

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number: 2  
Bill Version: CSHB70(RES)  
( ) Publish Date: 4/9/2010

Identifier (file name): HB70CS(RES)-DNR-AG-04-09-10  
Title: Alaska Grown Agricultural Products  
Dept. Affected: Natural Resources  
RDU: Resource Development  
Component: Agriculture Development  
Sponsor: Representative(s) Gatto, Ramras, Guttenberg, Gruenberg  
Requester: House Resources  
Component Number: 455

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	126.1		126.1	126.1			
Travel	30.0		30.0	30.0			
Contractual	25.0		25.0	25.0			
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>181.1</b>	<b>0.0</b>	<b>181.1</b>	<b>181.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	181.1		181.1	181.1			
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>181.1</b>	<b>0.0</b>	<b>181.1</b>	<b>181.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

## POSITIONS

Full-time	1		1	1			
Part-time	1		1	1			
Temporary							

## ANALYSIS: (Attach a separate page if necessary)

A Farm-to School program – as outlined in Sec. 2 of HB 70 – would be created in the Division of Agriculture to increase procurement and use of Alaska grown foods in the public schools and make available existing curricula, programs and publications that educate students on the benefits of preparing and consuming foods grown locally. A Development Specialist, Range 18, \$81.9, would implement Section 2, in conjunction with a seasonal Agriculture Inspector, Range 16, \$44.2 to implement section 4. Travel expenses will be used to cover travel to **selected** districts to educate students on the benefit of growing and consuming healthy local produce. Contractual will cover the cost of curriculum coordinated with the Department of Education to educate youth on the benefit of growing and consuming healthy local produce. Section 5 of the bill repeals the Farm to School Program July 1, 2013.

\*Alaska has 55 school districts with approximately 500 public schools.

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Natural Resources  
Phone 907-761-3867  
Date/Time April 9, 2010  
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