

26-GS2824E  
Kane  
4/7/10

**CS FOR SENATE BILL NO. 230(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, and other appropriations; making appropriations to**  
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Corrections</b> *****		
	*****	*****	
Combined Hiland Mountain	350,000	350,000	
Correctional Center Fire			
Alarm Systems Replacement			
(HD 17-32)			
Fairbanks Correctional	2,500,000	2,500,000	
Center Heating System			
Replacement (HD 7-11)			
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
Medicaid Management	14,990,300	6,208,000	8,782,300
Information System			
Completion (HD 1-40)			
	*****	*****	
	***** <b>Department of Natural Resources</b> *****		
	*****	*****	
Sale and Replacement of	2,600,000	2,600,000	
Tactical Firefighting			
Aircraft (HD 1-40)			
	*****	*****	
	***** <b>Department of Revenue</b> *****		
	*****	*****	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	New Tax Revenue Management	300,000	300,000	
4	Information System Plan			
5	(HD 1-40)			
6	*****		*****	
7	***** <b>Department of Transportation and Public Facilities</b> *****			
8	*****		*****	
9	Alaska Marine Highway	4,000,000	4,000,000	
10	System - Vessel and			
11	Terminal Overhaul and			
12	Rehabilitation (HD 1-40)			
13	Chignik Lagoon - Airport	1,800,000	1,800,000	
14	Safety Improvements (HD			
15	37)			
16	<b>Highways and Facilities</b>	<b>3,021,100</b>	<b>3,021,100</b>	
17	Coffman Cove Maintenance	900,000		
18	Station (HD 1)			
19	Ester Weigh Station Scale	550,000		
20	Replacement (HD 7-11)			
21	Klawock Maintenance Station	60,000		
22	- Door Replacement (HD 5)			
23	Measurement Standards and	402,600		
24	Commercial Vehicle			
25	Enforcement Equipment			
26	Replacement (HD 1-40)			
27	Retroactive Asphalt	151,500		
28	Material Price Adjustment			
29	- Glenn/Bragaw Interchange			
30	(HD 17-32)			
31	Skagway Land Purchase (HD	407,000		
32	5)			
33	Southeast Region	450,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Headquarters – Elevator			
4	Installation (HD 3-4)			
5	State Equipment Fleet	100,000		
6	Vehicle Lifts (HD 1-40)			
7	<b>Regulatory Compliance</b>	<b>1,700,000</b>	<b>1,700,000</b>	
8	Kenai Peninsula Watershed	900,000		
9	Improvements - Clean Water			
10	Act, Section 404,			
11	Settlement (HD 33-35)			
12	Revegetation of Anchor	800,000		
13	River and Deep Creek			
14	Highway Embankments -			
15	Clean Water Act, Section			
16	404 Settlement (HD 33-35)			
17	<b>Airport Improvement</b>	<b>18,957,500</b>		<b>18,957,500</b>
18	<b>Program</b>			
19	Alaska International	15,000,000		
20	Airports System: Debt			
21	Defeasance (HD 1-40)			
22	Gustavus: Airport Runway	500,000		
23	Safety Area (HD 5)			
24	King Cove: Airport Fencing	1,400,000		
25	(HD 37)			
26	Nulato: Airport	827,500		
27	Improvements (HD 6)			
28	Unalaska: Chemical Storage	1,230,000		
29	Building (HD 37)			
30	<b>Emergency Repairs</b>	<b>7,356,023</b>	<b>7,356,023</b>	
31	Central Region Hightower	365,500		
32	Emergency Maintenance and			
33	Repairs (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Dyea Road Washout	101,561		
4	Emergency Repair (HD 5)			
5	Glenn Highway MP 63.5	1,125,000		
6	Erosion Emergency Repairs			
7	(HD 6)			
8	Glenn Highway Slides at MP	225,000		
9	101 and 115 Emergency			
10	Repairs (HD 6)			
11	Haines Highway MP 19 Slide	80,000		
12	Emergency Repairs (HD 5)			
13	Kodiak Flood Emergency	500,000		
14	Repairs (HD 36)			
15	Petersville Road Emergency	113,700		
16	Repairs (HD 13-16)			
17	Salmon River Road	425,262		
18	Emergency Repairs (HD 5)			
19	Seward Airport Emergency	2,020,000		
20	Repair and Upgrade (HD			
21	33-35)			
22	Whittier Access Emergency	2,400,000		
23	Repairs (HD 17-32)			
24	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Corrections</b>	
1004 Unrestricted General Fund Receipts	2,850,000
*** Total Agency Funding ***	\$2,850,000
<b>Department of Health and Social Services</b>	
1002 Federal Receipts	8,782,300
1003 General Fund Match	6,208,000
*** Total Agency Funding ***	\$14,990,300
<b>Department of Natural Resources</b>	
1004 Unrestricted General Fund Receipts	600,000
1005 General Fund/Program Receipts	2,000,000
*** Total Agency Funding ***	\$2,600,000
<b>Department of Revenue</b>	
1004 Unrestricted General Fund Receipts	300,000
*** Total Agency Funding ***	\$300,000
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	3,957,500
1004 Unrestricted General Fund Receipts	17,877,123
1027 International Airports Revenue Fund	15,000,000
*** Total Agency Funding ***	\$36,834,623
* * * * * Total Budget * * * * *	\$57,574,923

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1003 General Fund Match	6,208,000
1004 Unrestricted General Fund Receipts	21,627,123
***Total Unrestricted General Funds***	\$27,835,123
<b>Designated General Funds</b>	
1005 General Fund/Program Receipts	2,000,000
***Total Designated General Funds***	\$2,000,000
<b>Other Non-Duplicated Funds</b>	
1027 International Airports Revenue Fund	15,000,000
***Total Other Non-Duplicated Funds***	\$15,000,000
<b>Federal Funds</b>	
1002 Federal Receipts	12,739,800
***Total Federal Funds***	\$12,739,800
<b>Duplicated Funds</b>	
***Total Duplicated Funds***	\$0

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriations are for deferred maintenance capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** <b>Department of Administration</b> *****			
	*****	*****		
Governor's House Deferred		7,000,000	7,000,000	
Maintenance (HD 3-4)				
Public Building Fund		3,000,000		3,000,000
Facilities Deferred				
Maintenance (HD 1-40)				
<b>Statewide Deferred</b>		<b>6,250,000</b>	<b>6,250,000</b>	
<b>Maintenance Projects</b>				
Non-Public Building Fund	3,250,000			
Facilities Deferred				
Maintenance (HD 1-40)				
State of Alaska	3,000,000			
Telecommunication System				
Deferred Maintenance (HD				
1-40)				
	*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****				
	*****		*****	
Alaska Industrial		2,000,000	2,000,000	
Development & Export				
Authority - Ketchikan				
Shipyard Deferred				
Maintenance (HD 1)				



		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Grants to Named Recipients</b>			
4	<b>(AS 37.05.316) - Deferred</b>			
5	<b>Maintenance and Upgrade to</b>			
6	<b>Hatchery Facilities</b>			
7	<b>Statewide</b>			
8	Kodiak Regional Aquaculture	500,000	500,000	
9	Association (KRAA) (HD			
10	36)			
11	Prince William Sound	2,300,000	2,300,000	
12	Aquaculture Corporation			
13	(PWSAC) (HD 12-35)			
14	Cook Inlet Aquaculture	1,000,000	1,000,000	
15	Association (CIAA) (HD			
16	12-35)			
17	Northern Southeast Regional	700,000	700,000	
18	Aquaculture Association			
19	(NSRAA) (HD 1-5)			
20	Douglas Island Pink and	500,000	500,000	
21	Chum, Inc. (DIPAC) (HD			
22	3-4)			
23	*****	*****		
24	***** <b>Department of Corrections</b> *****			
25	*****	*****		
26	Deferred Maintenance	6,500,000	6,500,000	
27	Projects (HD 1-40)			
28	Lemon Creek Correctional	1,700,000	1,700,000	
29	Center - Prison Laundry			
30	Facility Deferred			
31	Maintenance (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Education and Early Development *****			
	*****		*****	
6	Mt. Edgecumbe High School	1,700,000	1,700,000	
7	Deferred Maintenance (HD			
8	2)			
9	*****		*****	
10	***** Department of Environmental Conservation *****			
11	*****		*****	
12	Environmental Health Lab	200,000	200,000	
13	Deferred Maintenance (HD			
14	17-32)			
15	*****		*****	
16	***** Department of Fish and Game *****			
17	*****		*****	
18	Statewide Facility Deferred	2,000,000	2,000,000	
19	Maintenance Projects			
20	Kodiak Warehouse/Compound	650,000		
21	Upgrades (HD 36)			
22	Fairbanks Regional Office	450,000		
23	Repairs/Upgrades (HD 7-11)			
24	Yakutat Compound	100,000		
25	Electrical Repairs and			
26	Upgrades (HD 5)			
27	Statewide Boiler and	275,000		
28	Heating Systems Upgrades			
29	(HD 1-40)			
30	Statewide Access, Parking,	275,000		
31	and Drainage Repairs and			
32	Upgrades (HD 1-40)			
33	Statewide Bunkhouse	250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repairs/Upgrades (HD			
4	1-40)			
5	*****		*****	
6	***** Department of Health and Social Services *****			
7	*****		*****	
8	Non-Pioneer Home Deferred	3,020,000	3,000,000	20,000
9	Maintenance, Renovation,			
10	Repair and Equipment (HD			
11	1-40)			
12	Pioneer Homes Deferred	4,000,000	4,000,000	
13	Maintenance, Renovation,			
14	Repair and Equipment (HD			
15	1-40)			
16	*****		*****	
17	***** Department of Labor and Workforce Development *****			
18	*****		*****	
19	AVTEC Deferred	1,000,000	1,000,000	
20	Maintenance (HD 33-35)			
21	*****		*****	
22	***** Department of Military and Veterans Affairs *****			
23	*****		*****	
24	<b>Deferred Maintenance</b>	<b>10,300,000</b>	<b>4,000,000</b>	<b>6,300,000</b>
25	<b>Projects</b>			
26	Armory Facilities Deferred	8,408,000		
27	Maintenance (HD 1-40)			
28	Army Guard Facilities	892,000		
29	Projects Match Funding (HD			
30	1-40)			
31	Military Youth Academy	1,000,000		
32	Deferred Maintenance,			
33	Renewal and Replacement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4		*****	*****	
5		***** Department of Natural Resources *****		
6		*****	*****	
7	State Parks Deferred	250,000	250,000	
8	Maintenance - House of			
9	Wickersham R & R (HD 3-4)			
10	Deferred Maintenance,	4,000,000	4,000,000	
11	Equipment Replacement, and			
12	Emergency Repairs			
13	Plant Material Center	520,000		
14	Deferred Maintenance (HD			
15	13-16)			
16	State Parks Deferred	3,480,000		
17	Maintenance and Equipment			
18	Replacement (HD 1-40)			
19		*****	*****	
20		***** Department of Public Safety *****		
21		*****	*****	
22	Statewide Facilities	1,350,000	1,350,000	
23	Maintenance, Repairs, and			
24	Improvements (HD 1-40)			
25		*****	*****	
26		***** Department of Transportation and Public Facilities *****		
27		*****	*****	
28	Deferred Maintenance	25,000,000	25,000,000	
29	Projects			
30	Airport Deferred	3,500,000		
31	Maintenance (HD 1-40)			
32	Alaska Marine Highway	3,000,000		
33	System: Vessel and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	Facility Deferred			
	Maintenance (HD 1-40)			
	Facilities Deferred	1,000,000		
	Maintenance and Critical			
	Repairs (HD 1-40)			
	Harbor Deferred Maintenance	2,500,000		
	(HD 1-40)			
	Highway Deferred	15,000,000		
	Maintenance (HD 1-40)			
		*****	*****	
		***** <b>University of Alaska</b> *****		
		*****	*****	
	Maintaining Existing	37,500,000	37,500,000	
	Facilities Renewal and			
	Renovation Annual			
	Requirement (HD 1-40)			
		*****	*****	
		***** <b>Alaska Court System</b> *****		
		*****	*****	
	Deferred Maintenance	2,500,000	2,500,000	
	Projects (HD 1-40)			
	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
----------------	--------

