initiatives (HD 1-40)			
8	Statewide - Highway Fuel	100,000		
9	Tax Enforcement (HD 1-40)			
10	Statewide - Highway Safety	5,000,000		
11	Improvement Program			
12	(HSIP) (HD 1-40)			
13	Statewide - National	750,000		
14	Highway Institute and			
15	Transit Institute Training			
16	(HD 1-40)			
17	Statewide - Paths,	5,500,000		
18	Sidewalks and Bike Trails			
19	Surface Rehabilitation and			
20	Safety (HD 1-40)			
21	Statewide - Planning Work	7,500,000		
22	Program (HD 1-40)			
23	Statewide - Research	1,500,000		
24	Program (HD 1-40)			
25	Statewide - Rumble Strips	6,000,000		
26	(HD 1-40)			
27	Statewide - Scenic Byways	500,000		
28	Grants (HD 1-40)			
29	Statewide - Seismic	2,000,000		
30	Retrofit - Bridges (HD			
31	1-40)			
32	Statewide - Urban Planning	1,000,000		
33	Program (HD 12-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - Weigh-in-Motion	3,500,000		
4	Equipment (HD 1-40)			
5	Steese Highway - Milepost	15,459,000		
6	62 to 81 Surfacing (HD			
7	7-11)			
8	Sterling Highway - Milepost	9,000,000		
9	45 to 60 Resurfacing (HD			
10	33-35)			
11	Sterling Highway - Milepost	13,000,000		
12	60 to 79 - Skilak Lake to			
13	Sterling Rehabilitation and			
14	Passing Lanes (HD 33-35)			
15	Sterling Highway - Milepost	7,000,000		
16	83 to 90 Resurfacing (HD			
17	33-35)			
18	Stevens Village -	400,000		
19	Sanitation Road (HD 6)			
20	Striping and Marking	2,000,000		
21	Performance Improvements			
22	(HD 1-40)			
23	Surface Transportation	50,000,000		
24	Preconstruction (HD 1-40)			
25	Tenakee Springs - Ferry	450,000		
26	Terminal Approach (HD 5)			
27	Whittier - Maintenance and	2,100,000		
28	Operations (HD 17-32)			
29	Wrangell - Local Roads	1,000,000		
30	Supplemental (HD 2)			
31	Congressional High Priority			
32	Community Projects			
33	Fairbanks North Star	2,000,000	1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Borough - Road and Bridge			
4	Improvements (HD 7-11)			
5	Ketchikan - Replacement and	1,000,000	500,000	500,000
6	Rehabilitation of Municipal			
7	Bridges and Trestles (HD			
8	1)			
9	Mat-Su Borough - Arterial	2,000,000	1,000,000	1,000,000
10	Road and Bridge			
11	Improvements (HD 13-16)			
12	Sitka - Sawmill Cove	974,000	487,000	487,000
13	Waterfront Development (HD			
14	2)			
15		*****	*****	
16		***** University of Alaska *****		
17		*****	*****	
18	Feasibility Study for	1,400,000	1,400,000	
19	Community Campuses (HD			
20	1-40)			
21	University Receipt	15,000,000	15,000,000	
22	Authority (HD 1-40)			
23		*****	*****	
24		***** Alaska Court System *****		
25		*****	*****	
26	Boney Courthouse Campus	18,000,000	18,000,000	
27	Renovation (HD 1-40)			
28	Court Information	1,900,000	1,900,000	
29	Technology Enhancements			
30	(HD 1-40)			
31	Nome Courthouse Deferred	4,700,000	4,700,000	
32	Maintenance and Remodel			
33	(HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3			Funds	Funds
	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	2,650,000
1005	General Fund/Program Receipts	8,500,000
1017	Group Health and Life Benefits Fund	301,400
1029	Public Employees Retirement Trust Fund	392,900
1034	Teachers Retirement Trust Fund	164,000
1042	Judicial Retirement System	4,000
1045	National Guard Retirement System	12,700
1081	Information Services Fund	5,000,000
***	Total Agency Funding ***	\$17,025,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	22,625,000
1003	General Fund Match	378,000
1004	Unrestricted General Fund Receipts	8,956,400
1005	General Fund/Program Receipts	609,000
1007	Interagency Receipts	1,153,500
1061	Capital Improvement Project Receipts	1,000,000
1140	Alaska Industrial Development and Export Authority Dividend	18,500,000
***	Total Agency Funding ***	\$53,221,900

Department of Corrections

1004	Unrestricted General Fund Receipts	550,000
***	Total Agency Funding ***	\$550,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	27,270,651
***	Total Agency Funding ***	\$27,270,651

Department of Environmental Conservation

1002	Federal Receipts	38,950,000
1003	General Fund Match	9,500,000

1	1004	Unrestricted General Fund Receipts	43,921,576
2	1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	***	Total Agency Funding ***	\$100,769,750
7	Department of Fish and Game		
8	1002	Federal Receipts	19,650,000
9	1003	General Fund Match	150,000
10	1004	Unrestricted General Fund Receipts	900,000
11	1024	Fish and Game Fund	900,000
12	1201	Commercial Fisheries Entry Commission Receipts	1,250,000
13	***	Total Agency Funding ***	\$22,850,000
14	Office of the Governor		
15	1004	Unrestricted General Fund Receipts	123,800
16	1185	Election Fund	2,975,000
17	***	Total Agency Funding ***	\$3,098,800
18	Department of Health and Social Services		
19	1003	General Fund Match	425,000
20	1004	Unrestricted General Fund Receipts	9,880,000
21	***	Total Agency Funding ***	\$10,305,000
22	Department of Labor and Workforce Development		
23	1002	Federal Receipts	1,312,695
24	1003	General Fund Match	600,000
25	1004	Unrestricted General Fund Receipts	5,000,000
26	***	Total Agency Funding ***	\$6,912,695
27	Department of Law		
28	1004	Unrestricted General Fund Receipts	150,000
29	***	Total Agency Funding ***	\$150,000
30	Department of Military and Veterans Affairs		
31	1002	Federal Receipts	21,942,000

1	1003 General Fund Match	1,750,000
2	1004 Unrestricted General Fund Receipts	550,000
3	*** Total Agency Funding ***	\$24,242,000
4	Department of Natural Resources	
5	1002 Federal Receipts	11,535,000
6	1003 General Fund Match	200,000
7	1004 Unrestricted General Fund Receipts	7,624,000
8	1108 Statutory Designated Program Receipts	1,605,000
9	1153 State Land Disposal Income Fund	3,668,000
10	1195 Special Vehicle Registration Receipts	250,000
11	*** Total Agency Funding ***	\$24,882,000
12	Department of Public Safety	
13	1002 Federal Receipts	1,500,000
14	1004 Unrestricted General Fund Receipts	10,286,000
15	*** Total Agency Funding ***	\$11,786,000
16	Department of Revenue	
17	1002 Federal Receipts	17,833,056
18	1003 General Fund Match	68,544
19	1004 Unrestricted General Fund Receipts	461,000
20	1050 Permanent Fund Dividend Fund	350,000
21	1105 Permanent Fund Gross Receipts	250,000
22	1113 Alaska Housing Finance Corporation Statewide Bonds	7,500,000
23	1139 Alaska Housing Finance Corporation Dividend	31,058,504
24	1212 Federal Stimulus: ARRA 2009	262,000
25	*** Total Agency Funding ***	\$57,783,104
26	Department of Transportation and Public Facilities	
27	1002 Federal Receipts	845,565,990
28	1003 General Fund Match	54,597,000
29	1004 Unrestricted General Fund Receipts	58,613,000
30	1026 Highways Equipment Working Capital Fund	15,000,000
31	1027 International Airports Revenue Fund	6,925,500

1	1061 Capital Improvement Project Receipts	1,900,000
2	1108 Statutory Designated Program Receipts	12,000,000
3	1112 International Airports Construction Fund	8,986,250
4	1179 Passenger Facility Charges	2,200,000
5	*** Total Agency Funding ***	\$1,005,787,740
6	University of Alaska	
7	1004 Unrestricted General Fund Receipts	1,400,000
8	1048 University of Alaska Restricted Receipts	15,000,000
9	*** Total Agency Funding ***	\$16,400,000
10	Alaska Court System	
11	1004 Unrestricted General Fund Receipts	24,600,000
12	*** Total Agency Funding ***	\$24,600,000
13	* * * * * Total Budget * * * * *	\$1,407,634,640
14	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	67,668,544
1004 Unrestricted General Fund Receipts	202,936,427
1139 Alaska Housing Finance Corporation Dividend	31,058,504
1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
Total Unrestricted General Funds	\$320,163,475
Designated General Funds	
1005 General Fund/Program Receipts	9,109,000
1048 University of Alaska Restricted Receipts	15,000,000
1050 Permanent Fund Dividend Fund	350,000
1052 Oil/Hazardous Release Prevention & Response Fund	2,000,000
1153 State Land Disposal Income Fund	3,668,000
1195 Special Vehicle Registration Receipts	250,000
1201 Commercial Fisheries Entry Commission Receipts	1,250,000
Total Designated General Funds	\$31,627,000
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	301,400
1024 Fish and Game Fund	900,000
1027 International Airports Revenue Fund	6,925,500
1029 Public Employees Retirement Trust Fund	392,900
1034 Teachers Retirement Trust Fund	164,000
1042 Judicial Retirement System	4,000
1045 National Guard Retirement System	12,700
1105 Permanent Fund Gross Receipts	250,000
1108 Statutory Designated Program Receipts	14,105,000

1	1113	Alaska Housing Finance Corporation	7,500,000
2		Statewide Bonds	
3	1179	Passenger Facility Charges	2,200,000
4		***Total Other Non-Duplicated Funds***	\$32,755,500
5		Federal Funds	
6	1002	Federal Receipts	980,913,741
7	1075	Alaska Clean Water Fund	1,826,274
8	1100	Alaska Drinking Water Fund	4,071,900
9	1212	Federal Stimulus: ARRA 2009	262,000
10		***Total Federal Funds***	\$987,073,915
11		Duplicated Funds	
12	1007	Interagency Receipts	1,153,500
13	1026	Highways Equipment Working Capital Fund	15,000,000
14	1061	Capital Improvement Project Receipts	2,900,000
15	1081	Information Services Fund	5,000,000
16	1112	International Airports Construction Fund	8,986,250
17	1185	Election Fund	2,975,000
18		***Total Duplicated Funds***	\$36,014,750
19		(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 10.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	

Grants to Named Recipients

(AS 37.05.316)

