

Statewide Summary of Utilities Expenditures

(in thousands)

Statewide Costs													
	FY09	FY10											
Electricity	29,286.0	13,119.0											
Water & Sewage	3,626.0	1,527.0											
Disposal	2,418.0	1,165.0											
Natural Gas/Propane	8,439.0	3,449.0											
Heating Oil	11,998.0	5,317.0											
Utilities Total Cost	\$ 55,767.0	\$ 24,577.0											
	Electricity		Water & Sewage		Disposal		Natural Gas/Propane		Heating Oil		Total cost per year		
Agencies	FY09	FY10	FY09	FY10	FY09	FY10	FY09	FY10	FY09	FY10	FY09	FY10	
Administration	1,670.0	847.0	78.0	58.0	137.0	67.0	25.0	11.0	789.0	456.0	2,699.0	1,439.0	
Commerce, Community & Economic Development	14.0	-	-	-	1.0	1.0	-	-	-	-	15.0	1.0	
Corrections	6,259.0	1,578.0	1,675.0	420.0	579.0	160.0	2,265.0	522.0	3,620.0	1,123.0	14,398.0	3,803.0	
Education & Early Childhood Development	166.0	102.0	68.0	43.0	77.0	57.0	10.0	-	336.0	157.0	657.0	359.0	
Environmental Conservation	135.0	57.0	13.0	5.0	14.0	5.0	154.0	74.0	3.0	2.0	319.0	143.0	
Fish & Game	797.0	441.0	124.0	63.0	67.0	39.0	321.0	165.0	324.0	144.0	1,633.0	852.0	
Governor	26.0	11.0	1.0	1.0	22.0	2.0	1.0	1.0	24.0	12.0	74.0	27.0	
Health & Social Services	1,774.0	970.0	347.0	206.0	261.0	148.0	1,167.0	578.0	646.0	316.0	4,195.0	2,218.0	
Labor & Workforce Development	399.0	203.0	43.0	25.0	43.0	23.0	12.0	5.0	264.0	159.0	761.0	415.0	
Law	-	-	2.0	1.0	13.0	8.0	-	-	-	-	15.0	9.0	
Military & Veterans Affairs	2,390.0	1,032.0	229.0	97.0	192.0	43.0	1,629.0	615.0	797.0	396.0	5,237.0	2,183.0	
Natural Resources	374.0	220.0	108.0	115.0	162.0	115.0	182.0	83.0	117.0	56.0	943.0	589.0	
Public Safety	820.0	366.0	88.0	42.0	52.0	28.0	72.0	26.0	469.0	212.0	1,501.0	674.0	
Revenue	8.0	6.0	-	-	10.0	5.0	-	-	-	-	18.0	11.0	
Transportation	13,652.0	6,872.0	795.0	429.0	741.0	444.0	2,324.0	1,213.0	4,433.0	2,200.0	21,945.0	11,158.0	
Alaska Court System	664.0	356.0	36.0	13.0	13.0	5.0	275.0	155.0	0.0	0.0	988.0	529.0	
Legislature	139.0	59.0	17.0	9.0	34.0	16.0	1.0	0.0	174.0	83.0	365.0	167.0	
Total	29,287.0	13,120.0	3,624.0	1,527.0	2,418.0	1,166.0	8,438.0	3,448.0	11,996.0	5,316.0	55,763.0	24,577.0	
Data as of 2/11/10													