**Department of Administration**

1004 Unrestricted General Fund Receipts	13,250,000
---	------------

1147 Public Building Fund	3,000,000
---------------------------	-----------

*** Total Agency Funding ***	\$16,250,000
------------------------------	--------------

**Department of Commerce, Community and Economic Development**

1004 Unrestricted General Fund Receipts	7,000,000
---	-----------

*** Total Agency Funding ***	\$7,000,000
------------------------------	-------------

**Department of Corrections**

1004 Unrestricted General Fund Receipts	8,200,000
---	-----------

*** Total Agency Funding ***	\$8,200,000
------------------------------	-------------

**Department of Education and Early Development**

1004 Unrestricted General Fund Receipts	1,700,000
---	-----------

*** Total Agency Funding ***	\$1,700,000
------------------------------	-------------

**Department of Environmental Conservation**

1004 Unrestricted General Fund Receipts	200,000
---	---------

*** Total Agency Funding ***	\$200,000
------------------------------	-----------

**Department of Fish and Game**

1004 Unrestricted General Fund Receipts	2,000,000
---	-----------

*** Total Agency Funding ***	\$2,000,000
------------------------------	-------------

**Department of Health and Social Services**

1002 Federal Receipts	20,000
-----------------------	--------

1003 General Fund Match	100,000
-------------------------	---------

1004 Unrestricted General Fund Receipts	6,900,000
---	-----------

*** Total Agency Funding ***	\$7,020,000
------------------------------	-------------

**Department of Labor and Workforce Development**

1004 Unrestricted General Fund Receipts	1,000,000
---	-----------

*** Total Agency Funding ***	\$1,000,000
------------------------------	-------------

**Department of Military and Veterans Affairs**

1	1002 Federal Receipts	6,300,000
2	1003 General Fund Match	3,000,000
3	1004 Unrestricted General Fund Receipts	1,000,000
4	*** Total Agency Funding ***	\$10,300,000
5	<b>Department of Natural Resources</b>	
6	1004 Unrestricted General Fund Receipts	4,250,000
7	*** Total Agency Funding ***	\$4,250,000
8	<b>Department of Public Safety</b>	
9	1004 Unrestricted General Fund Receipts	1,350,000
10	*** Total Agency Funding ***	\$1,350,000
11	<b>Department of Transportation and Public Facilities</b>	
12	1004 Unrestricted General Fund Receipts	25,000,000
13	*** Total Agency Funding ***	\$25,000,000
14	<b>University of Alaska</b>	
15	1004 Unrestricted General Fund Receipts	37,500,000
16	*** Total Agency Funding ***	\$37,500,000
17	<b>Alaska Court System</b>	
18	1004 Unrestricted General Fund Receipts	2,500,000
19	*** Total Agency Funding ***	\$2,500,000
20	* * * * * Total Budget * * * * *	\$124,270,000
21	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1003 General Fund Match	3,100,000
1004 Unrestricted General Fund Receipts	111,850,000
***Total Unrestricted General Funds***	\$114,950,000
<b>Designated General Funds</b>	
***Total Designated General Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
***Total Other Non-Duplicated Funds***	\$0
<b>Federal Funds</b>	
1002 Federal Receipts	6,320,000
***Total Federal Funds***	\$6,320,000
<b>Duplicated Funds</b>	
1147 Public Building Fund	3,000,000
***Total Duplicated Funds***	\$3,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
Alaska License and Vehicle	8,500,000	8,500,000	
Information System (HD			
1-40)			
Alaska Public Offices	600,000	600,000	
Commission Electronic			
Filing System (HD 1-40)			
Alaska Rural	50,000	50,000	
Communications Service			
Digital Conversion Planning			
(HD 1-40)			
Anchorage Data Center	1,300,000		1,300,000
Design Support and			
Migration Planning (HD			
17-32)			
Combined Retirement	400,000		400,000
System Upgrade (HD 1-40)			
Enterprise Technology	3,700,000		3,700,000
Services Infrastructure			
Upgrades and Support (HD			
1-40)			
Planning and Design of New	2,000,000	2,000,000	
State Office Building in			
Juneau (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retirement and Benefits	475,000		475,000
4	Document Management			
5	System (HD 1-40)			
6	*****		*****	
7	***** Department of Commerce, Community and Economic Development *****			
8	*****		*****	
9	Alaska Aerospace	4,000,000	4,000,000	
10	Corporation - Kodiak Launch			
11	Complex Sustainability (HD			
12	36)			
13	Alaska Energy Authority -	330,400	330,400	
14	Electrical Emergencies			
15	Program (HD 1-40)			
16	Alaska Energy Authority -	10,000,000	10,000,000	
17	Railbelt Large Scale Hydro			
18	Planning, Design and			
19	Permitting (HD 12-35)			
20	Alaska Visitors Statistics	500,000	500,000	
21	Program (HD 1-40)			
22	Banking and Securities	609,000	609,000	
23	Imaging (HD 1-40)			
24	Community and Regional	326,000	326,000	
25	Affairs System Replacement			
26	and Consolidation (HD 1-40)			
27	Denali Commission	3,000,000	3,000,000	
28	Federal-State Partnership			
29	Grant (HD 1-40)			
30	<b>Alaska Climate Change</b>	<b>500,000</b>	<b>500,000</b>	
31	<b>Impact Mitigation Program</b>			
32	Community Planning Grant -	150,000		
33	Atmautluak (HD 38)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Community Planning Grant -	150,000		
4	Kipnuk (HD 38)			
5	Hazard Impact Assessment	50,000		
6	Mini-Grant - Elim (HD 39)			
7	Hazard Impact Assessment	50,000		
8	Mini-Grant - Nelson Lagoon			
9	(HD 37)			
10	Hazard Impact Assessment	50,000		
11	Mini-Grant - Nightmute			
12	(HD 38)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Quinhagak (HD			
15	38)			
16	<b>Alaska Energy Authority</b>	<b>24,500,000</b>	<b>8,500,000</b>	<b>16,000,000</b>
17	<b>Energy Projects</b>			
18	Alternative Energy and	8,000,000		
19	Energy Efficiency (HD			
20	1-40)			
21	Bulk Fuel Upgrades (HD	5,000,000		
22	1-40)			
23	Rural Power System	9,000,000		
24	Upgrades (HD 1-40)			
25	Southeast Integrated	500,000		
26	Resources Plan (HD 1-5)			
27	Statewide Energy Plan	2,000,000		
28	Development (HD 1-40)			
29	<b>Community Block Grants</b>	<b>5,970,000</b>	<b>70,000</b>	<b>5,900,000</b>
30	<b>Program</b>			
31	Community Development	2,970,000		
32	Block Grants (HD 1-40)			
33	Community Service Block	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Grants (RurAL CAP) (HD			
4	1-40)			
5	<b>Community Development and</b>	<b>3,186,500</b>	<b>308,000</b>	<b>2,878,500</b>
6	<b>Assistance</b>			
7	Alaska Sustainable Salmon	1,000,000		
8	Fund Program (HD 1-40)			
9	Coastal Impact Assistance	153,500		
10	Program (CIAP)			
11	Administration (HD 1-40)			
12	Coastal Zone Management	1,120,000		
13	Program Grant			
14	Administration (HD 1-40)			
15	Community Mapping Program	438,000		
16	(HD 1-40)			
17	Cooperating Technical	75,000		
18	Partners (CTP) Program			
19	(HD 1-40)			
20	Floodplain & Erosion	400,000		
21	Management Program (HD			
22	1-40)			
23	*****	*****		
24	***** <b>Department of Corrections</b> *****			
25	*****	*****		
26	Anchorage Correctional	350,000	350,000	
27	Complex Renovation and			
28	Remodeling (HD 17-32)			
29	Community Jails Repairs,	200,000	200,000	
30	Renovations, and Equipment			
31	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Education and Early Development *****			
	*****		*****	
6	Stratton Library	2,500,000	2,500,000	
7	Acquisition (HD 1-40)			
8	<b>Major Maintenance Grant</b>	<b>24,770,651</b>	<b>24,770,651</b>	
9	<b>Fund (AS 14.11.007)</b>			
10	Nome Beltz Junior/Senior	84,337		
11	High School Fire Alarm			
12	System Replacement (HD			
13	39)			
14	Nome Beltz Junior/Senior	29,807		
15	High School Emergency			
16	Generator Automatic			
17	Switching Replacement (HD			
18	39)			
19	Metlakatla High School	1,202,914		
20	Renovation Alternates (HD			
21	5)			
22	Whittier K-12 School	1,762,541		
23	Sprinkler Installation and			
24	Interior Renovations (HD			
25	17-32)			
26	Yup'ik Vocational Education	123,701		
27	Building Water Service and			
28	Boiler Replacement (HD 39)			
29	Yup'ik Vocational Education	80,729		
30	Building Roof Replacement			
31	(HD 39)			
32	Service High School	21,306,131		
33	Renovation (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mosquito Lake Elementary	180,491		
4	Mechanical Upgrades (HD 5)			
5	*****		*****	
6	***** Department of Environmental Conservation *****			
7	*****		*****	
8	Environmental Monitoring	450,000		450,000
9	and Assessment of Surface			
10	Waters (EMAP) (HD 40)			
11	Statewide Contaminated	3,000,000	3,000,000	
12	Sites Cleanup (HD 1-40)			
13	<b>Village Safe Water and</b>	<b>48,500,000</b>	<b>9,500,000</b>	<b>39,000,000</b>
14	<b>Wastewater Infrastructure</b>			
15	<b>Projects</b>			
16	First Time Service	29,100,000		
17	Projects (HD 1-40)			
18	Expansion, Upgrade,	19,400,000		
19	Replacement of Existing			
20	Service (HD 1-40)			
21	<b>Municipal Water, Sewage,</b>	<b>42,921,576</b>	<b>42,921,576</b>	
22	<b>and Solid Waste Facilities</b>			
23	<b>Grants (AS 46.03.030)</b>			
24	Anchorage - Girdwood	4,100,000		
25	Wastewater Treatment			
26	Facility (HD 17-32)			
27	Dillingham - Continued	3,090,000		
28	Water System Improvements			
29	Phase 2 (HD 37)			
30	Fairbanks North Star	900,450		
31	Borough - Solid Waste			
32	Landfill Leachate			
33	Recirculation Project (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	7-11)			
4	Haines - Lilly Lake	1,117,550		
5	Transmission Line (HD 5)			
6	Hoonah - Water	1,065,020		
7	Transmission Line			
8	Replacement, Phase 1 (HD			
9	5)			
10	Ketchikan - Alaska Avenue	1,773,660		
11	Water & Sewer Main			
12	Replacement (HD 1)			
13	Ketchikan - Jackson/Monroe	3,459,375		
14	Street & 4th/7th Avenue			
15	Water and Sewer (HD 1)			
16	Ketchikan - Baranof	1,968,330		
17	Reservoir Replacement (HD			
18	1)			
19	Kodiak - Aleutian Homes	2,781,000		
20	Water & Sewer Replacement			
21	Phase 3 (HD 36)			
22	Kodiak - UV Secondary	3,988,275		
23	Water Treatment Facility			
24	(HD 36)			
25	Matanuska Susitna Borough -	546,480		
26	Central Landfill Cell 2			
27	Closure (HD 13-16)			
28	North Pole - Water and	2,731,869		
29	Sewer Improvements (HD			
30	7-11)			
31	North Slope Borough -	3,090,000		
32	Wainwright Water and Sewer			
33	Upgrades (HD 40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Palmer - Wastewater	1,442,000		
4	Treatment Plant			
5	Improvements Phase 2 (HD			
6	13-16)			
7	Palmer - Continued	1,802,500		
8	Southwest Utility Extension			
9	Phase 2 (HD 13-16)			
10	Palmer - Continued Steel	2,523,500		
11	Water Main Replacement,			
12	Phase 7 (HD 13-16)			
13	Petersburg - Water	253,697		
14	Treatment Upgrades, Phase			
15	3 (HD 2)			
16	Sand Point - Wastewater	386,055		
17	Improvements (HD 37)			
18	Soldotna - Water System	590,985		
19	Improvements (HD 33-35)			
20	Unalaska -WWTP Upgrade &	2,369,000		
21	Leachate Treatment Phase 3			
22	(HD 37)			
23	Wasilla - Sewage Treatment	2,271,150		