Abused Women's Aid In	180,000	180,000
Crisis, Inc. - Security		
System Upgrades &		
Ventilation Repair (HD		
17-32)		
Aiding Women in Abuse &	1,000,000	1,000,000
Rape Emergencies, Inc. -		
Extended Stay Shelter and		
Supportive Services (HD		
3-4)		
Alaska Air Show	75,000	75,000
Association - 2010 Arctic		
Thunder Air Show (HD		
17-32)		
Alaska Brain Injury	50,000	50,000
Network, Inc. - Resource		
Navigation Activities (HD		
1-40)		
Alaska Community	1,500,000	1,500,000
Foundation - Jesse Lee		
Home Restoration (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Alaska Disabled Veterans	100,000	100,000	
5	Sports Program - State			
6	Participation Grant (HD			
7	1-40)			
8	Alaska Fire Chiefs	150,000	150,000	
9	Association - Alaska Marine			
10	Firefighter Training for			
11	Land-Based Firefighters			
12	(HD 1-40)			
13	Alaska Manufacturing	800,000	800,000	
14	Extension Partnership -			
15	State Matching Support (HD			
16	1-40)			
17	Alaska Moving Image	303,000	303,000	
18	Preservation Association -			
19	State Participation Grant			
20	(HD 1-40)			
21	Alaska Native Tribal	9,260,000	9,260,000	
22	Health Consortium - Long			
23	Term Care Facility			
24	Planning & Construction			
25	(HD 1-40)			
26	Alaska Partnership for	100,000	100,000	
27	Economic Development -			
28	Alaska Forward Initiative			
29	(HD 1-40)			
30	Alaska Search and Rescue	200,000	200,000	
31	Association - Search and			
32	Rescue Statewide Training			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Search and Rescue	200,000	200,000	
4	Association - Training and			
5	Equipment for Search and			
6	Rescue Organizations			
7	Statewide (HD 1-40)			
8	Alaska Zoo - Polar Bear	500,000	500,000	
9	Expansion Project & Signage			
10	(HD 17-32)			
11	Aleutian Peninsula	50,000	50,000	
12	Broadcasting, Inc. - King			
13	Cove FM Radio Translator,			
14	Ground System, Studio			
15	Renovation, & Vehicle (HD			
16	37)			
17	Alyeska Vocational Services	50,000	50,000	
18	- Deaf Center Planning &			
19	Development (HD 1-40)			
20	American Bald Eagle	269,800	269,800	
21	Foundation - Raptor Center			
22	Completion (HD 5)			
23	American Legion Chappie	10,000	10,000	
24	James Post 34 - American			
25	Legion Facility Renovation			
26	(HD 17-32)			
27	American Legion of Alaska	750,000	750,000	
28	- Youth Sports Fields (HD			
29	1-40)			
30	Anchorage Community Land	1,500,000	1,500,000	
31	Trust - Mountain View			
32	Community Center (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Economic	100,000	100,000	
4	Development Corporation -			
5	Anchorage Economic			
6	Development Grant (HD			
7	17-32)			
8	Anchorage Museum at	2,000,000	2,000,000	
9	Rasmuson Center - Major			
10	Maintenance Project (HD			
11	17-32)			
12	Anchorage Neighborhood	9,000,000	9,000,000	
13	Health Center, Inc. -			
14	Facility Relocation and			
15	Construction (HD 17-32)			
16	Anchorage Park Foundation -	10,000	10,000	
17	Al Miller Park Safety and			
18	Maintenance Project (HD			
19	17-32)			
20	Anchorage Park Foundation -	25,000	25,000	
21	Anchorage Senior Center			
22	Trail Connection (HD			
23	17-32)			
24	Anchorage Park Foundation -	60,700	60,700	
25	Carlson Park Repairs (HD			
26	17-32)			
27	Anchorage Park Foundation -	24,700	24,700	
28	Cheney Lake Park			
29	Improvements (HD 17-32)			
30	Anchorage Park Foundation -	45,700	45,700	
31	Cope Street Park			
32	Improvements (HD 17-32)			
33	Anchorage Park Foundation -	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Creekside Park			
4	Improvements (HD 17-32)			
5	Anchorage Park Foundation -	75,000	75,000	
6	Cuddy Family Midtown Park			
7	Playground (HD 17-32)			
8	Anchorage Park Foundation -	68,700	68,700	
9	Harvard Park Safety and			
10	Maintenance Upgrades (HD			
11	17-32)			
12	Anchorage Park Foundation -	108,000	108,000	
13	Ira Walker Park			
14	Improvements (HD 17-32)			
15	Anchorage Park Foundation -	45,700	45,700	
16	Little Dipper Park Fix-Its			
17	(HD 17-32)			
18	Anchorage Park Foundation -	150,000	150,000	
19	Martin Luther King Jr.			
20	Memorial Restoration (HD			
21	17-32)			
22	Anchorage Park Foundation -	35,000	35,000	
23	Nichols Park Improvements			
24	(HD 17-32)			
25	Anchorage Park Foundation -	56,000	56,000	
26	Scenic Foothills Community			
27	Parks Webcam & Motion			
28	Dector Lights (HD 17-32)			
29	Anchorage Park Foundation -	193,200	193,200	
30	William B. Lyons Park			
31	Improvements (HD 17-32)			
32	Anchorage Park Foundation -	40,200	40,200	
33	Woodland Park Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage Urban League -	1,000,000	1,000,000	
5	Alaska Seeds of Change			
6	Transitional Youth Program			
7	(HD 17-32)			
8	Angoon Senior Center -	8,000	8,000	
9	Senior Center Equipment			
10	Purchase (HD 5)			
11	Arc of Anchorage - Crisis	800,000	800,000	
12	Housing and Training Center			
13	(HD 17-32)			
14	Arctic Power - ANWR	160,000	160,000	
15	Program (HD 1-40)			
16	Arctic Winter Games Team	250,000	250,000	
17	Alaska - State			
18	Participation Grant (HD			
19	1-40)			
20	Association of Village	1,520,000	1,520,000	
21	Council Presidents -			
22	Regional Airframe & Power			
23	Plant Training School (HD			
24	38)			
25	Association of Village	610,000	610,000	
26	Council Presidents - Wood			
27	Heating Demonstration			
28	Project (HD 38)			
29	Bering Sea Fisherman's	1,000,000	1,000,000	
30	Association - Arctic			
31	Yukon-Kuskokwim			
32	Sustainable Salmon			
33	Initiative (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bethel Broadcasting Inc. -	110,800	110,800	
4	KYUK Energy Conservation			
5	and Facilities Upgrades			
6	(HD 38)			
7	Big Lake Elementary PTA -	10,000	10,000	
8	Playground Equipment (HD			
9	13-16)			
10	Blood Bank of Alaska -	50,000	50,000	
11	Fairbanks Branch Emergency			
12	Backup Equipment (HD 7-11)			
13	Blood Bank of Alaska - New	13,400,000	13,400,000	
14	Building Planning &			
15	Construction (HD 17-32)			
16	Bridge Builders of	148,500	148,500	
17	Anchorage - Education			
18	Program (HD 17-32)			
19	Brotherhood, Inc. - Home	30,000	30,000	
20	Based After School Program			
21	(HD 17-32)			
22	Calypso Farm And Ecology	25,000	25,000	
23	Center - Schoolyard Garden			
24	Initiative (HD 7-11)			
25	Camp Fire USA - Camp	700,000	700,000	
26	Kushtaka Rebuild (HD			
27	33-35)			
28	Campbell Park Community	5,000	5,000	
29	Council - Lake Otis and			
30	Waldron Safety Lighting			
31	(HD 17-32)			
32	Capital Community	97,000	97,000	
33	Broadcasting, Inc. - Gavel			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	to Gavel Video on Demand			
4	Project (HD 3-4)			
5	Catholic Community	75,000	75,000	
6	Services - Bring the Kids			
7	Home Program Site			
8	Acquisition and Building			
9	Design (HD 3-4)			
10	Chalkyitsik Traditional	103,000	103,000	
11	Council - New Clinic Match			
12	Contribution (HD 6)			
13	Communities in Schools -	18,000	18,000	
14	North Star Imagination			
15	Library (HD 7-11)			
16	Community of Elfin Cove	75,000	75,000	
17	Non-Profit Corporation -			
18	Sanitation Facility			
19	Planning (HD 2)			
20	Community Sports, Inc. -	100,000	100,000	
21	Development &			
22	Implementation Project			
23	(HD 13-16)			
24	Cook Inlet Housing	5,000,000	5,000,000	
25	Authority - Workforce			
26	Development Housing			
27	Project (HD 17-32)			
28	Copper Basin Senior	25,000	25,000	
29	Citizens - Deferred			
30	Maintenance of Senior			
31	Center (HD 12)			
32	Copper River Native	44,000	44,000	
33	Association - Vehicle			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Acquisition (HD 6)			
4	Copper Valley Electric	500,000	500,000	
5	Association - Electrical			
6	Transmission Avalanche			
7	Mitigation (HD 12)			
8	Copper Valley Electric	125,000	125,000	
9	Association - Silver Lake			
10	Pre-Feasibility Study (HD			
11	12)			
12	Covenant House Alaska -	3,000,000	3,000,000	
13	Facility Construction (HD			
14	17-32)			
15	Deltana Community	200,000	200,000	
16	Corporation - Souhrada Road			
17	Improvements (HD 6)			
18	Dimond High School Alumni	250,000	250,000	
19	Association - Sports Field			
20	Improvements (HD 17-32)			
21	Downtown Soup Kitchen -	500,000	500,000	
22	New Facility Project (HD			
23	17-32)			
24	Edzeno Native Village	60,000	60,000	
25	Council - Nikolai			
26	Electrical Metering Project			
27	(HD 6)			
28	Fairbanks Soil & Water	150,000	150,000	
29	Conservation District -			
30	Chena Slough Restoration			
31	Project (HD 7-11)			
32	Fairbanks Soil & Water	5,000	5,000	
33	Conservation District -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Invasive Weeds Project (HD			
4	7-11)			
5	Family Centered Services	300,000	300,000	
6	of Alaska - Facility			
7	Expansion & Program			
8	Enhancement Project (HD			
9	7-11)			
10	Federation of Community	10,000	10,000	
11	Councils, Inc - Mountain			
12	View Community Council			
13	Spring Cleanup (HD 17-32)			
14	Federation of Community	100,000	100,000	
15	Councils, Inc. - Chugiak &			
16	Eagle River Land Use			
17	Consortium Project (HD			
18	17-32)			
19	Federation of Community	12,000	12,000	
20	Councils, Inc. - Mountain			
21	View Community Patrol (HD			
22	17-32)			
23	Federation of Community	70,000	70,000	
24	Councils, Inc. -			
25	Neighborhoods USA 2011			
26	Conference (HD 17-32)			
27	Federation of Community	2,500	2,500	
28	Councils, Inc. - North			
29	East Community Patrol (HD			
30	17-32)			
31	Federation of Community	7,500	7,500	
32	Councils, Inc. - Nunaka			
33	Valley Community Patrol			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Federation of Community	2,500	2,500	
5	Councils, Inc. - Russian			
6	Jack Community Patrol (HD			
7	17-32)			
8	Filipino Community, Inc. -	50,000	50,000	
9	Filipino Community			
10	Historic Building Repair			
11	and Maintenance (HD 3-4)			
12	Food Bank of Alaska -	10,000	10,000	
13	Latino Lions Club Food			
14	Distribution (HD 17-32)			
15	Food Bank of Alaska -	10,000	10,000	
16	Mother Lawrence Foundation			
17	Food Distribution (HD			
18	17-32)			
19	Fraternal Order of Alaska	30,000	30,000	
20	State Troopers - CSI			
21	Forensic Youth Summer			
22	Camp (HD 17-32)			
23	Gakona Volunteer Fire	250,000	250,000	