24	Plant Improvements (HD			
25	13-16)			
26	Wrangell - Landfill Closure	670,680		
27	(HD 2)			
28	*****	*****		
29	***** <b>Department of Fish and Game</b> *****			
30	*****	*****		
31	Assessment and Feasibility	250,000	250,000	
32	of Pilot Station Sonar (HD			
33	39)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Crew Member Fishery	100,000	100,000	
4	Participation Database			
5	Development (HD 1-40)			
6	Economic Contribution of	500,000		500,000
7	Wildlife to Alaska (HD			
8	1-40)			
9	Endangered Species Act	600,000	150,000	450,000
10	Listed Marine Mammals			
11	Research (HD 1-40)			
12	Facilities, Vessels, and	700,000	700,000	
13	Aircraft Maintenance,			
14	Repair, and Upgrades (HD			
15	1-40)			
16	Genetic Marker Screening	750,000	750,000	
17	for Estimating the Stock			
18	Composition of Western			
19	Alaska Salmon Fisheries			
20	(HD 37)			
21	Pacific Coastal Salmon	9,000,000		9,000,000
22	Recovery Fund (HD 1-40)			
23	Pacific Salmon Treaty	7,500,000		7,500,000
24	Chinook Fishery Mitigation			
25	(HD 1-40)			
26	Sport Fish Recreational	3,100,000		3,100,000
27	Boating Access (HD 1-40)			
28	State Contracted Hatchery	150,000	150,000	
29	Facilities Inspection (HD			
30	1-40)			
31	Yukon River Chum Salmon	200,000	200,000	
32	Aerial Surveys (HD 6)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		*****	*****	
		***** <b>Office of the Governor</b> *****		
		*****	*****	
6	Elections Reform Under the	1,425,000		1,425,000
7	Federal Help America Vote			
8	Act (HD 1-40)			
9	Division of Elections	123,800	123,800	
10	Technology Refresh (HD			
11	1-40)			
12		*****	*****	
13		***** <b>Department of Health and Social Services</b> *****		
14		*****	*****	
15	Johnson Youth Center	9,880,000	9,880,000	
16	Renovation and Remodel to			
17	Meet Safety and Security			
18	Needs - Phase 1 (HD 3-4)			
19	Emergency Medical Services	425,000	425,000	
20	Ambulances and Equipment			
21	Statewide – Match for Code			
22	Blue Project (HD 1-40)			
23		*****	*****	
24		***** <b>Department of Labor and Workforce Development</b> *****		
25		*****	*****	
26	AVTEC Alternative Energy	1,000,000	1,000,000	
27	Training Facility Expansion			
28	(HD 33-35)			
29	AVTEC Culinary Academy	500,000		500,000
30	Equipment (HD 33-35)			
31	AVTEC Culinary Video	412,695	100,000	312,695
32	Teleconferencing Equipment			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AVTEC Medium & Heavy	1,000,000	500,000	500,000
4	Duty Truck Training			
5	Equipment (HD 33-35)			
6	Fairbanks Pipeline Training	2,000,000	2,000,000	
7	Center Construction,			
8	Utilities and Equipment			
9	(HD 7-11)			
10		*****	*****	
11		***** <b>Department of Law</b> *****		
12		*****	*****	
13	Fairbanks and Anchorage Key	150,000	150,000	
14	Card Office Access (HD			
15	12-35)			
16		*****	*****	
17		***** <b>Department of Military and Veterans Affairs</b> *****		
18		*****	*****	
19	Army Guard Facilities	8,342,000	1,000,000	7,342,000
20	Projects (HD 1-40)			
21	Cold Weather Generation	50,000	50,000	
22	Storage and Maintenance			
23	(HD 1-40)			
24	Compliance Site Clean Up	250,000	250,000	
25	at Seward and Anchorage			
26	(Tudor) (HD 17-32)			
27	Interior Alaska Veterans	6,000,000	1,000,000	5,000,000
28	Cemetery Design and			
29	Planning (HD 7-11)			
30	National Guard Counterdrug	100,000		100,000
31	Support (HD 1-40)			
32	State Homeland Security	9,500,000		9,500,000
33	Grant Programs (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	*****		*****	
4	***** <b>Department of Natural Resources</b> *****			
5	*****		*****	
6	Abandoned Mine Lands	3,575,000		3,575,000
7	Reclamation Federal			
8	Program (HD 1-40)			
9	Alaska Coastal Management	1,360,000		1,360,000
10	Federal Pass Through			
11	Grants (HD 1-40)			
12	Alaska Land Mobile Radio	625,000	625,000	
13	Phase 3 of 4 (HD 1-40)			
14	Assessment of In-State Gas	500,000	500,000	
15	Energy Potential (HD 1-40)			
16	Cooperative Water Resource	805,000		805,000
17	Program (HD 1-40)			
18	Federal and Local	1,800,000		1,800,000
19	Government Funded Forest			
20	Resource and Fire Program			
21	Projects (HD 1-40)			
22	Foothills Oil and Gas	370,000	370,000	
23	Development Infrastructure			
24	Investigations (HD 1-40)			
25	Forest Legacy Federal	1,000,000		1,000,000
26	Grant Program (HD 13-16)			
27	Gas Pipeline Corridor	300,000	300,000	
28	Geologic Hazards - Phase 4			
29	of 5 (HD 1-40)			
30	Information Technology	130,000	130,000	
31	Infrastructure Upgrades -			
32	Phase 2 of 2 (HD 1-40)			
33	Land and Water Conservation	600,000		600,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fund Federal Grant Program			
4	(HD 1-40)			
5	Land Sale Web Enhancement	68,000	68,000	
6	(HD 1-40)			
7	Land Sales - New	3,600,000	3,600,000	
8	Subdivision Development			
9	(HD 1-40)			
10	Matanuska Susitna Borough	295,000	295,000	
11	Hydrogeology Assessment			
12	Phase 2 of 3 (HD 13-16)			
13	National Coastal Wetland	1,000,000		1,000,000
14	Grant - Campbell Creek			
15	Estuary (HD 17-32)			
16	National Historic	1,200,000	200,000	1,000,000
17	Preservation Fund Federal			
18	Grant Program (HD 1-40)			
19	National Recreational Trail	2,000,000		2,000,000
20	Grants Federal Program			
21	(HD 1-40)			
22	Reservoir Studies for North	3,500,000	3,500,000	
23	Slope and Cook Inlet (HD			
24	1-40)			
25	Snowmobile Trail	250,000	250,000	
26	Development and Program			
27	Grants (HD 1-40)			
28	Statewide Timber	215,000	215,000	
29	Inventories (HD 1-40)			
30	Unified Permitting Project	800,000	800,000	
31	Phase 5 of 7 (HD 1-40)			
32	Wildland Fire Truck	800,000	800,000	
33	Replacement (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	*****		*****	
4	***** <b>Department of Public Safety</b> *****			
5	*****		*****	
6	Aircraft and Vessel Repair	850,000	850,000	
7	and Maintenance (HD 1-40)			
8	Alaska Public Safety	1,000,000	1,000,000	
9	Information Network			
10	Redesign Phase 3 (HD 1-40)			
11	Alaska State Trooper Law	500,000	500,000	
12	Enforcement Equipment			
13	Replacement (HD 1-40)			
14	Alaska State Trooper	250,000	250,000	
15	Mobile Data Computers -			
16	Phase 3 (HD 1-40)			
17	Alaska Wildlife Trooper	500,000	500,000	
18	Law Enforcement Equipment			
19	Replacement (HD 1-40)			
20	Crime Laboratory Equipment	86,000	86,000	
21	Replacement (HD 17-32)			
22	Marine Fisheries Patrol	1,500,000		1,500,000
23	Improvements (HD 1-40)			
24	Public Safety Academy	2,000,000	2,000,000	
25	Dining Facility - Design &			
26	Construction (HD 1-40)			
27	Public Safety Academy	5,000,000	5,000,000	
28	Driver Training Facility:			
29	Land Acquisition &			
30	Construction (HD 1-40)			
31	Video Judicial Conference	100,000	100,000	
32	Arraignment Study (HD			
33	1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		*****	*****	
		***** <b>Department of Revenue</b> *****		
		*****	*****	
6	Child Support Services	201,600	68,544	133,056
7	Computer Replacement			
8	Project - Phase 1 (HD			
9	1-40)			
10	IBM Bladecenter (HD 1-40)	230,000	230,000	
11	NetApp Upgrade (HD 1-40)	231,000	231,000	
12	Permanent Fund Dividend	350,000	350,000	
13	Master Phone Queue (HD			
14	1-40)			
15	Permanent Fund Portfolio	250,000		250,000
16	Accounting System Upgrade			
17	(HD 1-40)			
18	<b>Alaska Housing Finance</b>			
19	<b>Corporation</b>			
20	AHFC Building System	1,500,000	1,500,000	
21	Replacement Program (HD			
22	1-40)			
23	AHFC Competitive Grants	1,100,000	350,000	750,000
24	for Public Housing (HD			
25	1-40)			
26	AHFC Denali Commission	4,000,000		4,000,000
27	Projects (HD 1-40)			
28	AHFC Energy	262,000		262,000
29	Assurances/Smart Grid			
30	Resiliency Program (HD			
31	1-40)			
32	AHFC Energy Efficiency	1,000,000	1,000,000	
33	Monitoring Research (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
5	Competitive Grants (HD			
6	1-40)			
7	AHFC Fire Protection	2,200,000	2,200,000	
8	Systems - Phase 2 (HD			
9	1-40)			
10	AHFC Housing and Urban	3,200,000		3,200,000
11	Development Capital Fund			
12	Program (HD 1-40)			
13	AHFC Housing and Urban	4,250,000	750,000	3,500,000
14	Development Federal HOME			
15	Grant (HD 1-40)			
16	AHFC San Roberto	9,708,504	2,208,504	7,500,000
17	Redevelopment (HD 17-32)			
18	AHFC Security Systems	500,000	500,000	
19	Replacement/Upgrades (HD			
20	1-40)			
21	AHFC Senior Citizens	4,500,000	4,500,000	
22	Housing Development			
23	Program (HD 1-40)			
24	AHFC State Energy	300,000	50,000	250,000
25	Program Special Projects			
26	(HD 1-40)			
27	AHFC Statewide ADA	500,000	500,000	
28	Improvements (HD 1-40)			
29	AHFC Statewide Project	2,000,000	2,000,000	
30	Improvements (HD 1-40)			
31	AHFC Supplemental Housing	7,000,000	7,000,000	
32	Development Program (HD			
33	1-40)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AHFC Weatherization	4,000,000	1,000,000	3,000,000
4	Program (HD 1-40)			
5	<b>AHFC Housing Loan</b>	<b>6,000,000</b>	<b>6,000,000</b>	
6	<b>Program</b>			
7	Teacher, Health and Public	5,000,000		
8	Safety Professionals			
9	Housing (HD 1-40)			
10	Village Public Safety	1,000,000		
11	Officers Housing (HD 1-40)			
12	*****		*****	
13	***** <b>Department of Transportation and Public Facilities</b> *****			
14	*****		*****	
15	Alaska Aviation Safety	1,500,000	500,000	1,000,000
16	Program (HD 1-40)			
17	Alaska Marine Highway	8,000,000	8,000,000	
18	System - Vessel and			
19	Terminal Overhaul and			
20	Rehabilitation (HD 1-40)			
21	Capital Improvement	1,500,000		1,500,000
22	Program Equipment			
23	Replacement (HD 1-40)			
24	Community Access Roads -	4,500,000	4,500,000	
25	Kake to Petersburg (HD 5)			
26	Corps of Engineers - Harbor	700,000	700,000	
27	Program - Saint Paul (HD			
28	37)			
29	Dalton Highway Including	5,000,000	5,000,000	
30	Surfacing Materials (HD			
31	1-40)			
32	Debarr Road School Zone	200,000	200,000	
33	(HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks Metropolitan Area	9,000,000	9,000,000	
4	Transportation System			
5	(FMATS) - College Road			
6	Pavement Rehabilitation			
7	(HD 7-11)			
8	Fairbanks Metropolitan Area	5,000,000	5,000,000	
9	Transportation System			
10	(FMATS) - Transportation			
11	Improvement Program (HD			
12	7-11)			
13	Municipal Harbor Facility	5,000,000	5,000,000	
14	Grant Fund (AS 29.60.800)			
15	(HD 1-40)			
16	<b>Highways and Facilities</b>	<b>22,022,000</b>	<b>7,022,000</b>	<b>15,000,000</b>
17	Americans with Disabilities	500,000		
18	Act Compliance Projects			
19	(HD 1-40)			
20	Central Region Signal	22,000		
21	Malfunction Management			
22	Units (HD 1-40)			
23	Highway Safety Corridors	5,000,000		
24	Near-Term Improvements			
25	(HD 1-40)			
26	Manley Hot Springs	900,000		
27	Shop/Snow Removal			
28	Equipment Building (SREB)			
29	(HD 6)			
30	Northern Region Bike Path	100,000		
31	Equipment (HD 1-40)			
32	Northern Region Maintenance	350,000		
33	Station Bunkhouse			