24	Department - Construction			
25	and Equipment and Facility			
26	Upgrades (HD 6)			
27	Gakona Volunteer Fire	8,800	8,800	
28	Department - Fit Five			
29	Project (HD 6)			
30	Gakona Volunteer Fire	14,400	14,400	
31	Department - Viable 911			
32	Dispatch (HD 12)			
33	Gastineau Human Services -	39,500	39,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety and Security			
4	Systems Upgrades (HD 3-4)			
5	Grayling IRA Council -	150,000	150,000	
6	Multi-Purpose Community			
7	Center Match Contribution			
8	(HD 6)			
9	Greater Copper Valley	91,000	91,000	
10	Communications, Inc -			
11	Backup Generator &			
12	Communication Link (HD 6)			
13	Haines Assisted Living,	325,000	325,000	
14	Inc. - Retaining Wall,			
15	Drainage and Pavement			
16	Construction (HD 5)			
17	Haines Senior Center -	50,000	50,000	
18	Senior Center Roof			
19	Maintenance & Replacement			
20	(HD 5)			
21	Haines Senior Center -	13,100	13,100	
22	Vehicle & Wheelchair Lift			
23	Purchase (HD 5)			
24	Homer Foundation -	30,000	30,000	
25	Community Education and			
26	Activity Programming (HD			
27	33-35)			
28	Hoonah Senior Center -	18,000	18,000	
29	Kitchen Equipment (HD 5)			
30	Hope Community Resources,	200,000	200,000	
31	Inc. - Statewide Assisted			
32	Living Facilities			
33	Rehabilitation and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Refurbishment (HD 12-35)			
4	Ilisagvik College -	250,000	250,000	
5	Ilisagvik Heavy Equipment			
6	(HD 40)			
7	Institute of The North -	150,000	150,000	
8	Emerging Leaders Program			
9	(HD 1-40)			
10	Inter-Island Ferry	750,000	750,000	
11	Authority - Development			
12	Assistance (HD 1-5)			
13	Island Trails Network -	8,000	8,000	
14	Rotary Park Trail Phase			
15	II (HD 36)			
16	Juneau Cooperative	65,000	65,000	
17	Christian Ministries -			
18	Glory Hole Shelter Roof			
19	Replacement (HD 3-4)			
20	Juneau Housing Trust - 20th	55,000	55,000	
21	Century Theater Affordable			
22	Housing Project (HD 3-4)			
23	Kaagwaantaan, Inc. - Alaska	150,000	150,000	
24	Native Brotherhood Hall			
25	Renovations (HD 2)			
26	Kake Senior Center -	5,500	5,500	
27	Kitchen Equipment (HD 5)			
28	Kasilof Regional Historical	60,000	60,000	
29	Association - Kasilof River			
30	Mouth Dune Protection (HD			
31	33-35)			
32	Kenai Peninsula Food Bank	250,000	250,000	
33	- Facility Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Expansion (HD 33-35)			
4	Ketchikan Senior Services,	250,000	250,000	
5	Inc. - Access Road To			
6	Senior Housing-Pioneer			
7	Heights (HD 1)			
8	Kincaid Park Project Group	2,000,000	2,000,000	
9	- Recreation & Cultural			
10	Enhancements (HD 17-32)			
11	No portion of this appropriation may be used for environmental remediation-related costs at			
12	the old biathlon shooting range at Kincaid Park.			
13	Kodiak Women's Resource	13,000	13,000	
14	and Crisis Center -			
15	Security Fence Replacement			
16	(HD 36)			
17	Ma'o Tosi Alaska PRIDE -	80,000	80,000	
18	After-School and Summer			
19	Programs (HD 17-32)			
20	Meadow Lakes Community	195,000	195,000	
21	Council, Inc. - Community			
22	Campus Sports Fields (HD			
23	13-16)			
24	Metlakatla Indian	2,000,000	2,000,000	
25	Community - Metlakatla			
26	Ketchikan Intertie (HD 5)			
27	Metlakatla Indian	1,000,000	1,000,000	
28	Community - Waldon Point			
29	Road Paving Project (HD 5)			
30	Mid-Valley Seniors, Inc. -	35,000	35,000	
31	Mid-Valley Senior Center			
32	Roof Replacement (HD			
33	13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mount Sanford Tribal	500,000	500,000	
4	Consortium - Chistochina			
5	Clinic and Multi-Use			
6	Facility (HD 6)			
7	Mountain View Boys and	10,000	10,000	
8	Girls Club - Community			
9	Center Maintenance and			
10	Upgrades (HD 17-32)			
11	Native Village of Chenega	125,000	125,000	
12	Bay - Backhoe Loader (HD			
13	5)			
14	Native Village of Tetlin -	35,000	35,000	
15	Community Improvements			
16	(HD 6)			
17	Native Village of	300,000	300,000	
18	Unalakleet (Unalakleet			
19	IRA) - Southern Sub			
20	Regional Assisted Living			
21	Facility (HD 39)			
22	Newtok Traditional Council	75,000	75,000	
23	- Landfill Design Matching			
24	Funds (HD 38)			
25	Newtok Traditional Council	4,000,000	4,000,000	
26	- Newtok Evacuation Shelter			
27	and Access Road (HD 38)			
28	Nine Star Education &	50,000	50,000	
29	Employment Services -			
30	Dropout Recovery Program			
31	(HD 17-32)			
32	North Star Volunteer Fire	145,000	145,000	
33	Department - Fire Engine			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Orutsararmiut Native	480,000	480,000	
5	Council (ONC) - Repair and			
6	Provide Energy Efficiency			
7	for Senior Center (HD 38)			
8	Palmer Senior Citizens	6,000,000	6,000,000	
9	Center, Inc. - Palmer			
10	Senior Citizens Center (HD			
11	13-16)			
12	Peninsula Community Health	100,000	100,000	
13	Centers of Alaska -			
14	Cottonwood Health Center			
15	Equipment (HD 33-35)			
16	Perseverance Theatre -	45,000	45,000	
17	Facility Upgrades (HD 3-4)			
18	Rainbird Community	35,000	35,000	
19	Broadcasting, Inc. - KRBD			
20	FM Digital Equipment			
21	Upgrade (HD 1)			
22	REACH, Inc. - Asbestos	25,500	25,500	
23	Abatement (HD 3-4)			
24	Retirement Community of	500,000	500,000	
25	Fairbanks - Raven Landing			
26	Senior Community Center			
27	(HD 7-11)			
28	Ruby Tribal Council -	80,000	80,000	
29	Water Truck Acquisition			
30	(HD 6)			
31	Rural Alaska Community	800,000	800,000	
32	Action Program, Inc. -			
33	Toksook Bay Early Learning			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center (HD 38)			
4	Rural Deltana Volunteer	295,000	295,000	
5	Fire Department - Big D			
6	Station Deferred			
7	Maintenance (HD 6)			
8	Rural Deltana Volunteer	567,050	567,050	
9	Fire Department, Inc. -			
10	Energy Efficiency Upgrades			
11	(HD 6)			
12	Sealaska Heritage Institute	4,000,000	4,000,000	
13	- Southeast Alaska Native			
14	Cultural and Visitor Center			
15	(HD 3-4)			
16	Senior Citizens of Kodiak,	118,200	118,200	
17	Inc. - Fire Sprinkler			
18	System Replacement (HD			
19	36)			
20	Shiloh Community Housing	50,000	50,000	
21	Incorporated - Transitional			
22	Housing Project (HD 17-32)			
23	Sitka Community Hospital -	50,000	50,000	
24	Medical Equipment			
25	Replacement (HD 2)			
26	Skagway Traditional Council	200,000	200,000	
27	- Completion of Public			
28	Utility Building (HD 5)			
29	Snomads - Willard Road	50,000	50,000	
30	Improvements (HD 33-35)			
31	Sons of Norway Hall -	50,000	50,000	
32	Lodge No. 23 Hall			
33	Renovation and Repair (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	2)			
4	Soteria-Alaska, Inc. -	178,000	178,000	
5	Facility Repairs (HD			
6	17-32)			
7	South Anchorage Baseball	200,000	200,000	
8	Booster Club - Taylar			
9	Young Memorial Ballpark			
10	(HD 17-32)			
11	Southeast Alaska Guidance	57,000	57,000	
12	Association - Eagle Valley			
13	Training Center Repair and			
14	Maintenance (HD 3-4)			
15	Southeast Alaska	9,700	9,700	
16	Independent Living -			
17	Lift-Equipped Vehicles (HD			
18	3-4)			
19	Southeast Alaska Solid	125,000	125,000	
20	Waste Authority - SEASWA			
21	Start-up Funding (HD 1-5)			
22	Southeast Conference -	150,000	150,000	
23	Energy Program Coordination			
24	(HD 1-5)			
25	Southeast Regional Resource	63,700	63,700	
26	Center - Technology Upgrade			
27	(HD 3-4)			
28	Southern Southeast	500,000	500,000	
29	Emergency Training Center			
30	- Facility Construction			
31	(HD 1)			
32	Special Olympics Alaska -	5,000,000	5,000,000	
33	Training Center and Campus			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion & Development			
4	(HD 17-32)			
5	Steese Fire Service Area -	100,000	100,000	
6	Steese Volunteer Fire			
7	Department Station #2			
8	Repair And Upgrade (HD			
9	7-11)			
10	Sunshine Community Health	423,000	423,000	
11	Center - Construction of			
12	New Community Health			
13	Clinic (HD 13-16)			
14	Tatitlek IRA Council -	26,600	26,600	
15	Power Generators Repairs			
16	and Replacement (HD 5)			
17	Territorial Sportsmen,	60,000	60,000	
18	Inc. - Public Use Cabin			
19	Construction (HD 3-4)			
20	Tolsona Fire Department -	100,000	100,000	
21	Firefighter's Safety			
22	Equipment and Apparatus			
23	Repair (HD 6)			
24	Tundra Women's Coalition -	600,000	600,000	
25	Construction of Children's			
26	Advocacy Center (HD 38)			
27	United Human Services of	120,000	120,000	
28	Southeast Alaska -			
29	Non-profit Center (HD 3-4)			
30	United Way of Anchorage -	50,000	50,000	
31	Weed & Seed Program			
32	Support (HD 17-32)			
33	Upper Susitna Shooters	5,000	5,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Association - Range			
4	Improvements (HD 13-16)			
5	VSA Arts of Alaska -	30,000	30,000	
6	Boiler Replacement (HD			
7	17-32)			
8	Wasilla-Iditarod	30,000	30,000	
9	Elementary School -			
10	Playground and Exercise			
11	Equipment (HD 13-16)			
12	Weed and Seed East	25,000	25,000	
13	Anchorage - Russian Jack			
14	Advocacy (HD 17-32)			
15	Weed and Seed East	10,000	10,000	
16	Anchorage - Tax Assistance			
17	Computers (HD 17-32)			
18	World Trade Center Alaska	450,000	450,000	
19	- International Trade			
20	Partnership Project (HD			
21	1-40)			
22	Yakutat Senior Center -	5,000	5,000	
23	Internet Access			
24	Infrastructure & Equipment			
25	(HD 5)			
26	Yukon-Kuskokwim Health	475,000	475,000	
27	Corporation - Sobering			
28	Center (HD 38)			
29	Grants to Municipalities			
30	(AS 37.05.315)			
31	Aleutians East Borough -	1,000,000	1,000,000	
32	Cold Bay Airport Apron and			
33	Taxiway Construction (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	37)			
4	Anchorage - 100th Avenue	6,000,000	6,000,000	
5	Extension Phase II -			
6	Minnesota Drive to C			
7	Street (HD 17-32)			
8	Anchorage - 121st Avenue	600,000	600,000	
9	Storm Drain - Mary Drive			
10	to Ellen Avenue (HD 17-32)			
11	Anchorage - 13th Avenue	100,000	100,000	
12	Gateway Element			
13	Improvements (HD 17-32)			
14	Anchorage - 32nd Avenue	3,000,000	3,000,000	
15	Improvements - Muldoon			
16	Road to Brookridge Drive			
17	(HD 17-32)			
18	Anchorage - 35th Avenue	6,000,000	6,000,000	
19	Improvements - Wisconsin			
20	Street to Spenard Road (HD			
21	17-32)			
22	Anchorage - 40th Avenue	3,000,000	3,000,000	
23	Extension - Piper Street to			
24	Dale Street (HD 17-32)			
25	Anchorage - 42nd Avenue	250,000	250,000	
26	Traffic & Safety			
27	Improvements (HD 17-32)			
28	Anchorage - 73rd and 74th	1,200,000	1,200,000	
29	Avenue Water Line			
30	Extension (HD 17-32)			
31	Anchorage - 74th Avenue	100,000	100,000	
32	Flooding and Glaciation			
33	Improvements (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - 88th Avenue	3,000,000	3,000,000	
4	Upgrade - Spruce Brook			
5	Street to Elmore Road (HD			
6	17-32)			
7	Anchorage - Abbott Loop	15,000	15,000	
8	Elementary School Library			
9	Books (HD 17-32)			
10	Anchorage - Abbott Loop	20,000	20,000	
11	Elementary School			
12	Projectors & Document			
13	Cameras (HD 17-32)			
14	Anchorage - Abbott Loop	60,000	60,000	
15	Traffic Calming			
16	Improvements (HD 17-32)			
17	Anchorage - Airport Heights	20,000	20,000	
18	Elementary School			
19	Technology (HD 17-32)			
20	Anchorage - Alexander	250,000	250,000	
21	Avenue Drainage			
22	Improvements (HD 17-32)			
23	Anchorage - Anchorage	26,092,000	26,092,000	
24	Metropolitan Area			
25	Transportation Solutions			
26	(AMATS) Matching Funding			
27	(HD 17-32)			
28	Anchorage - Anchorage	770,000	770,000	
29	Senior Center Upgrades (HD			
30	17-32)			
31	Anchorage - Aquarian	20,000	20,000	
32	Charter School Emergency			
33	Lighting (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Arctic	150,000	150,000	
4	Boulevard Chester Creek			
5	Flooding (HD 17-32)			
6	Anchorage - Bancroft	250,000	250,000	
7	Subdivision Road and			
8	Drainage Rehabilitation			
9	(HD 17-32)			
10	Anchorage - Bartlett High	50,000	50,000	
11	School Interactive			
12	Whiteboards (HD 17-32)			
13	Anchorage - Baxter	15,000	15,000	
14	Elementary School			
15	Classroom Technology			
16	Equipment (HD 17-32)			
17	Anchorage - Bayshore	61,000	61,000	
18	Elementary School			
19	Interactive Whiteboards			
20	(HD 17-32)			
21	Anchorage - Bayshore LED	150,000	150,000	
22	Street Lighting Upgrades			
23	(HD 17-32)			
24	Anchorage - Begich Middle	2,700	2,700	
25	School Science Program			
26	Supplies (HD 17-32)			
27	Anchorage - Begich Middle	1,500	1,500	
28	School Stream Gauge &			
29	Weather Shelter (HD 17-32)			
30	Anchorage - Ben Boeke Ice	300,000	300,000	
31	Arena Upgrades (HD 17-32)			
32	Anchorage - Blackberry	150,000	150,000	
33	Street/80th Avenue Area			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Local Road Surface Rehab			
4	(HD 17-32)			
5	Anchorage - Bluebell Drive	1,000,000	1,000,000	
6	at Golden View Drive			
7	Intersection Safety			
8	Improvements (HD 17-32)			
9	Anchorage - Boniface	100,000	100,000	
10	Parkway Pedestrian & Bike			
11	Path Improvements (HD			
12	17-32)			
13	Anchorage - Campbell	9,000	9,000	
14	Elementary School Computer			
15	Software (HD 17-32)			
16	Anchorage - Campbell	40,000	40,000	
17	Elementary School Mobile			
18	Computer Lab (HD 17-32)			
19	Anchorage - Campbell	32,000	32,000	
20	Elementary School			
21	Projectors & Document			
22	Cameras (HD 17-32)			
23	Anchorage - Centennial Park	500,000	500,000	
24	Upgrades, Repairs and			
25	Improvements (HD 17-32)			
26	Anchorage - Central Middle	38,400	38,400	
27	School Interactive			
28	Whiteboard (HD 17-32)			
29	Anchorage - Chester Valley	53,900	53,900	
30	Elementary School			
31	Equipment & Software (HD			
32	17-32)			
33	Anchorage - Chinook	12,000	12,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Construct Gym Storage Area			
5	(HD 17-32)			
6	Anchorage - Chinook	7,000	7,000	
7	Elementary School Gym			
8	Floor Protective Cover (HD			
9	17-32)			
10	Anchorage - Chinook	2,500	2,500	
11	Elementary School Physical			
12	Education Equipment (HD			
13	17-32)			
14	Anchorage - Chinook	20,000	20,000	
15	Elementary School Storage			
16	Cubicles (HD 17-32)			
17	Anchorage - Chinook	6,000	6,000	
18	Elementary School Wash			
19	Station & Drinking Fountain			
20	Replacement (HD 17-32)			
21	Anchorage - Chugach	44,000	44,000	
22	Elementary School			
23	Computers (HD 17-32)			
24	Anchorage - Chugiak to	30,000	30,000	
25	Eagle River Road and			
26	Drainage Improvements (HD			
27	17-32)			
28	Anchorage - College Gate	50,000	50,000	
29	Elementary School			
30	Playground Equipment (HD			
31	17-32)			
32	Anchorage - Cordova Street	60,000	60,000	
33	Pedestrian and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation Safety Study			
4	(HD 17-32)			
5	Anchorage - Creekside Park	20,000	20,000	
6	Elementary School Library			
7	Books (HD 17-32)			
8	Anchorage - Creekside Park	6,200	6,200	
9	Elementary Sidewalk			
10	Repairs (HD 17-32)			
11	Anchorage - Crime Scene	410,000	410,000	
12	Investigation Vehicle (HD			
13	17-32)			
14	Anchorage - Dempsey	250,000	250,000	
15	Anderson Ice Arena			
16	Upgrades (HD 17-32)			
17	Anchorage - Denali	10,300	10,300	
18	Montessori School Computer			
19	Lab Equipment (HD 17-32)			
20	Anchorage - Dimond High	10,000	10,000	
21	School Advanced Placement			
22	Teacher Training (HD			
23	17-32)			
24	Anchorage - Dimond High	42,000	42,000	
25	School Computers (HD			
26	17-32)			
27	Anchorage - Duben Street	100,000	100,000	
28	Upgrade Study - Patterson			
29	Street to Muldoon Road (HD			
30	17-32)			
31	Anchorage - East Anchorage	80,000	80,000	
32	Plan (HD 17-32)			
33	Anchorage - East High	29,000	29,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Computers Purchase			
4	(HD 17-32)			
5	Anchorage - East High	5,000	5,000	
6	School Library Resources			
7	(HD 17-32)			
8	Anchorage - Egavik Drive &	1,500,000	1,500,000	
9	Denali Street			
10	Reconstruction (HD 17-32)			
11	Anchorage - Emergency	150,000	150,000	
12	Medical & Fire Fighting			
13	Protective Equipment (HD			
14	17-32)			
15	Anchorage - Fairview	30,000	30,000	
16	Elementary School Book and			
17	Technology Grant (HD			
18	17-32)			
19	Anchorage - Fire Lake	10,000	10,000	
20	Elementary School Physical			
21	Education Program (HD			
22	17-32)			
23	Anchorage - Fire Station #6	6,000,000	6,000,000	
24	Replacement (HD 17-32)			
25	Anchorage - Fire Station #9	5,000,000	5,000,000	
26	Remodel (HD 17-32)			
27	Anchorage - Flooding and	5,000,000	5,000,000	
28	Glaciation Matching			
29	Program (HD 17-32)			
30	Anchorage - Gladys Wood	26,000	26,000	
31	Elementary Purchase			
32	Multimedia Equipment (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Gladys Wood	48,000	48,000	
4	Elementary School			
5	Classroom Walls and			
6	Storage (HD 17-32)			
7	Anchorage - Gladys Wood	15,000	15,000	
8	Elementary School			
9	Lunchroom Tables (HD			
10	17-32)			
11	Anchorage - Glenn	2,500,000	2,500,000	
12	Highway/Eagle Glen South			
13	Subdivision Drainage (HD			
14	17-32)			
15	Anchorage - Golden View	8,000,000	8,000,000	
16	Drive Intersection and			
17	Safety Upgrade - Rabbit			
18	Creek Road to Romania			
19	Drive (HD 17-32)			
20	Anchorage - Goldenview	15,000	15,000	
21	Middle School Cabinet			
22	Installation (HD 17-32)			
23	Anchorage - Government	13,000	13,000	
24	Hill Elementary School			
25	After-School Program			
26	Equipment (HD 17-32)			
27	Anchorage - Government	3,600	3,600	
28	Hill Elementary School			
29	Computer Software (HD			
30	17-32)			
31	Anchorage - Hanshew Middle	110,000	110,000	
32	School Interactive			
33	Whiteboards (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Hightower Road	800,000	800,000	
4	Upgrade - Alyeska Highway			
5	to Community Center (HD			
6	17-32)			
7	Anchorage - Independence	1,600,000	1,600,000	
8	Drive Upgrade & Extension			
9	(HD 17-32)			
10	Anchorage - Inlet View	15,000	15,000	
11	Elementary School Library			
12	Books (HD 17-32)			
13	Anchorage - Inlet View	24,000	24,000	
14	Elementary School Outdoor			
15	Running Track (HD 17-32)			
16	Anchorage - Intersection	5,000,000	5,000,000	
17	Safety and Congestion			
18	Relief Matching Program			
19	(HD 17-32)			
20	Anchorage - Jewel Lake	2,400,000	2,400,000	
21	Road Rehab - Raspberry			
22	Road to Dimond Boulevard			
23	(HD 17-32)			
24	Anchorage - Johns Road	7,000,000	7,000,000	
25	Reconstruction - Klatt Road			
26	to High View Drive (HD			
27	17-32)			
28	Anchorage - Kasuun	20,000	20,000	
29	Elementary School Digital			
30	Projectors (HD 17-32)			
31	Anchorage - Kasuun	25,000	25,000	
32	Elementary School Laptop			
33	Computers (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Kincaid	11,000	11,000	
4	Elementary School			
5	Replacement Furniture (HD			
6	17-32)			
7	Anchorage - Kincaid	20,000	20,000	
8	Elementary Technology			
9	Upgrades (HD 17-32)			
10	Anchorage - King Career	50,000	50,000	
11	Center Refrigeration and			
12	Freezer Replacements (HD			
13	17-32)			
14	Anchorage - King Career	10,000	10,000	
15	Center Solar Panels Study			
16	(HD 17-32)			
17	Anchorage - Klatt	7,500	7,500	
18	Elementary School			
19	Cafeteria Tables (HD			
20	17-32)			
21	Anchorage - Klatt	15,000	15,000	
22	Elementary School Exterior			
23	Siding Repair (HD 17-32)			
24	Anchorage - Klatt	30,000	30,000	
25	Elementary School Sound			
26	System (HD 17-32)			
27	Anchorage - Klatt Road at	1,000,000	1,000,000	
28	C Street Intersection			
29	Safety Improvements (HD			
30	17-32)			
31	Anchorage - Klatt Road	250,000	250,000	
32	Pedestrian Facilities - C			
33	Street Trail to Via Appia			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road (North side) (HD			
4	17-32)			
5	Anchorage - Lake Hood	10,000	10,000	
6	Elementary School Book and			
7	Technology Grant (HD			
8	17-32)			
9	Anchorage - Lake Hood	13,000	13,000	
10	Elementary School Cameras			
11	& Projectors (HD 17-32)			
12	Anchorage - Lake Hood	10,000	10,000	
13	Elementary School Mobile			
14	Computer Lab (HD 17-32)			
15	Anchorage - Lake Hood	1,000	1,000	
16	Elementary School Printers			
17	(HD 17-32)			
18	Anchorage - Lake Otis	10,000	10,000	
19	Elementary School Rock			
20	Climbing Wall (HD 17-32)			
21	Anchorage - Lake Otis	250,000	250,000	
22	Parkway Pedestrian Safety			
23	(HD 17-32)			
24	Anchorage - Lake Otis	75,000	75,000	