			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1					
2					
3	Improvements (HD 6)				
4	State Equipment Fleet	15,000,000			
5	Replacement (HD 1-40)				
6	Statewide Anti-icing	150,000			
7	Program (HD 1-40)				
8	<b>Regulatory Compliance</b>		<b>2,041,000</b>	<b>2,041,000</b>	
9	EPA MS 4 Requirements -	1,041,000			
10	Municipality of Anchorage				
11	Sand Storage Facilities				
12	(HD 17-32)				
13	Statewide: GIS Mapping of	1,000,000			
14	Storm Drainage Systems for				
15	EPA MS 4 (HD 17-32)				
16	<b>Roads to Resources</b>		<b>12,000,000</b>	<b>12,000,000</b>	
17	Ambler Mining District	4,000,000			
18	Access - Planning, Design				
19	and Engineering (HD 1-40)				
20	Foothills West Access -	8,000,000			
21	Planning, Design and				
22	Engineering (HD 40)				
23	<b>Statewide Federal Programs</b>		<b>117,710,000</b>	<b>50,910,000</b>	<b>66,800,000</b>
24	Commercial Vehicle	1,600,000			
25	Enforcement Program (HD				
26	1-40)				
27	Cooperative Reimbursable	13,500,000			
28	Projects (HD 1-40)				
29	Federal Contingency	15,000,000			
30	Projects (HD 1-40)				
31	Federal Emergency Projects	10,000,000			
32	(HD 1-40)				
33	Federal Transit	9,000,000			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Administration Grants (HD			
4	1-40)			
5	Federal-Aid Aviation State	8,600,000		
6	Match (HD 1-40)			
7	Federal-Aid Highway State	41,100,000		
8	Match (HD 1-40)			
9	Highway Safety Grants	5,500,000		
10	Program (HD 1-40)			
11	Other Federal Program	1,210,000		
12	Match (HD 1-40)			
13	Statewide Safety Program	12,200,000		
14	(HD 1-40)			
15	<b>Airport Improvement</b>	<b>267,940,500</b>		<b>267,940,500</b>
16	<b>Program</b>			
17	Bethel: Airport Master	350,000		
18	Plan Update (HD 38)			
19	Chefornak: Airport	6,400,000		
20	Relocation (HD 38)			
21	Cold Bay: Airport	6,000,000		
22	Improvements (HD 37)			
23	Cold Bay: Airport Rescue	600,000		
24	and Firefighting Building			
25	Expansion (HD 37)			
26	Deadhorse: Airport Master	150,000		
27	Plan (HD 40)			
28	Fairbanks International	300,000		
29	Airport: Environmental			
30	Assessment and Cleanup (HD			
31	7-11)			
32	Fairbanks International	1,040,000		
33	Airport: Equipment (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	7-11)			
4	Golovin: Runway and Apron	12,520,000		
5	Improvements (HD 39)			
6	Haines: Airport Drainage	7,400,000		
7	Improvement and Taxiway,			
8	Runway and Apron			
9	Rehabilitation, and Fencing			
10	(HD 5)			
11	Kodiak: Airport	36,000,000		
12	Improvements (HD 36)			
13	Koliganek: Airport	8,700,000		
14	Reconstruction (HD 37)			
15	Kotzebue: Airport and	28,575,000		
16	Runway Safety Area			
17	Improvements (HD 40)			
18	Kotzebue: Airport	1,420,000		
19	Certification Compliance			
20	Improvements (HD 40)			
21	Lake Louise: Runway	270,000		
22	Rehabilitation (HD 12)			
23	Nome: Airport Master Plan	100,000		
24	(HD 39)			
25	Sitka: Rocky Gutierrez	5,000,000		
26	Airport Runway 11/29			
27	Overlay (HD 2)			
28	Statewide: Aviation	18,000,000		
29	Preconstruction (HD 1-40)			
30	Statewide: Aviation	3,700,000		
31	Systems Plan Update (HD			
32	1-40)			
33	Statewide: Various Airports	3,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Aeronautical Surveys (HD			
4	1-40)			
5	Statewide: Various Airports	6,000,000		
6	Minor Surface Improvements			
7	(HD 1-40)			
8	Statewide: Various Airports	10,000,000		
9	Snow Removal and Safety			
10	Equipment (HD 1-40)			
11	Ted Stevens Anchorage	1,500,000		
12	International Airport:			
13	Advanced Project Design and			
14	Planning (HD 17-32)			
15	Ted Stevens Anchorage	1,300,000		
16	International Airport:			
17	Aircraft Rescue and Fire			
18	Fighting Vehicle (HD			
19	17-32)			
20	Ted Stevens Anchorage	580,000		
21	International Airport:			
22	Badge Office Relocation			
23	(HD 17-32)			
24	Ted Stevens Anchorage	375,000		
25	International Airport:			
26	Deicing Mitigation (HD			
27	17-32)			
28	Ted Stevens Anchorage	4,000,000		
29	International Airport: East			
30	Airpark Storm Drain (HD			
31	17-32)			
32	Ted Stevens Anchorage	4,400,000		
33	International Airport:			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Emergency Operations			
4	Center / Airport			
5	Communication Center (HD			
6	17-32)			
7	Ted Stevens Anchorage	500,000		
8	International Airport:			
9	Environmental Compliance			
10	(HD 17-32)			
11	Ted Stevens Anchorage	5,000,000		
12	International Airport:			
13	Equipment (HD 17-32)			
14	Ted Stevens Anchorage	1,600,000		
15	International Airport:			
16	Facility Improvements,			
17	Renovations and Upgrades			
18	(HD 17-32)			
19	Ted Stevens Anchorage	1,185,500		
20	International Airport:			
21	Information Technology			
22	Improvements (HD 17-32)			
23	Ted Stevens Anchorage	475,000		
24	International Airport: Lake			
25	Hood Strip Improvements			
26	(HD 17-32)			
27	Ted Stevens Anchorage	3,500,000		
28	International Airport:			
29	North Terminal Gate N7			
30	(HD 17-32)			
31	Ted Stevens Anchorage	6,000,000		
32	International Airport: Part			
33	150 Residential Sound			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Insulation Program (RSIP)			
4	(HD 17-32)			
5	Ted Stevens Anchorage	3,300,000		
6	International Airport:			
7	Postmark Emergency Storm			
8	Drain Replacement (HD			
9	17-32)			
10	Ted Stevens Anchorage	28,125,000		
11	International Airport:			
12	Runway 7L Rehabilitation			
13	(HD 17-32)			
14	Ted Stevens Anchorage	20,000,000		
15	International Airport:			
16	Taxiway E and M			
17	Reconstruction (HD 17-32)			
18	Togiak: Snow Removal	850,000		
19	Equipment Building (HD 37)			
20	Tununak: Airport Relocation	24,400,000		
21	(HD 38)			
22	Whittier: Airport Master	325,000		
23	Plan (HD 17-32)			
24	Yakutat: Airport Runway	5,000,000		
25	Preservation and Drainage			
26	Improvements (HD 5)			
27	<b>Surface Transportation</b>	<b>537,350,240</b>		<b>537,350,240</b>
28	<b>Program</b>			
29	Alaska Marine Highway	20,000,000		
30	System: Ferry Vessel			
31	Refurbishment (HD 1-40)			
32	Alaska Marine Highway	250,000		
33	System: Fleet Condition			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Survey Update (HD 1-40)			
4	Alaska Marine Highway	325,000		
5	System: Terminal -			
6	Bellingham Sewage Line			
7	Installation (HD 1-40)			
8	Alaska Railroad: Milepost	656,240		
9	407 and 409 Riprap Project			
10	(HD 6)			
11	Ambler: Sewage Lagoon Road	800,000		
12	(HD 40)			
13	Anchorage Metropolitan Area	200,000		
14	Transportation Solutions			
15	(AMATS) - Arterial			
16	Roadway Dust Control (HD			
17	17-32)			
18	Anchorage Metropolitan Area	15,000,000		
19	Transportation Solutions			
20	(AMATS) - Huffman Road			
21	Reconstruction - Old Seward			
22	Highway to Pintail (HD			
23	17-32)			
24	Anchorage Metropolitan Area	1,700,000		
25	Transportation Solutions			
26	(AMATS) - Muldoon Road			
27	Landscaping and Pedestrian			
28	Improvements (HD 17-32)			
29	Anchorage Metropolitan Area	680,000		
30	Transportation Solutions			
31	(AMATS) - Ridesharing and			
32	Transit Marketing (HD			
33	17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage Metropolitan Area	1,780,000		
4	Transportation Solutions			
5	(AMATS) - Transit Fleet			
6	Expansion and Replacement			
7	(HD 17-32)			
8	Anchorage: Victor Road (HD	4,700,000		
9	17-32)			
10	Bethel: Ridgecrest Drive	1,100,000		
11	Rehabilitation (HD 38)			
12	Central Region: Guardrail	14,000,000		
13	End Treatment Upgrade (HD			
14	12-35)			
15	Central Region: Intelligent	2,000,000		
16	Transportation System			
17	(ITS) Signal Control			
18	Upgrades (HD 12-35)			
19	Central Region: National	20,000,000		
20	Highway System and			
21	Non-National Highway			
22	System Pavement and Bridge			
23	Refurbishment (HD 12-35)			
24	Coffman Cove: Wander	450,000		
25	Around Town Trail (HD 1)			
26	Congestion Mitigation and	1,879,000		
27	Air Quality (CMAQ) - PM			
28	2.5 Reductions (HD 7-11)			
29	Dalton Highway: Milepost	2,000,000		
30	254 to 414 Delineators (HD			
31	40)			
32	Dalton Highway: Milepost	8,000,000		
33	274 to 289 Reconstruction			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 40)			
4	Dillingham: Downtown	400,000		
5	Streets Reconstruction and			
6	Rehabilitation (HD 37)			
7	Fairbanks Metropolitan Area	3,820,000		
8	Transportation System			
9	(FMATS) -			
10	Illinois-Barnette Streets			
11	Bridge and Road			
12	Reconstruction (HD 7-11)			
13	Fairbanks Metropolitan Area	9,935,000		
14	Transportation System			
15	(FMATS) - Noble Street			
16	Reconstruction (HD 7-11)			
17	Fairbanks Metropolitan Area	2,000,000		
18	Transportation System			