25	Parkway School Flashing			
26	Lights (HD 17-32)			
27	Anchorage - Latouche and	215,000	215,000	
28	Annapolis Pedestrian Safety			
29	(HD 17-32)			
30	Anchorage - Little Tree	200,000	200,000	
31	Drive Road and Drainage			
32	Rehabilitation (HD 17-32)			
33	Anchorage - Loussac Library	4,650,000	4,650,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Margaret Circle	450,000	450,000	
5	Area Drainage Improvements			
6	(HD 17-32)			
7	Anchorage - McLaughlin	60,000	60,000	
8	Secondary School Science			
9	Lab Conversion (HD 17-32)			
10	Anchorage - Meadow Street	1,520,000	1,520,000	
11	Upgrade & Reconstruction			
12	(HD 17-32)			
13	Anchorage - Mears Middle	45,000	45,000	
14	School Computer Lab (HD			
15	17-32)			
16	Anchorage - Mears Middle	520,000	520,000	
17	School Locker Replacement			
18	(HD 17-32)			
19	Anchorage - Mears Middle	15,000	15,000	
20	School Water Heater			
21	Replacement (HD 17-32)			
22	Anchorage - Mirror Lake	7,500	7,500	
23	Elementary School Library			
24	and Technology Upgrades			
25	(HD 17-32)			
26	Anchorage - Mount Spurr	35,000	35,000	
27	Elementary School			
28	Classroom Space			
29	Renovations (HD 17-32)			
30	Anchorage - Mountain View	50,000	50,000	
31	and Russian Jack Park			
32	Vandalism Prevention			
33	Program (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Mountain View	150,000	150,000	
4	Drive Upgrade Study (HD			
5	17-32)			
6	Anchorage - Mountain View	75,000	75,000	
7	Elementary School Boiler			
8	Replacement and Repairs			
9	(HD 17-32)			
10	Anchorage - Mountain View	6,250	6,250	
11	Elementary School Cameras			
12	& Projectors (HD 17-32)			
13	Anchorage - Mountain View	6,000	6,000	
14	Public Library (HD 17-32)			
15	Anchorage - Muldoon	1,000,000	1,000,000	
16	Community Park (HD 17-32)			
17	Anchorage - Muldoon	80,000	80,000	
18	Elementary School Asphalt			
19	and Sidewalk Repairs (HD			
20	17-32)			
21	Anchorage - Muldoon	5,000	5,000	
22	Elementary School Cameras			
23	(HD 17-32)			
24	Anchorage - Muldoon Road	150,000	150,000	
25	Pedestrian Safety (HD			
26	17-32)			
27	Anchorage - Newby Avenue	136,000	136,000	
28	Repair and Renovation (HD			
29	17-32)			
30	Anchorage - North Star	15,000	15,000	
31	Elementary School Book and			
32	Technology Grant (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - North Star	7,000	7,000	
4	Elementary School Cameras			
5	& Projectors (HD 17-32)			
6	Anchorage - North Star	15,000	15,000	
7	Elementary School Mobile			
8	Computer Lab (HD 17-32)			
9	Anchorage - Northern Lights	150,000	150,000	
10	Boulevard Bike Pathway			
11	Rehabilitation (HD 17-32)			
12	Anchorage - Northern Lights	920,000	920,000	
13	Boulevard Pedestrian Safety			
14	(HD 17-32)			
15	Anchorage - Northern Lights	1,000,000	1,000,000	
16	Boulevard Sound Barrier			
17	Fence (HD 17-32)			
18	Anchorage - Northwood Drive	1,700,000	1,700,000	
19	Pavement Rehabilitation			
20	(HD 17-32)			
21	Anchorage - Northwood	1,400	1,400	
22	Elementary School Audio			
23	Book Library (HD 17-32)			
24	Anchorage - Northwood	15,000	15,000	
25	Elementary School Book and			
26	Technology Grant (HD			
27	17-32)			
28	Anchorage - Northwood	11,000	11,000	
29	Elementary School Sidewalk			
30	Repairs (HD 17-32)			
31	Anchorage - Northwood	9,000	9,000	
32	Elementary School Sign			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Nunaka Valley	50,000	50,000	
4	Elementary School Heat			
5	Exchanger (HD 17-32)			
6	Anchorage - Nunaka Valley	50,000	50,000	
7	Park Facility Improvement			
8	Plan (HD 17-32)			
9	Anchorage - Nunaka Valley	50,000	50,000	
10	Street and Pedestrian			
11	Upgrades (HD 17-32)			
12	Anchorage - Ocean View	32,000	32,000	
13	Elementary School DVD/TV			
14	Equipment (HD 17-32)			
15	Anchorage - Ocean View	15,000	15,000	
16	Elementary School Sound			
17	System & Stage			
18	Improvements (HD 17-32)			
19	Anchorage - Old Eagle	6,800,000	6,800,000	
20	River Road Upgrade (RTP)			
21	- Monte Road to Baranoff			
22	Avenue (HD 17-32)			
23	Anchorage - Orion	4,000	4,000	
24	Elementary School			
25	Classroom Equipment			
26	Purchase (HD 17-32)			
27	Anchorage - Pavement Rehab	5,000,000	5,000,000	
28	Matching Program (HD			
29	17-32)			
30	Anchorage - Pedestrian	1,000,000	1,000,000	
31	Safety and Rehabilitation			
32	Matching Program (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Pioneer Home	25,000	25,000	
4	Sidewalk Safety			
5	Replacement (HD 17-32)			
6	Anchorage - Polaris School	18,500	18,500	
7	Science Kits, Lab			
8	Equipment and Genetic			
9	Instruments (HD 17-32)			
10	Anchorage - Port of	20,000,000	20,000,000	
11	Anchorage Expansion (HD			
12	17-32)			
13	Anchorage - Ptarmigan	5,000	5,000	
14	Elementary School Cameras			
15	(HD 17-32)			
16	Anchorage - Recreation	1,000,000	1,000,000	
17	Facilities Upgrades (HD			
18	17-32)			
19	Anchorage - Road and	250,000	250,000	
20	Drainage Phase II (HD			
21	17-32)			
22	Anchorage - Rogers Park	40,000	40,000	
23	Elementary School			
24	Computers & Training (HD			
25	17-32)			
26	Anchorage - Rogers Park	25,000	25,000	
27	Elementary School			
28	Multipurpose Room Retrofit			
29	(HD 17-32)			
30	Anchorage - Romig Middle	25,000	25,000	
31	School Book and Technology			
32	Grant (HD 17-32)			
33	Anchorage - Romig Middle	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Interactive			
4	Whiteboards (HD 17-32)			
5	Anchorage - Russian Jack	10,000	10,000	
6	Elementary School -			
7	Playground Equipment (HD			
8	17-32)			
9	Anchorage - Russian Jack	300,000	300,000	
10	Springs Park (HD 17-32)			
11	Anchorage - Sand Lake	250,000	250,000	
12	Watershed Drinking Water			
13	Studies (HD 17-32)			
14	Anchorage - SAVE High	34,000	34,000	
15	School Multimedia Computer			
16	Lab (HD 17-32)			
17	Anchorage - Scenic Park	15,000	15,000	
18	Elementary School Cameras			
19	& Projectors (HD 17-32)			
20	Anchorage - School District	25,000	25,000	
21	Child in Transition			
22	Tutoring (HD 17-32)			
23	Anchorage - Service High	40,000	40,000	
24	School Classroom			
25	Technology Upgrades (HD			
26	17-32)			
27	Anchorage - Service High	15,000	15,000	
28	School World Language			
29	Department Program (HD			
30	17-32)			
31	Anchorage - Sitka Street	60,000	60,000	
32	Culvert Replacement (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - South High	700,000	700,000	
4	School - Athletic Fields			
5	Artificial Turf (HD 17-32)			
6	Anchorage - Spring Hill	50,000	50,000	
7	Elementary Technology			
8	Upgrades (HD 17-32)			
9	Anchorage - Steller	15,000	15,000	
10	Secondary School Book and			
11	Technology Grant (HD			
12	17-32)			
13	Anchorage - Steller	20,000	20,000	
14	Secondary School Computer			
15	Lab Wiring (HD 17-32)			
16	Anchorage - Steller	1,000	1,000	
17	Secondary School Library			
18	Chairs & Equipment (HD			
19	17-32)			
20	Anchorage - Steller	4,000	4,000	
21	Secondary School Library			
22	Shelves & Furniture (HD			
23	17-32)			
24	Anchorage - Steller	38,000	38,000	
25	Secondary School Mobile			
26	Computer Lab (HD 17-32)			
27	Anchorage - Steller	1,000	1,000	
28	Secondary School Replace			
29	Lighting Improvements (HD			
30	17-32)			
31	Anchorage - Steller	12,000	12,000	
32	Secondary School Water			
33	Heater Replacement (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Street Light	500,000	500,000	
5	Energy Conservation			
6	Upgrades (HD 17-32)			
7	Anchorage - Sullivan Arena	1,600,000	1,600,000	
8	Facility Upgrades (HD			
9	17-32)			
10	Anchorage - Susitna	8,000	8,000	
11	Elementary School			
12	Interactive Whiteboards			
13	(HD 17-32)			
14	Anchorage - Susitna	14,000	14,000	
15	Elementary School Mobile			
16	Computer Lab (HD 17-32)			
17	Anchorage - Susitna	18,000	18,000	
18	Elementary School			
19	Multimedia (HD 17-32)			
20	Anchorage - Sylvan Drive	600,000	600,000	
21	Reconstruction (HD 17-32)			
22	Anchorage - Taku	30,000	30,000	
23	Elementary Wireless			
24	Internet Access (HD 17-32)			
25	Anchorage - Toilsome Hill	2,500,000	2,500,000	
26	Drive/Glen Alps			
27	Road/Canyon Road			
28	Improvements Phase II			
29	(HD 17-32)			
30	Anchorage - Totem Fields	350,000	350,000	
31	Phase II (HD 17-32)			
32	Anchorage - Traffic	350,000	350,000	
33	Calming and Pedestrian			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety (HD 17-32)			
4	Anchorage - Trailside	10,000	10,000	
5	Elementary School Computer			
6	Lab Software (HD 17-32)			
7	Anchorage - Trailside	30,000	30,000	
8	Elementary School			
9	Computers (HD 17-32)			
10	Anchorage - Tudor	31,800	31,800	
11	Elementary School			
12	Technology, Books, and			
13	Supplies Grant (HD 17-32)			
14	Anchorage - Turnagain	150,000	150,000	
15	Boulevard Area Flooding and			
16	Glaciation (HD 17-32)			
17	Anchorage - Turnagain	60,000	60,000	
18	Elementary School			
19	Interactive Whiteboards			
20	(HD 17-32)			
21	Anchorage - University Lake	75,000	75,000	
22	Park Bank Stabilization and			
23	Dog Amenities (HD 17-32)			
24	Anchorage - Wendler Middle	27,000	27,000	
25	School Electric Sign (HD			
26	17-32)			
27	Anchorage - West High	140,000	140,000	
28	School Technology &			
29	Equipment (HD 17-32)			
30	Anchorage - Whaley Center	10,000	10,000	
31	Lifeskills Classroom			
32	Kitchen Upgrades (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - William Tyson	25,000	25,000	
4	Elementary School			
5	Computers & Printers (HD			
6	17-32)			
7	Anchorage - William Tyson	15,000	15,000	
8	Elementary School Purchase			
9	Classroom Televisions (HD			
10	17-32)			
11	Anchorage - Willow Crest	15,000	15,000	
12	Elementary School Book and			
13	Technology Grant (HD			
14	17-32)			
15	Anchorage - Willow Crest	8,000	8,000	
16	Elementary School			
17	Interactive Whiteboard (HD			
18	17-32)			
19	Anchorage - Willow Crest	27,000	27,000	
20	Elementary School Library			
21	Books & Supplies (HD			
22	17-32)			
23	Anchorage - Willow Crest	40,000	40,000	
24	Elementary School			
25	Playground Equipment			
26	Upgrades (HD 17-32)			
27	Anchorage - Wonder Park	69,250	69,250	
28	Elementary School			
29	Interactive Whiteboards			
30	(HD 17-32)			
31	Angoon - Barge Landing (HD	150,000	150,000	
32	5)			