19	(FMATS) - Preventative			
20	Maintenance Program (HD			
21	7-11)			
22	Fairbanks Metropolitan Area	3,500,000		
23	Transportation System			
24	(FMATS) - Safety and			
25	Signage Improvements (HD			
26	7-11)			
27	Fairbanks North Star	1,000,000		
28	Borough: Airport Way			
29	(West) Improvements (HD			
30	7-11)			
31	Fairbanks: College Road	8,630,000		
32	Rehabilitation and			
33	Intersection (HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks: Cripple Creek	950,000		
4	Road Upgrade (HD 7-11)			
5	Fairbanks: Curb Corner	900,000		
6	Upgrades (HD 7-11)			
7	Fairbanks: Potter Road	400,000		
8	Surfacing (HD 7-11)			
9	Fairbanks: South Cushman -	1,710,000		
10	Mitchell Expressway to Van			
11	Horn (HD 7-11)			
12	Galena: Campion Road	850,000		
13	Erosion Protection (HD 6)			
14	Geographic Information	250,000		
15	System (GIS) Development			
16	(IWAYS) (HD 1-40)			
17	Glenn Highway Corridor	3,000,000		
18	ITS Project (HD 13-16)			
19	Glenn Highway Lighting -	8,000,000		
20	Eklutna to Palmer Hay			
21	Flats (HD 13-16)			
22	Glenn Highway Lighting -	12,000,000		
23	South Birchwood to Palmer			
24	Hayflats (HD 13-16)			
25	Glenn Highway: Milepost 109	10,000,000		
26	to 118 Resurfacing (HD 12)			
27	Glenn Highway: Milepost 34	3,000,000		
28	to 42 Reconstruction -			
29	Parks to Old Glenn Highway			
30	(HD 13-16)			
31	Glenn Highway: Signage -	8,000,000		
32	Anchorage to Palmer (HD			
33	12-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Gustavus: Small Boat Float	950,000		
4	(HD 5)			
5	Haines Highway: Milepost 21	1,000,000		
6	to 25.3 Reconstruction and			
7	Chilkat Bridge Replacement			
8	(HD 5)			
9	Hyder: Salmon River Road	600,000		
10	Rehabilitation (HD 5)			
11	Juneau: Egan Drive	980,000		
12	Resurfacing - Main Street			
13	to 10th Street (HD 3-4)			
14	Juneau: Glacier Highway -	1,100,000		
15	Fritz Cove to Auke Bay			
16	School - Intersection,			
17	Roadway and Pedestrian			
18	Improvements (HD 3-4)			
19	Juneau: Jordan Creek	2,200,000		
20	Bridge Replacement and			
21	Basin Road Trestle			
22	Rehabilitation (HD 3-4)			
23	Juneau: North Douglas	6,600,000		
24	Highway - Pavement			
25	Rehabilitation Milepost 5.9			
26	to 12 (HD 3-4)			
27	Kake: Keku Road	3,250,000		
28	Rehabilitation (HD 5)			
29	King Cove to Cold Bay	15,000,000		
30	Corridor Road Extension			
31	(HD 37)			
32	Kodiak: Rezanof Drive	5,000,000		
33	Resurfacing (HD 36)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Livengood: Livengood Creek	1,000,000		
4	Bridge Replacement (HD 6)			
5	Marshall: Airport Access	1,700,000		
6	Road Bridge (HD 6)			
7	Mat-Su: Off-System	6,000,000		
8	Bridges (HD 13-16)			
9	New Seward Highway: Rabbit	23,000,000		
10	Creek to 36th Avenue (HD			
11	17-32)			
12	Nome: Nome-Council Road -	7,000,000		
13	Milepost 4 to 16 (HD 39)			
14	North Pole: Dennis Road	2,740,000		
15	Extension (HD 7-11)			
16	North Pole: Pavement	456,000		
17	Rehabilitation (HD 7-11)			
18	Northern Region: National	25,000,000		
19	Highway System and			
20	Non-National Highway			
21	System Pavement and Bridge			
22	Refurbishment (HD 1-40)			
23	Northern Region: Winter	200,000		
24	Trail Markings (HD 1-40)			
25	Parks Highway: Milepost 239	7,500,000		
26	to 263 Reconstruction -			
27	Nenana Canyon to Bear			
28	Creek (HD 7-11)			
29	Parks Highway: Milepost 44	7,000,000		
30	to 52.3 Reconstruction -			
31	Lucas Road to Big Lake			
32	Cutoff (HD 13-16)			
33	Safe Routes to Schools (HD	1,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Sand Point: School Loop	4,000,000		
5	Road Rehabilitation (HD			
6	37)			
7	Seward Highway: Anchorage	750,000		
8	to Girdwood ITS Project			
9	(HD 17-32)			
10	Seward Highway: Milepost	15,000,000		
11	115 to 124 Resurfacing -			
12	Potter to Dowling Road (HD			
13	17-32)			
14	Seward Highway: Milepost 18	28,000,000		
15	to 25.5 Reconstruction -			
16	Snow River to Trail River			
17	(HD 33-35)			
18	Seward Highway: Milepost 99	2,400,000		
19	to 104 - Bird and Indian			
20	Improvements (HD 17-32)			
21	Seward Highway: Ptarmigan	5,000,000		
22	Creek Bridge Replacement			
23	(HD 33-35)			
24	Seward Meridian Parkway:	9,000,000		
25	Road Improvements - Parks			
26	Highway to Palmer-Wasilla			
27	Highway (HD 13-16)			
28	Sitka: Cross Trail	800,000		
29	Construction - High School			
30	to Baranof, Charles, Yaw			
31	and Pherson Streets (HD 2)			
32	Sitka: Halibut Point Road	14,000,000		
33	Resurfacing, Drainage			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements and Bridge			
4	Replacement (HD 2)			
5	Sitka: Sawmill Creek Road	4,000,000		
6	Upgrade (HD 2)			
7	Southeast Region:	1,000,000		
8	Intelligent Transportation			
9	Systems (HD 1-5)			
10	Southeast Region: National	2,000,000		
11	Highway System and			
12	Non-National Highway			
13	System Pavement and Bridge			
14	Refurbishment (HD 1-5)			
15	Statewide:	2,500,000		
16	Bicycle/Pedestrian			
17	Facilities Rehabilitation			
18	and Improvements (HD 1-40)			
19	Statewide: Bridge	8,000,000		
20	Inventory, Inspection,			
21	Monitoring, Rehabilitation			
22	and Replacement Program			
23	(HD 1-40)			
24	Statewide: Bridge Scour	700,000		
25	Monitoring and Retrofit			
26	Program (HD 1-40)			
27	Statewide: Civil Rights	400,000		
28	Program (HD 1-40)			
29	Statewide: Comprehensive	400,000		
30	Highway Safety Plan (HD			
31	1-40)			
32	Statewide: Congestion	7,500,000		
33	Mitigation and Air Quality			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(CMAQ) Projects (HD 1-40)			
4	Statewide: Highway Data	2,000,000		
5	Equipment Acquisition and			
6	Installation (HD 1-40)			
7	Statewide: Highway Data	3,000,000		
8	Initiatives (HD 1-40)			
9	Statewide: Highway Fuel	100,000		
10	Tax Enforcement (HD 1-40)			
11	Statewide: Highway Safety	5,000,000		
12	Improvement Program			
13	(HSIP) (HD 1-40)			
14	Statewide: National Highway	750,000		
15	Institute and Transit			
16	Institute Training (HD			
17	1-40)			
18	Statewide: Paths, Sidewalks	5,500,000		
19	and Bike Trails Surface			
20	Rehabilitation and Safety			
21	(HD 1-40)			
22	Statewide: Planning Work	7,500,000		
23	Program (HD 1-40)			
24	Statewide: Research	1,500,000		
25	Program (HD 1-40)			
26	Statewide: Rumble Strips	6,000,000		
27	(HD 1-40)			
28	Statewide: Scenic Byways	500,000		
29	Grants (HD 1-40)			
30	Statewide: Seismic	2,000,000		
31	Retrofit - Bridges (HD			
32	1-40)			
33	Statewide: Urban Planning	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 12-35)			
4	Statewide: Weigh-in-Motion	3,500,000		
5	Equipment (HD 1-40)			
6	Steese Highway: Milepost 62	15,459,000		
7	to 81 Surfacing (HD 7-11)			
8	Sterling Highway: Milepost	9,000,000		
9	45 to 60 Resurfacing (HD			
10	33-35)			
11	Sterling Highway: Milepost	13,000,000		
12	60 to 79 - Skilak Lake to			
13	Sterling Rehabilitation and			
14	Passing Lanes (HD 33-35)			
15	Sterling Highway: Milepost	7,000,000		
16	83 to 90 Resurfacing (HD			
17	33-35)			
18	Stevens Village: Sanitation	400,000		
19	Road (HD 6)			
20	Striping and Marking	2,000,000		
21	Performance Improvements			
22	(HD 1-40)			
23	Surface Transportation	50,000,000		
24	Preconstruction (HD 1-40)			
25	Tenakee Springs: Ferry	450,000		
26	Terminal Approach (HD 5)			
27	Whittier: Maintenance and	2,100,000		
28	Operations (HD 17-32)			
29	Wrangell: Local Roads	1,000,000		
30	Supplemental (HD 2)			
31	<b>Congressional High Priority</b>			
32	<b>Community Projects</b>			
33	Fairbanks North Star	2,000,000	1,000,000	1,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Borough: Road and Bridge			
4	Improvements (HD 7-11)			
5	Ketchikan: Replacement and	1,000,000	500,000	500,000
6	Rehabilitation of Municipal			
7	Bridges and Trestles (HD			
8	1)			
9	Mat-Su Borough: Arterial	2,000,000	1,000,000	1,000,000
10	Road and Bridge			
11	Improvements (HD 13-16)			
12	Sitka: Sawmill Cove	974,000	487,000	487,000
13	Waterfront Development (HD			
14	2)			
15		*****	*****	
16		***** <b>University of Alaska</b> *****		
17		*****	*****	
18	Feasibility Study for	1,400,000	1,400,000	
19	Community Campuses (HD			
20	1-40)			
21	University Receipt	15,000,000	15,000,000	
22	Authority (HD 1-40)			
23		*****	*****	
24		***** <b>Alaska Court System</b> *****		
25		*****	*****	
26	Boney Courthouse Campus	18,000,000	18,000,000	
27	Renovation (HD 1-40)			
28	Court Information	1,900,000	1,900,000	
29	Technology Enhancements			
30	(HD 1-40)			
31	Nome Courthouse Deferred	4,700,000	4,700,000	
32	Maintenance and Remodel			
33	(HD 1-40)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
----------------	--------

**Department of Administration**

1004	Unrestricted General Fund Receipts	2,650,000
1005	General Fund/Program Receipts	8,500,000
1017	Group Health and Life Benefits Fund	301,400
1029	Public Employees Retirement Trust Fund	392,900
1034	Teachers Retirement Trust Fund	164,000
1042	Judicial Retirement System	4,000
1045	National Guard Retirement System	12,700
1081	Information Services Fund	5,000,000
***	Total Agency Funding ***	\$17,025,000

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	22,625,000
1003	General Fund Match	378,000
1004	Unrestricted General Fund Receipts	14,056,400
1005	General Fund/Program Receipts	609,000
1007	Interagency Receipts	1,153,500
1061	Capital Improvement Project Receipts	1,000,000
1140	Alaska Industrial Development and Export Authority Dividend	13,100,000
***	Total Agency Funding ***	\$52,921,900

**Department of Corrections**

1004	Unrestricted General Fund Receipts	550,000
***	Total Agency Funding ***	\$550,000

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	27,270,651
***	Total Agency Funding ***	\$27,270,651

**Department of Environmental Conservation**

1002	Federal Receipts	38,950,000
1003	General Fund Match	9,500,000

1	1004	Unrestricted General Fund Receipts	43,921,576
2	1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
3	1108	Statutory Designated Program Receipts	500,000
4	***	Total Agency Funding ***	\$94,871,576
5	<b>Department of Fish and Game</b>		
6	1002	Federal Receipts	19,650,000
7	1003	General Fund Match	150,000
8	1004	Unrestricted General Fund Receipts	900,000
9	1024	Fish and Game Fund	900,000
10	1201	Commercial Fisheries Entry Commission Receipts	1,250,000
11	***	Total Agency Funding ***	\$22,850,000
12	<b>Office of the Governor</b>		
13	1004	Unrestricted General Fund Receipts	123,800
14	1185	Election Fund	1,425,000
15	***	Total Agency Funding ***	\$1,548,800
16	<b>Department of Health and Social Services</b>		
17	1003	General Fund Match	425,000
18	1004	Unrestricted General Fund Receipts	9,880,000
19	***	Total Agency Funding ***	\$10,305,000
20	<b>Department of Labor and Workforce Development</b>		
21	1002	Federal Receipts	1,312,695
22	1003	General Fund Match	600,000
23	1004	Unrestricted General Fund Receipts	3,000,000
24	***	Total Agency Funding ***	\$4,912,695
25	<b>Department of Law</b>		
26	1004	Unrestricted General Fund Receipts	150,000
27	***	Total Agency Funding ***	\$150,000
28	<b>Department of Military and Veterans Affairs</b>		
29	1002	Federal Receipts	21,942,000
30	1003	General Fund Match	1,750,000
31	1004	Unrestricted General Fund Receipts	550,000