33	Angoon - Engineering Design	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Renovation for Front			
4	Road (HD 5)			
5	Angoon - Fire Truck (HD 5)	200,000	200,000	
6	Bethel - Electrical Utility	150,000	150,000	
7	Acquisition Study (HD 38)			
8	Bethel - Fire Station	1,000,000	1,000,000	
9	Repairs/Upgrades (HD 38)			
10	Bethel - New Bethel Police	3,000,000	3,000,000	
11	Station (HD 38)			
12	Bristol Bay Borough - Bear	60,000	60,000	
13	Proof Fencing for Landfill			
14	(HD 37)			
15	Bristol Bay Borough - Port	5,000,000	5,000,000	
16	of Bristol Bay -			
17	Improvements Phase II			
18	(HD 37)			
19	Chevak - Dump Truck	35,000	35,000	
20	Purchase (HD 39)			
21	Craig - Public Works Heavy	300,000	300,000	
22	Equipment Purchase and			
23	Replacement (HD 5)			
24	Delta Junction - EMS	175,000	175,000	
25	Rescue Squad Ambulance			
26	(HD 12)			
27	Delta Junction - Public	750,000	750,000	
28	Works Building Renovation			
29	(HD 12)			
30	Delta Junction - School	800,000	800,000	
31	District Wood Chip Heating			
32	System Project (HD 12)			
33	Delta Junction - Solid	875,000	875,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Waste & Septage Cell (HD			
4	12)			
5	Delta Junction - Street	1,500,000	1,500,000	
6	Paving and Road			
7	Improvements (HD 12)			
8	Delta Junction - Volunteer	190,000	190,000	
9	Fire Department Water			
10	Tender (HD 12)			
11	Denali Borough - Anderson	15,000	15,000	
12	School Lighting			
13	Improvements (HD 7-11)			
14	Denali Borough - Cantwell	50,000	50,000	
15	School Repairs and Upgrades			
16	(HD 7-11)			
17	Denali Borough - Landfill	68,000	68,000	
18	Equipment (HD 7-11)			
19	Denali Borough -	8,000	8,000	
20	Tri-Valley School			
21	Electrical Upgrades (HD			
22	7-11)			
23	Egegik - Design and Control	100,000	100,000	
24	for a New Class A Well			
25	(HD 37)			
26	Elim - VPSO Housing (HD	100,000	100,000	
27	39)			
28	Fairbanks (City of) -	280,000	280,000	
29	Traffic Calming			
30	Demonstration Project (HD			
31	7-11)			
32	Fairbanks - City of	7,000,000	7,000,000	
33	Fairbanks Street			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction and			
4	Rehabilitation, Aurora			
5	Subdivision (HD 7-11)			
6	Fairbanks North Star	81,000	81,000	
7	Borough - Hutchison High			
8	School Distance Learning			
9	System (HD 7-11)			
10	Fairbanks North Star	44,000	44,000	
11	Borough - Pearl Creek			
12	Elementary School			
13	Classroom Upgrade (HD			
14	7-11)			
15	Fairbanks North Star	5,000,000	5,000,000	
16	Borough - Road Service			
17	Area Improvements (HD			
18	7-11)			
19	Fairbanks North Star	1,140,000	1,140,000	
20	Borough - Salcha			
21	Elementary School Exterior			
22	Envelope Replacement &			
23	Upgrade (HD 12)			
24	Fairbanks North Star	40,000,000	40,000,000	
25	Borough - Tanana River			
26	Bridge Access for Military			
27	Training Grounds, River			
28	Training (HD 7-11)			
29	Fairbanks North Star	430,000	430,000	
30	Borough - Ticasuk Brown			
31	Elementary School Septic			
32	System Replacement (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks North Star	18,000	18,000	
4	Borough - Two Rivers			
5	Elementary School			
6	Classroom Improvements			
7	(HD 7-11)			
8	Fairbanks North Star	45,000	45,000	
9	Borough - University Park			
10	Elementary Mobile Computer			
11	Lab (HD 7-11)			
12	Fairbanks North Star	29,000	29,000	
13	Borough - Weller			
14	Elementary School			
15	Classroom Improvements			
16	(HD 7-11)			
17	Fairbanks North Star	81,000	81,000	
18	Borough - West Valley High			
19	School Distance Learning			
20	System (HD 7-11)			
21	Fort Yukon - Solid Waste	363,000	363,000	
22	Disposal Facility (HD 6)			
23	Galena - Galena City	990,000	990,000	
24	School District - Central			
25	Steam Plant Up-Grade (HD			
26	6)			
27	Gustavus - Replace Good	80,000	80,000	
28	River Road Culverts (HD 5)			
29	Homer - Anchor Point to	4,800,000	4,800,000	
30	Homer Natural Gas Pipeline			
31	(HD 33-35)			
32	Homer - Deep Water Dock	1,000,000	1,000,000	
33	Expansion, Phase 1 (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Homer - Karen Hornaday	250,000	250,000	
5	Park Improvements, Phase 1			
6	(HD 33-35)			
7	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000	
8	Marine Industrial Center			
9	(HD 5)			
10	Houston - Firefighting &	40,000	40,000	
11	Protective Equipment (HD			
12	13-16)			
13	Houston - Municipal Road	30,000	30,000	
14	Maintenance (HD 13-16)			
15	Huslia - Electric	490,000	490,000	
16	Distribution System (HD 6)			
17	Hydaburg - Water System	150,000	150,000	
18	Upgrade (HD 5)			
19	Juneau - Juneau Arts &	50,000	50,000	
20	Culture Center Electrical			
21	and Facility Upgrades (HD			
22	3-4)			
23	Juneau - School District	116,000	116,000	
24	School Safety Upgrades (HD			
25	3-4)			
26	Juneau - School District	26,000	26,000	
27	Technology Infrastructure			
28	Upgrades (HD 3-4)			
29	Juneau - Sewage System	3,000,000	3,000,000	
30	Major Repairs & Expansion			
31	(HD 3-4)			
32	Kaltag - New Health Clinic	148,000	148,000	
33	Match Contribution (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula Borough -	25,000	25,000	
4	Kenai Central High School			
5	Auditorium Equipment (HD			
6	33-35)			
7	Ketchikan - Bethe	5,000,000	5,000,000	
8	Substation Replacement (HD			
9	1)			
10	Ketchikan - Fire Station	5,300,000	5,300,000	
11	No. 1 Replacement Project			
12	(HD 1)			
13	Ketchikan - Whitman Lake	16,680,000	16,680,000	
14	Hydro Project (HD 1)			
15	Ketchikan Gateway Borough -	150,000	150,000	
16	Baseball Training Facility			
17	(HD 1)			
18	Ketchikan Gateway Borough -	920,000	920,000	
19	Gateway Recreation Center			
20	Emergency Roof Replacement			
21	(HD 1)			
22	Ketchikan Gateway Borough -	1,500,000	1,500,000	
23	Ketchikan International			
24	Airport Facility			
25	Renovations and			
26	Reconstruction (HD 1)			
27	Klawock - Drive Down Ramp	480,000	480,000	
28	Phase II (HD 5)			
29	Kodiak - Public Safety	2,100,000	2,100,000	
30	Building Community Jail			
31	Completion (HD 36)			
32	Koyukuk - New Clinic Match	150,000	150,000	
33	Contribution (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lake and Peninsula Borough	1,400,000	1,400,000	
4	- Chignik Small Boat			
5	Harbor (HD 37)			
6	Marshall - Public Safety	1,500,000	1,500,000	
7	Facility (HD 6)			
8	Matanuska-Susitna Borough -	7,500	7,500	
9	Big Lake Elementary School			
10	Library & Technology			
11	Upgrade (HD 13-16)			
12	Matanuska-Susitna Borough -	30,000	30,000	
13	Big Lake Service Area Road			
14	Upgrades (HD 13-16)			
15	Matanuska-Susitna Borough -	15,000	15,000	
16	Buffalo Mine Road Street			
17	Light Installation (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Butte Elementary Library &			
21	Technology Upgrades (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Butte Volunteer Fire			
25	Department Equipment (HD			
26	13-16)			
27	Matanuska-Susitna Borough -	45,000	45,000	
28	Caswell Lakes Service Area			
29	Equipment (HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Caswell Lakes Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairview Service Area			
4	Roads Upgrade (HD 13-16)			
5	Matanuska-Susitna Borough -	7,500	7,500	
6	Goose Bay Elementary			
7	School Library & Technology			
8	Upgrade (HD 13-16)			
9	Matanuska-Susitna Borough -	30,000	30,000	
10	Greater Butte Service Area			
11	Roads Upgrade (HD 13-16)			
12	Matanuska-Susitna Borough -	300,000	300,000	
13	Hawk Lane Road Repair and			
14	Resurface (HD 13-16)			
15	Matanuska-Susitna Borough -	1,000,000	1,000,000	
16	Horseshoe Lake Road			
17	Upgrade (HD 13-16)			
18	Matanuska-Susitna Borough -	100,000	100,000	
19	Houston High School			
20	Football Field Lights (HD			
21	13-16)			
22	Matanuska-Susitna Borough -	7,500	7,500	
23	Houston High School			
24	Library & Technology			
25	Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	7,500	7,500	
27	Houston Middle School			
28	Library & Technology			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	17,500	17,500	
31	Knik Elementary School			
32	Gymnasium Curtain (HD			
33	13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	7,500	7,500	
4	Knik Elementary School			
5	Library & Technology			
6	Upgrade (HD 13-16)			
7	Matanuska-Susitna Borough -	2,100,000	2,100,000	
8	Knik River Road			
9	Reconstruction (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Road Upgrade (HD			
12	13-16)			
13	Matanuska-Susitna Borough -	125,000	125,000	
14	Lake Lucille Improvements			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Lazy Mountain Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Meadow Lakes Elementary			
21	School Library & Technology			
22	Upgrade (HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Meadow Lakes Service Area			
25	Roads Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	7,500	7,500	
27	Mid-Valley High School			
28	Library & Technology			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	7,500	7,500	
31	Midnight Sun Family			
32	Learning Center Library &			
33	Technology Upgrade (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	850,000	850,000	
5	North Nancy Lake Peninsula			
6	Road Rehabilitation Project			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -	2,000,000	2,000,000	
9	Parks Highway Connector			
10	Improvements (HD 13-16)			
11	Matanuska-Susitna Borough -	100,000	100,000	
12	Self-Contained Breathing			
13	Apparatus Purchase (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	7,500	7,500	
16	Snowshoe Elementary			
17	Library & Technology			
18	Upgrades (HD 13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Su Valley School Library &			
21	Technology Upgrade (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	3,000,000	3,000,000	
24	Substandard Bridge and Road			
25	Repair and Maintenance (HD			
26	13-16)			
27	Matanuska-Susitna Borough -	30,000	30,000	
28	Talkeetna Service Area			
29	Equipment (HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Talkeetna Service Area			
32	Roads Upgrades (HD 13-16)			
33	Matanuska-Susitna Borough -	7,500	7,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Trapper Creek Elementary			
4	School Library & Technology			
5	Upgrade (HD 13-16)			