1	*** Total Agency Funding ***	\$24,242,000
2	<b>Department of Natural Resources</b>	
3	1002 Federal Receipts	11,535,000
4	1003 General Fund Match	200,000
5	1004 Unrestricted General Fund Receipts	7,535,000
6	1108 Statutory Designated Program Receipts	1,605,000
7	1153 State Land Disposal Income Fund	3,668,000
8	1195 Special Vehicle Registration Receipts	250,000
9	*** Total Agency Funding ***	\$24,793,000
10	<b>Department of Public Safety</b>	
11	1002 Federal Receipts	1,500,000
12	1004 Unrestricted General Fund Receipts	10,286,000
13	*** Total Agency Funding ***	\$11,786,000
14	<b>Department of Revenue</b>	
15	1002 Federal Receipts	17,833,056
16	1003 General Fund Match	68,544
17	1004 Unrestricted General Fund Receipts	461,000
18	1050 Permanent Fund Dividend Fund	350,000
19	1105 Permanent Fund Gross Receipts	250,000
20	1113 Alaska Housing Finance Corporation Statewide Bonds	7,500,000
21	1139 Alaska Housing Finance Corporation Dividend	31,058,504
22	1212 Federal Stimulus: ARRA 2009	262,000
23	*** Total Agency Funding ***	\$57,783,104
24	<b>Department of Transportation and Public Facilities</b>	
25	1002 Federal Receipts	845,565,990
26	1003 General Fund Match	54,597,000
27	1004 Unrestricted General Fund Receipts	58,263,000
28	1026 Highways Equipment Working Capital Fund	15,000,000
29	1027 International Airports Revenue Fund	6,925,500
30	1061 Capital Improvement Project Receipts	1,900,000
31	1108 Statutory Designated Program Receipts	12,000,000

1	1112 International Airports Construction Fund	8,986,250
2	1179 Passenger Facility Charges	2,200,000
3	*** Total Agency Funding ***	\$1,005,437,740
4	<b>University of Alaska</b>	
5	1004 Unrestricted General Fund Receipts	1,400,000
6	1048 University of Alaska Restricted Receipts	15,000,000
7	*** Total Agency Funding ***	\$16,400,000
8	<b>Alaska Court System</b>	
9	1004 Unrestricted General Fund Receipts	24,600,000
10	*** Total Agency Funding ***	\$24,600,000
11	* * * * * Total Budget * * * * *	\$1,397,447,466
12	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	



\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
----------------	--------

**Unrestricted General Funds**

1003 General Fund Match	67,668,544
-------------------------	------------

1004 Unrestricted General Fund Receipts	205,597,427
---	-------------

1139 Alaska Housing Finance Corporation Dividend	31,058,504
--	------------

1140 Alaska Industrial Development and Export	13,100,000
---	------------

Authority Dividend	
--------------------	--

***Total Unrestricted General Funds***	\$317,424,475
--	---------------

**Designated General Funds**

1005 General Fund/Program Receipts	9,109,000
------------------------------------	-----------

1048 University of Alaska Restricted Receipts	15,000,000
---	------------

1050 Permanent Fund Dividend Fund	350,000
-----------------------------------	---------

1052 Oil/Hazardous Release Prevention & Response	2,000,000
--	-----------

Fund	
------	--

1153 State Land Disposal Income Fund	3,668,000
--------------------------------------	-----------

1195 Special Vehicle Registration Receipts	250,000
--	---------

1201 Commercial Fisheries Entry Commission	1,250,000
--	-----------

Receipts	
----------	--

***Total Designated General Funds***	\$31,627,000
--------------------------------------	--------------

**Other Non-Duplicated Funds**

1017 Group Health and Life Benefits Fund	301,400
--	---------

1024 Fish and Game Fund	900,000
-------------------------	---------

1027 International Airports Revenue Fund	6,925,500
--	-----------

1029 Public Employees Retirement Trust Fund	392,900
---	---------

1034 Teachers Retirement Trust Fund	164,000
-------------------------------------	---------

1042 Judicial Retirement System	4,000
---------------------------------	-------

1045 National Guard Retirement System	12,700
---------------------------------------	--------

1105 Permanent Fund Gross Receipts	250,000
------------------------------------	---------

1108 Statutory Designated Program Receipts	14,105,000
--	------------

1	1113 Alaska Housing Finance Corporation	7,500,000
2	Statewide Bonds	
3	1179 Passenger Facility Charges	2,200,000
4	***Total Other Non-Duplicated Funds***	\$32,755,500
5	<b>Federal Funds</b>	
6	1002 Federal Receipts	980,913,741
7	1212 Federal Stimulus: ARRA 2009	262,000
8	***Total Federal Funds***	\$981,175,741
9	<b>Duplicated Funds</b>	
10	1007 Interagency Receipts	1,153,500
11	1026 Highways Equipment Working Capital Fund	15,000,000
12	1061 Capital Improvement Project Receipts	2,900,000
13	1081 Information Services Fund	5,000,000
14	1112 International Airports Construction Fund	8,986,250
15	1185 Election Fund	1,425,000
16	***Total Duplicated Funds***	\$34,464,750
17	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 10.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	