6	Matanuska-Susitna Borough -	100,000	100,000	
7	Trapper Creek Elementary			
8	School Roof Replacement			
9	(HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Trapper Creek Service Area			
12	Roads Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Wasilla-Lakes FSA			
15	Equipment (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	West Lakes FSA Equipment			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Willow Elementary School			
21	Library & Technology			
22	Upgrade (HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Willow Service Area			
25	Equipment (HD 13-16)			
26	Matanuska-Susitna Borough -	30,000	30,000	
27	Willow Service Area Roads			
28	Upgrade (HD 13-16)			
29	Matanuska-Susitna Borough -	50,000	50,000	
30	Wolverine Creek Dry			
31	Hydrant Project (HD 13-16)			
32	Mountain Village - Heavy	240,000	240,000	
33	Equipment Purchase (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Napakiak - Road Maintenance	275,000	275,000	
4	and Dust Control (HD 38)			
5	Nenana - Nenana City	1,500,000	1,500,000	
6	Public School - Nenana			
7	Student Learning Center			
8	Debt Retirement (HD 6)			
9	Nome - Museum Construction	5,000,000	5,000,000	
10	and Development (HD 39)			
11	Nome - Remodel Recreation	500,000	500,000	
12	Center for Emergency			
13	Shelter Services (HD 39)			
14	North Pole - Environmental	1,000,000	1,000,000	
15	Assessment for Railroad			
16	Realignment and Expansion			
17	(HD 7-11)			
18	North Slope Borough - Fire	342,500	342,500	
19	Station Deferred			
20	Maintenance and Safety			
21	Equipment (HD 40)			
22	North Slope Borough -	500,000	500,000	
23	Search and Rescue Public			
24	Safety Equipment (HD 40)			
25	Northwest Arctic Borough -	180,000	180,000	
26	Kiana Heavy Equipment (HD			
27	40)			
28	Northwest Arctic Borough -	150,000	150,000	
29	Noatak Storage Shed (HD			
30	40)			
31	Northwest Arctic Borough -	200,000	200,000	
32	Noorvik Heavy Equipment			
33	(HD 40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Old Harbor - City Dock	3,100,000	3,100,000	
4	Reconstruction (HD 36)			
5	Ouzinkie - Alternative Wind	10,000	10,000	
6	Energy Generation - Phase			
7	I Data Collection (HD 36)			
8	Ouzinkie - Ouzinkie	5,100,000	5,100,000	
9	Replacement Dock/Economic			
10	Development Project (HD			
11	36)			
12	Palmer - Lift Station &	750,000	750,000	
13	Sewer System			
14	Rehabilitation (HD 13-16)			
15	Pelican - Water and Sewer	200,000	200,000	
16	Improvements (HD 2)			
17	Petersburg - Fire & EMS	6,700,000	6,700,000	
18	Facility Construction (HD			
19	2)			
20	Petersburg - Petersburg	50,000	50,000	
21	Medical Center - Medical			
22	Equipment Replacement (HD			
23	2)			
24	Pilot Point - Assess	55,000	55,000	
25	Safety & Structure Issues			
26	of Old Cannery Buildings			
27	(HD 37)			
28	Pilot Station - New Public	960,000	960,000	
29	Safety Building (HD 39)			
30	Port Alexander - Bear Hall	5,000	5,000	
31	Rehab and Renovation (HD			
32	2)			
33	Port Lions - Port Lions	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	City Dock and Ferry			
4	Terminal Repairs and			
5	Replacement (HD 36)			
6	Saint George - Purchase	150,000	150,000	
7	Vacuum Sewage Pumper			
8	Truck (HD 37)			
9	Saint Mary's - Rock	300,000	300,000	
10	Crusher/Screening Plant			
11	(HD 39)			
12	Saint Michael - St.	200,000	200,000	
13	Michael Heavy Equipment			
14	Fleet (HD 39)			
15	Savoonga - D6N XL Tractor	275,000	275,000	
16	(HD 39)			
17	Savoonga - Steel Garage	50,000	50,000	
18	(HD 39)			
19	Saxman - Backhoe Loader	75,000	75,000	
20	Purchase (HD 1)			
21	Scammon Bay - Heavy	150,000	150,000	
22	Equipment (HD 39)			
23	Seldovia - Water and Sewer	100,000	100,000	
24	Upgrades (HD 33-35)			
25	Seward - Alaska Sealife	1,000,000	1,000,000	
26	Center Seawater Intake			
27	Pipelines Biofouling			
28	Remediation (HD 33-35)			
29	Seward - Mooring Dolphins	1,500,000	1,500,000	
30	and Dock Improvements at			
31	Seward Marine Center (HD			
32	33-35)			
33	Seward - The Alutiq Pride	150,000	150,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Shellfish Hatchery Repairs			
4	and Upgrade (HD 33-35)			
5	Shaktoolik - Heavy		194,800	194,800
6	Equipment Purchase (HD 39)			
7	Sitka - Blue Lake		15,000,000	15,000,000
8	Hydroelectric Expansion			
9	(HD 2)			
10	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.			
11	Sitka - Moller Park		500,000	500,000
12	Baseball Field			
13	Improvements (HD 2)			
14	Sitka - Sitka School		1,400,000	1,400,000
15	District - Vocational			
16	Education Facility			
17	Construction (HD 2)			
18	Soldotna - Funny River		38,900	38,900
19	Road Relocation (HD 33-35)			
20	Soldotna - Lighting Energy		389,200	389,200
21	Conservation Project (HD			
22	33-35)			
23	Soldotna - Reconstruct		544,000	544,000
24	North Binkley Street (HD			
25	33-35)			
26	Soldotna - Soldotna Creek		75,000	75,000
27	Park Development (HD			
28	33-35)			
29	Tanana - Fire Truck and		270,000	270,000
30	Fire Equipment Purchase			
31	(HD 6)			
32	Tanana - Washeteria		233,000	233,000
33	Equipment & Sanitation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 6)			
4	Teller - Heavy Equipment	228,300	228,300	
5	Purchase (HD 39)			
6	Thorne Bay - Community	150,000	150,000	
7	Roads Repair and Resurface			
8	(HD 1)			
9	Togiak - Repair Storm	85,000	85,000	
10	Damage to Seawall (HD 37)			
11	Toksook Bay - Toksook Bay	225,000	225,000	
12	Dumpsite Improvement (HD			
13	38)			
14	Unalaska - Unalaska	5,000,000	5,000,000	
15	Powerhouse Expansion			
16	Project (HD 37)			
17	Valdez - Flood Mitigation	800,000	800,000	
18	and Dike Upgrades for			
19	Subdivision at 10 Mile			
20	Richardson Hwy (HD 12)			
21	Valdez - Valdez High	1,000,000	1,000,000	
22	School Fire			
23	Alarm/Sprinkler			
24	Replacement (HD 12)			
25	White Mountain - Public	857,000	857,000	
26	Safety Building (HD 39)			
27	Whittier - Shotgun Cove	4,000,000	4,000,000	
28	Road Phase II (HD 17-32)			
29	Wrangell - Hospital and	3,000,000	3,000,000	
30	Nursing Home Replacement			
31	Project (HD 2)			
32	Wrangell - School District	40,000	40,000	
33	Replacement Wrestling Mats			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 2)			
4	Yakutat - Renovation of	300,000	300,000	
5	Court House Building and			
6	City Hall (HD 5)			
7	Grants to Municipalities			
8	(AS 37.05.315) - Public			
9	Library Construction			
10	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
11	satisfy FY2011 capital funding for those public library construction projects identified by the			
12	Alaska Library Association and received by the Department of Commerce, Community and			
13	Economic Development until such time as the first round of the Public Library Construction			
14	and Major Expansion Matching Grant program (AS 14.56.355) is completed.			
15	Cordova - Cordova Center	2,000,000	2,000,000	
16	and Library (HD 5)			
17	Kenai - Community Library	1,500,000	1,500,000	
18	Expansion (HD 33-35)			
19	Matanuska-Susitna Borough -	1,700,000	1,700,000	
20	Sutton Community Library &			
21	Resource Center (HD 13-16)			
22	North Slope Borough -	350,000	350,000	
23	Tuzzy Library Expansion			
24	Project (HD 40)			
25	Petersburg - Public Library	3,300,000	3,300,000	
26	(HD 2)			
27	Seward - Community Library	4,700,000	4,700,000	
28	(HD 33-35)			
29	Grants to Unincorporated			
30	Communities (AS 37.05.317)			
31	Alatna - Tribal Hall	150,000	150,000	
32	Construction (HD 6)			
33	Chalkyitsik - Electrical	38,000	38,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Metering Program (HD 6)			
4	Chalkyitsik - Energy	26,000	26,000	
5	Efficient Diesel Generator			
6	Installation (HD 6)			
7	Circle - New Clinic Match	150,000	150,000	
8	Contribution (HD 6)			
9	Cooper Landing - Senior	95,000	95,000	
10	Housing Garage & Workshop			
11	(HD 33-35)			
12	Ester - John Trigg Ester	50,000	50,000	
13	Library Design and			
14	Construction (HD 7-11)			
15	Evansville - New Health	150,000	150,000	
16	Clinic Match Contribution			
17	(HD 6)			
18	Hollis - Emergency	400,000	400,000	
19	Services Facility			
20	Construction (HD 1)			
21	Igiugig - Fuel Delivery	12,000	12,000	
22	Truck (HD 36)			
23	Igiugig - Rural Power	110,000	110,000	
24	Systems Upgrade (HD 36)			
25	Iliamna - Village	72,000	72,000	
26	Community Hall Renovations			
27	(HD 36)			
28	Klukwan - Garbage Truck	32,900	32,900	
29	Purchase (HD 5)			
30	Manley Hot Springs -	150,000	150,000	
31	Fire/Rescue/Public Safety			
32	Building (HD 6)			
33	Mentasta Lake -	150,000	150,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Multi-Purpose Community			
4	Services Center (HD 6)			
5	Minto - Multi-Purpose	150,000	150,000	
6	Community Center (HD 6)			
7	Nikolaevsk - Natural Gas	250,000	250,000	
8	Line Reduction Unit (HD			
9	33-35)			
10	Northway Village -	125,000	125,000	
11	Community Center Addition			
12	(HD 6)			
13	Stevens Village - New	150,000	150,000	
14	Clinic Match Contribution			
15	(HD 6)			
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	Grants to Named Recipients			
20	(AS 37.05.316)			
21	Alaska Gateway School	30,000	30,000	
22	District - Dot Lake School			
23	Playground Equipment (HD			
24	6)			
25	Chatham School District -	65,000	65,000	
26	Angoon Elementary School			
27	Playground (HD 5)			
28	Copper River School	300,000	300,000	
29	District - Copper River			
30	Connects (HD 12)			
31	Southeast Island School	23,000	23,000	
32	District - Port Alexander			
33	Teacher Housing Remodel &			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Renovation (HD 2)			
4	Yukon Koyukuk School	40,000	40,000	
5	District - Emergency			
6	School Renovations and			
7	Equipment Upgrades (HD 6)			
8	Yukon Koyukuk School	140,000	140,000	
9	District - Jimmy			
10	Huntington High School			
11	Mold Remediation (HD 6)			
12	Yukon Koyukuk School	60,000	60,000	
13	District - Ruby School			
14	Playground Equipment (HD			
15	6)			
16	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	463,623,450
*** Total Agency Funding ***	\$463,623,450
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	658,000
*** Total Agency Funding ***	\$658,000
* * * * * Total Budget * * * * *	\$464,281,450

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	464,281,450
Total Unrestricted General Funds	\$464,281,450
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
Total Federal Funds	\$0
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 14 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** **Department of Commerce, Community and Economic Development** *****

Grants to Named Recipients

(AS 37.05.316)

Marine Exchange of Alaska -	600,000		600,000
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Alaska Vessel Tracking

System Upgrades and

Expansion (HD 1-40)

Southeast Alaska State	270,000		270,000
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Fair Inc. - Harriet Hall

ADA Upgrades for

Commercial Passenger

Vessel Visitors (HD 5)

Grants to Municipalities

(AS 37.05.315)

Haines - Port Chilkoot	2,910,000		2,910,000
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Cruise Ship Dock Upgrade

(HD 5)

Hoonah - Harbor	1,000,000		1,000,000
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Improvements (HD 5)

Juneau - Centennial Hall	1,200,000		1,200,000
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Emergency Relief Center

Improvements (HD 3-4)

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau - Cruise Ship Dock	9,000,000		9,000,000
4	Replacement (HD 3-4)			
5	Ketchikan - Cruise Ship	1,300,000		1,300,000
6	Berth IV Traffic Signal			
7	(HD 1)			
8	Ketchikan - Replace Cruise	10,000,000		10,000,000
9	Ship Berths I and II (HD			
10	1)			
11	Petersburg - Design and	1,250,000		1,250,000
12	Construction of Commercial			
13	Dock with Vehicle Drive			
14	Down (HD 2)			
15	Seward - Commercial	300,000		300,000
16	Passenger Vessel Harbor			
17	Security - Coast Guard			
18	Building Relocation (HD			
19	33-35)			
20	Seward - Security and Fire	2,000,000		2,000,000
21	Protection for Commercial			
22	Passenger Vessels (HD			
23	33-35)			
24	Sitka - Commercial	4,500,000		4,500,000
25	Passenger Vessel Facilities			
26	and Visitor Improvements			
27	(HD 2)			
28	Sitka - Crescent Harbor	1,000,000		1,000,000
29	Sidewalk Widening (HD 2)			
30	Sitka - Swan Lake Recovery	1,650,000		1,650,000
31	and Improvements (HD 2)			
32	Skagway - Commercial	4,000,000		4,000,000
33	Passenger Vessel Lightering			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and Harbor Improvements			
4	(HD 5)			
5	Skagway - Municipal	800,000		800,000
6	Wastewater Treatment			
7	Facility Improvements Due			
8	to Seasonal Impacts (HD 5)			
9	Wrangell - Commercial	3,250,000		3,250,000
10	Passenger Vessel Facility			
11	(HD 2)			
12	Wrangell - Waterfront	75,000		75,000
13	Master Plan (HD 2)			
14	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
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4 **Department of Commerce, Community and Economic Development**

5 1206 Commercial Passenger Vessel Tax	33,410,000
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6 1207 Regional Cruise Ship Impact Fund	11,695,000
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7 *** Total Agency Funding ***	\$45,105,000
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8 * * * * * Total Budget * * * * *	\$45,105,000
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9 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
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Unrestricted General Funds

Total Unrestricted General Funds	\$0
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Designated General Funds

Total Designated General Funds	\$0
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Other Non-Duplicated Funds

1206 Commercial Passenger Vessel Tax	33,410,000
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1207 Regional Cruise Ship Impact Fund	11,695,000
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Total Other Non-Duplicated Funds	\$45,105,000
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Federal Funds

Total Federal Funds	\$0
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 17. FUND CAPITALIZATION.** The sum of \$140,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 * **Sec. 18. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue
21 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
22 (AS 37.05.565).

23 (b) The following amounts are appropriated to the election fund required by the
24 federal Help America Vote Act:

25 (1) interest earned on amounts in the election fund required by the federal
26 Help America Vote Act;

27 (2) the sum of \$1,425,000 from federal receipts;

28 (3) the sum of \$1,550,000 from the general fund.

29 (c) The sum of \$50,000,000 is appropriated from the general fund to the renewable
30 energy grant fund (AS 42.45.045(a)).

31 (d) The sum of \$10,000,000 is appropriated from the general fund to the power

project fund (AS 42.45.010).

* **Sec. 19. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 20. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government operations	455,776
(9) City of Barrow	Local government operations and maintenance	1,600,000
(10) North Slope Borough	North Slope Borough volunteer search and rescue	250,000

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 21. ALASKA ENERGY AUTHORITY.** The interest earnings on the renewable energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for the fiscal year ending June 30, 2011.

* **Sec. 22. ALASKA HOUSING FINANCE CORPORATION.** (a) The unexpended and unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec. 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement - \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000) are reappropriated to the Alaska Housing Finance Corporation to build or acquire an undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage Public Housing Division, Family Investment Center, client intake, and assisted housing office.

(b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474, of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 - 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska Housing Finance Corporation to demolish and reconstruct units of public housing of the San Roberto redevelopment project in Anchorage.

* **Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**

DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending June 30, 2011.

(b) The sum of \$250,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years ending June 30, 2010, and June 30, 2011.

*** Sec. 24. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services for planning and design of the Alaska Center for Treatment.

*** Sec. 25. DEPARTMENT OF NATURAL RESOURCES.** Section 10, ch. 29, SLA 2008, page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Architecture and	1,500,000	1,500,000
Engineering for a New		
Geologic Material Center		
[IN EAGLE RIVER] -		
Phase 1 (HD 17-32)		

*** Sec. 26. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of an Alaska marine highway Alaska class ferry.

(b) It is the intent of the legislature that the new Alaska class ferry be constructed at a shipyard facility located in the state unless the commissioner of transportation and public facilities

(1) determines in writing that there is no shipyard facility located in the state that is equipped or qualified to perform the work required; or

(2) determines, after taking into consideration the Alaska bidder preference set out in AS 36.30.170 and the interport differential, that the proposed cost of the construction work is unreasonable.

(c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is amended to read:

(c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u>	\$5,000,000
<u>Ward Cove</u> [ALL-TIDE LAY-UP FACILITY]	
DeLong Mountain, port expansion EIS completion	500,000
Denali Borough, Stampede Road Improvements	200,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000
Nome warm storage building construction	1,000,000
North Slope, Foothills West Road EIS	3,000,000
North Slope, Bullen Point EIS	4,500,000
Dalton Highway, surfacing upgrades	6,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Parks Highway reconstruction	1,800,000
Richardson Highway, highway passing lanes, Milepost 265 - 341	5,000,000
Richardson Highway, Shaw Creek Bridge	2,500,000

* **Sec. 27.** HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is

amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Petersburg - Commercial	1,250,000	1,250,000

Passenger Vessel Berthing,

Power, Uplands, and Aesthetic

Improvements [AND POWER

UPGRADES] (HD 2)

* **Sec. 28.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

* **Sec. 29.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180, lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger walkway construction and upgrades.

(b) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of Wales health care facility - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for fish processing capacity and community cold storage.

(c) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and sewer improvements - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Klawock for community projects and improvements.

(d) The unexpended and unobligated balance, not to exceed \$150,000, of the

1 appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and
2 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power
5 generation planning, design, and construction.

6 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the
7 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School
8 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
10 Chatham School District for equipment purchases and upgrades.

11 (f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the
12 appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass
13 Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005,
14 page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement -
15 \$5,000) are reappropriated to the Department of Commerce, Community, and Economic
16 Development for payment as a grant under AS 37.05.316 to the Whale Pass Community
17 Association for community projects and improvements.

18 (g) The unexpended and unobligated balance, estimated to be \$11,800, of the
19 appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries
20 economic development grants) is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
22 City of Angoon for community projects, equipment, and improvements.

23 (h) The unexpended and unobligated balance, estimated to be \$37,500, of the
24 appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community
25 Association, Road grader - \$300,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
27 Chatham School District for projects, equipment, and improvements for Angoon schools.

28 (i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of
29 the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association,
30 emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon
31 Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community

1 Association, building renovation) are reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
3 City of Angoon for projects, equipment, and improvements for the Angoon head start
4 program.

5 * **Sec. 30.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to
6 be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26
7 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for
10 community projects and improvements.

11 (b) The unexpended and unobligated balance, estimated to be \$53,000, of the
12 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal
13 and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to
14 the Department of Commerce, Community, and Economic Development for payment as a
15 grant under AS 37.05.315 to the City of Galena for community projects and improvements.

16 (c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of
17 the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new
18 emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12
19 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
21 unincorporated community of Tyonek for community projects, equipment, and improvements.

22 * **Sec. 31.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,
23 estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005,
24 page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department
25 facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005,
26 page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym
27 floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community,
28 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
29 North Star Borough for the Birch Hill Disaster Communications project.

30 (b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the
31 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park

1 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,
2 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
3 North Star Borough for tourism and community development and an ice park.

4 * **Sec. 32.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to
5 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View
6 Community Council, purchase fire-fighting equipment and training - \$43,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.316 to the Glacier View Community Council for
9 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source
10 for fire-fighting.

11 * **Sec. 33.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,
12 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,
13 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -
14 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3
15 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire
18 engine for the Greater Palmer Fire Service Area.

19 * **Sec. 34.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated
20 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32
21 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -
22 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new
24 panels and landscaping beautification for the Veteran's Memorial.

25 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the
26 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,
27 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and
28 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place
29 for expansion.

30 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the
31 appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -

1 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
2 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
3 Wasilla to Big Lake trail.

4 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the
5 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports
6 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department
7 of Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports
9 complex.

10 (e) The unexpended and unobligated balance, estimated to be \$5,000, of the
11 appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball
12 Fields ground water investigation) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

15 (f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of
16 the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of
17 East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19
18 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson
21 Avenue.

22 (g) The unexpended and unobligated balance, estimated to be \$116,600, of the
23 appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line
24 extension - \$500,000) is reappropriated to the Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for
26 a new downtown water station.

27 * **Sec. 35.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
28 be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big
29 Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to
30 the Department of Commerce, Community, and Economic Development for payment as a
31 grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

* **Sec. 36.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Service High	500,000	500,000
School Football Field Turf		
Design <u>and Construction</u>		
(HD 17-32)		

(b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - South High	500,000	500,000
School Artificial Turf		
Field Design <u>and Construction</u>		
(HD 17-32)		

(c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Central Middle	20,000	20,000
School Stage Floor		
Refinishing <u>and</u>		
<u>Projector Screen,</u>		
<u>Sound System, and</u>		
<u>Curtains Replacement and</u>		
<u>Installation</u> (HD 17-32)		

(d) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project.

(e) The unexpended and unobligated balance, not to exceed \$13,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community patrol for the fiscal year ending June 30, 2011.

(f) If the amount available for appropriation in (d) and (e) of this section is less than \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion to the amount of the shortfall.

(g) The unexpended and unobligated balance, estimated to be \$4,480, of the appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River Chamber of Commerce, town center revitalization project - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the Chugiak-Eagle River Branch Library.

* **Sec. 37.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret Eagan Sullivan Park improvements.

* **Sec. 38.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for Cook Inlet tidal power analysis.

(b) The unexpended and unobligated balance, not to exceed \$20,000, of the appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and

Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula Recreation Service Area for replacement of the shower at the Nikiski Pool.

(c) The unexpended and unobligated balance, not to exceed \$60,000, of the appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional Historical Association for protection of the dunes at the mouth of the Kasilof River.

(d) The unexpended and unobligated balance, not to exceed \$50,000, of the appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Central Emergency Services for the off-highway rescue project.

(e) The unexpended and unobligated balance, not to exceed \$73,000, of the appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire Service Area for the purchase of a new ambulance.

(f) If the amount available for appropriation in (b) - (e) of this section is less than \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 39.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance, not to exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

(b) The unexpended and unobligated balance, not to exceed \$45,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of Commerce, Community, and

Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency Services for vehicle purchase and improvements and equipment purchase and improvements.

(c) If the amount available for appropriation in (a) and (b) of this section is less than \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion to the amount of the shortfall.

(d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

* **Sec. 40.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 - 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for renovation of and additions to Homer City Hall.

* **Sec. 41.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Saint George for community facilities and equipment upgrades.

* **Sec. 42.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

(c) The unexpended and unobligated balances, **estimated to be a total of \$462,500,** of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -

\$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2011 [2010].

* **Sec. 43.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak for purchase of a city vehicle.

* **Sec. 44.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balances, estimated to be a total of \$2,200,000, of the appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council - \$34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget - \$11,637,400) are reappropriated to the Legislative Council for repair and renovation of legislative buildings and facilities.

(b) The unexpended and unobligated balance, estimated to be \$7,700,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the budget reserve fund (AS 37.05.540).

* **Sec. 45.** LAPSE. (a) The appropriations made in secs. 17, 18, 19(1), and 44(b) of this Act

1 are for the capitalization of funds and do not lapse.

2 (b) The appropriations made in secs. 20, 22, 24, 26(a), 28, 29(e), 29(f), 29(h), 30(a),
3 30(c), 32, 34(a), 34(b), 35, 36(e), 37, 38(a) - (e), 39(a), 39(b), 39(d), and 44(a) of this Act are
4 for capital projects and lapse under AS 37.25.020.

5 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
6 capital project, unless specifically identified in this Act as an operating grant, and lapses
7 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

8 * **Sec. 46.** Sections 1, 4, 10, 23(b), and 26 of this Act take effect April 19, 2010.

9 * **Sec. 47.** Sections 22, 24, and 27 - 44 of this Act take effect June 30, 2010.

10 * **Sec. 48.** Except as provided in secs. 46 and 47 of this Act, this Act takes effect July 1,
11 2010.