**Grants to Named Recipients**

**(AS 37.05.316)**

Abused Women's Aid In	180,000	180,000
Crisis, Inc. - Security		
System Upgrades &		
Ventilation Repair (HD		
17-32)		
Aiding Women in Abuse &	1,000,000	1,000,000
Rape Emergencies, Inc. -		
Extended Stay Shelter and		
Supportive Services (HD		
3-4)		
Alaska Community	1,500,000	1,500,000
Foundation - Jesse Lee		
Home Restoration (HD		
33-35)		
Alaska Disabled Veterans	100,000	100,000
Sports Program - State		
Participation Grant (HD		
1-40)		
Alaska Fire Chiefs	150,000	150,000
Association - Alaska Marine		
Firefighter Training for		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Land-Based Firefighters			
4	(HD 1-40)			
5	Alaska Manufacturing	500,000	500,000	
6	Extension Partnership -			
7	State Matching Support (HD			
8	1-40)			
9	Alaska Moving Image	150,000	150,000	
10	Preservation Association -			
11	State Participation Grant			
12	(HD 1-40)			
13	Alaska Partnership for	100,000	100,000	
14	Economic Development -			
15	Alaska Forward Initiative			
16	(HD 1-40)			
17	Alaska Search and Rescue	200,000	200,000	
18	Association - Training and			
19	Equipment for Search and			
20	Rescue Organizations			
21	Statewide (HD 1-40)			
22	Alaska Zoo - Polar Bear	500,000	500,000	
23	Expansion Project & Signage			
24	(HD 17-32)			
25	American Legion of Alaska	750,000	750,000	
26	- Youth Sports Fields (HD			
27	1-40)			
28	Anchorage Community Land	1,500,000	1,500,000	
29	Trust - Mountain View			
30	Community Center (HD			
31	17-32)			
32	Anchorage Economic	100,000	100,000	
33	Development Corporation -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage Economic			
4	Development Grant (HD			
5	17-32)			
6	Anchorage Museum at	2,000,000	2,000,000	
7	Rasmuson Center - Major			
8	Maintenance Project (HD			
9	17-32)			
10	Anchorage Neighborhood	9,000,000	9,000,000	
11	Health Center, Inc. -			
12	Facility Relocation and			
13	Construction (HD 17-32)			
14	Anchorage Park Foundation -	75,000	75,000	
15	Cuddy Family Midtown Park			
16	Playground (HD 17-32)			
17	Anchorage Park Foundation -	193,200	193,200	
18	William B. Lyons Park			
19	Improvements (HD 17-32)			
20	Anchorage Parks Foundation	150,000	150,000	
21	- Martin Luther King Jr.			
22	Memorial Restoration (HD			
23	17-32)			
24	Anchorage Urban League -	1,000,000	1,000,000	
25	Alaska Seeds of Change			
26	Transitional Youth Program			
27	(HD 17-32)			
28	Arc of Anchorage - Crisis	800,000	800,000	
29	Housing and Training Center			
30	(HD 17-32)			
31	Arctic Power - ANWR	160,000	160,000	
32	Program (HD 1-40)			
33	Arctic Winter Games Team	250,000	250,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska - State			
4	Participation Grant (HD			
5	1-40)			
6	Association of Village	1,520,000	1,520,000	
7	Council Presidents -			
8	Regional Airframe & Power			
9	Plant Training School (HD			
10	38)			
11	Association of Village	610,000	610,000	
12	Council Presidents - Wood			
13	Heating Demonstration			
14	Project (HD 38)			
15	Bethel Broadcasting Inc. -	110,800	110,800	
16	KYUK Energy Conservation			
17	and Facilities Upgrades			
18	(HD 38)			
19	Bridge Builders of	148,500	148,500	
20	Anchorage - Education			
21	Program (HD 17-32)			
22	Camp Fire USA - Camp	300,000	300,000	
23	Kushtaka Rebuild (HD			
24	33-35)			
25	Chalkyitsik Traditional	103,000	103,000	
26	Council - New Clinic Match			
27	Contribution (HD 6)			
28	Cook Inlet Housing	5,000,000	5,000,000	
29	Authority - Workforce			
30	Development Housing			
31	Project (HD 17-32)			
32	Copper River School	300,000	300,000	
33	District - Copper River			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Connects (HD 12)			
4	Copper Valley Electric		500,000	500,000
5	Association - Electrical			
6	Transmission Avalanche			
7	Mitigation (HD 12)			
8	Copper Valley Electric		125,000	125,000
9	Association - Silver Lake			
10	Pre-Feasibility Study (HD			
11	12)			
12	Covenant House Alaska -		3,000,000	3,000,000
13	Facility Construction (HD			
14	17-32)			
15	Deltana Community		200,000	200,000
16	Corporation - Souhrada Road			
17	Improvements (HD 6)			
18	Downtown Soup Kitchen -		500,000	500,000
19	New Facility Project (HD			
20	17-32)			
21	Fairbanks Soil & Water		150,000	150,000
22	Conservation District -			
23	Chena Slough Restoration			
24	Project (HD 7-11)			
25	Fairbanks Soil & Water		150,000	150,000
26	Conservation District -			
27	Chena Slough Restoration			
28	Project (HD 7-11)			
29	Federation of Community		70,000	70,000
30	Councils, Inc. -			
31	Neighborhoods USA 2011			
32	Conference (HD 17-32)			
33	Gakona Volunteer Fire		250,000	250,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Department - Construction			
4	and Equipment and Facility			
5	Upgrades (HD 6)			
6	Grayling IRA Council -	150,000	150,000	
7	Multi-Purpose Community			
8	Center Match Contribution			
9	(HD 6)			
10	Haines Assisted Living,	325,000	325,000	
11	Inc. - Retaining Wall,			
12	Drainage and Pavement			
13	Construction (HD 5)			
14	Institute of The North -	150,000	150,000	
15	Emerging Leaders Program			
16	(HD 1-40)			
17	Inter-Island Ferry	750,000	750,000	
18	Authority - Development			
19	Assistance (HD 1-5)			
20	Ketchikan Senior Services,	250,000	250,000	
21	Inc. - Access Road To			
22	Senior Housing-Pioneer			
23	Heights (HD 1)			
24	Kincaid Park Project -	2,000,000	2,000,000	
25	Recreation & Cultural			
26	Enhancements (HD 17-32)			
27	No portion of this appropriation may be used for environmental remediation-related costs at			
28	the old biathlon shooting range at Kincaid Park.			
29	Meadow Lakes Community	195,000	195,000	
30	Council, Inc. - Community			
31	Campus Sports Fields (HD			
32	13-16)			
33	Metlakatla Indian Community	2,000,000	2,000,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	- Metlakatla Ketchikan			
4	Intertie (HD 5)			
5	Metlakatla Indian Community	1,000,000	1,000,000	
6	- Waldon Point Road Paving			
7	Project (HD 5)			
8	Mount Sanford Tribal	500,000	500,000	
9	Consortium - Chistochina			
10	Clinic and Multi-Use			
11	Facility (HD 6)			
12	Native Village of Chenega	125,000	125,000	
13	Bay - Backhoe Loader (HD			
14	5)			
15	Native Village of	300,000	300,000	
16	Unalakleet ( Unalakleet			
17	IRA) - Southern Sub			
18	Regional Assisted Living			
19	Facility (HD 39)			
20	Newtok Traditional Council	4,000,000	4,000,000	
21	- Newtok Evacuation Shelter			
22	and Access Road (HD 38)			
23	Orutsararmiut Native	480,000	480,000	
24	Council (ONC) - Repair and			
25	Provide Energy Efficiency			
26	for Senior Center (HD 38)			
27	Palmer Senior Citizens	6,000,000	6,000,000	
28	Center, Inc. - Palmer			
29	Senior Citizens Center (HD			
30	13-16)			
31	Ruby Tribal Council -	80,000	80,000	
32	Water Truck Acquisition			
33	(HD 6)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Rural Alaska Community	800,000	800,000	
4	Action Program, Inc. -			
5	Toksook Bay Early Learning			
6	Center (HD 38)			
7	Rural Deltana Volunteer	295,000	295,000	
8	Fire Department - Big D			
9	Station Deferred			
10	Maintenance (HD 6)			
11	Rural Deltana Volunteer	567,050	567,050	
12	Fire Department, Inc. -			
13	Energy Efficiency Upgrades			
14	(HD 6)			
15	Sealaska Heritage Institute	4,000,000	4,000,000	
16	- Southeast Alaska Native			
17	Cultural and Visitor Center			
18	(HD 3-4)			
19	Skagway Traditional Council	200,000	200,000	
20	- Completion of Public			
21	Utility Building (HD 5)			
22	Soteria-Alaska, Inc. -	178,000	178,000	
23	Facility Repairs (HD			
24	17-32)			
25	Southern Southeast	500,000	500,000	
26	Emergency Training Center			
27	- Facility Construction			
28	(HD 1)			
29	Special Olympics Alaska -	5,000,000	5,000,000	
30	Training Center and Campus			
31	Expansion & Development			
32	(HD 17-32)			
33	Sunshine Community Health	423,000	423,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Center - Construction of			
4	New Community Health			
5	Clinic (HD 13-16)			
6	Tolsona Fire Department -	100,000	100,000	
7	Firefighter's Safety			
8	Equipment and Apparatus			
9	Repair (HD 6)			
10	Tundra Women's Coalition -	600,000	600,000	
11	Construction of Children's			
12	Advocacy Center (HD 38)			
13	World Trade Center Alaska	125,000	125,000	
14	- International Trade			
15	Partnership Project (HD			
16	1-40)			
17	Yukon Koyukuk School	140,000	140,000	
18	District - Jimmy			
19	Huntington High School			
20	Mold Remediation (HD 6)			
21	Yukon-Kuskokwim Health	475,000	475,000	
22	Corporation - Sobering			
23	Center (HD 38)			
24	<b>Grants to Municipalities</b>			
25	<b>(AS 37.05.315)</b>			
26	Aleutians East Borough -	1,000,000	1,000,000	
27	Cold Bay Airport Apron and			
28	Taxiway Construction (HD			
29	37)			
30	Anchorage - 100th Avenue	6,000,000	6,000,000	
31	Extension Phase II -			
32	Minnesota Drive to C			
33	Street (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Anchorage - 121st Avenue	600,000	600,000	
4	Storm Drain - Mary Drive			
5	to Ellen Avenue (HD 17-32)			
6	Anchorage - 32nd Avenue	3,000,000	3,000,000	
7	Improvements - Muldoon			
8	Road to Brookridge Drive			
9	(HD 17-32)			
10	Anchorage - 35th Avenue	6,000,000	6,000,000	
11	Improvements - Wisconsin			
12	Street to Spenard Road (HD			
13	17-32)			
14	Anchorage - 40th Avenue	3,000,000	3,000,000	
15	Extension - Piper Street to			
16	Dale Street (HD 17-32)			
17	Anchorage - 42nd Avenue	250,000	250,000	
18	Traffic & Safety			
19	Improvements (HD 17-32)			
20	Anchorage - 73rd and 74th	1,200,000	1,200,000	
21	Avenue Water Line			
22	Extension (HD 17-32)			
23	Anchorage - 74th Avenue	100,000	100,000	
24	Flooding and Glaciation			
25	Improvements (HD 17-32)			
26	Anchorage - 88th Avenue	3,000,000	3,000,000	
27	Upgrade - Spruce Brook			
28	Street to Elmore Road (HD			
29	17-32)			
30	Anchorage - Anchorage	26,092,000	26,092,000	
31	Metropolitan Area			
32	Transportation Solutions			
33	(AMATS) Matching Funding			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 17-32)			
4	Anchorage - Anchorage	770,000	770,000	
5	Senior Center Upgrades (HD			
6	17-32)			
7	Anchorage - Bancroft	250,000	250,000	
8	Subdivision Road and			
9	Drainage Rehabilitation			
10	(HD 17-32)			
11	Anchorage - Bayshore LED	150,000	150,000	
12	Street Lighting Upgrades			
13	(HD 17-32)			
14	Anchorage - Ben Boeke Ice	300,000	300,000	
15	Arena Upgrades (HD 17-32)			
16	Anchorage - Blackberry	150,000	150,000	
17	Street/80th Avenue Area			
18	Local Road Surface Rehab			
19	(HD 17-32)			
20	Anchorage - Bluebell Drive	1,000,000	1,000,000	
21	at Golden View Drive			
22	Intersection Safety			
23	Improvements (HD 17-32)			
24	Anchorage - Centennial Park	500,000	500,000	
25	Upgrades, Repairs and			
26	Improvements (HD 17-32)			
27	Anchorage - Cordova Street	60,000	60,000	
28	Pedestrian and			
29	Transportation Safety Study			
30	(HD 17-32)			
31	Anchorage - Crime Scene	410,000	410,000	
32	Investigation Vehicle (HD			
33	17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Dempsey	250,000	250,000	
4	Anderson Ice Arena			
5	Upgrades (HD 17-32)			
6	Anchorage - Duben Street	100,000	100,000	
7	Upgrade Study - Patterson			
8	Street to Muldoon Road (HD			
9	17-32)			
10	Anchorage - Egavik Drive &	1,500,000	1,500,000	
11	Denali Street			
12	Reconstruction (HD 17-32)			
13	Anchorage - Emergency	150,000	150,000	
14	Medical & Fire Fighting			
15	Protective Equipment (HD			
16	17-32)			
17	Anchorage - Fire Station #6	6,000,000	6,000,000	
18	Replacement (HD 17-32)			
19	Anchorage - Fire Station #9	5,000,000	5,000,000	
20	Remodel (HD 17-32)			
21	Anchorage - Flooding and	5,000,000	5,000,000	
22	Glaciation Matching			
23	Program (HD 17-32)			
24	Anchorage - Glenn	2,500,000	2,500,000	
25	Highway/Eagle Glen South			
26	Subdivision Drainage (HD			
27	17-32)			
28	Anchorage - Golden View	8,000,000	8,000,000	
29	Drive Intersection and			
30	Safety Upgrade - Rabbit			
31	Creek Road to Romania			
32	Drive (HD 17-32)			
33	Anchorage - Independence	1,600,000	1,600,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Drive Upgrade & Extension			
4	(HD 17-32)			
5	Anchorage - Intersection	5,000,000	5,000,000	
6	Safety and Congestion			
7	Relief Matching Program			
8	(HD 17-32)			
9	Anchorage - Jewel Lake	2,400,000	2,400,000	
10	Road Rehab - Raspberry			
11	Road to Dimond Boulevard			
12	(HD 17-32)			
13	Anchorage - Johns Road	7,000,000	7,000,000	
14	Reconstruction - Klatt Road			
15	to High View Drive (HD			
16	17-32)			
17	Anchorage - Klatt Road at	1,000,000	1,000,000	
18	C Street Intersection			
19	Safety Improvements (HD			
20	17-32)			
21	Anchorage - Klatt Road	250,000	250,000	
22	Pedestrian Facilities - C			
23	Street Trail to Via Appia			
24	Road (North side) (HD			
25	17-32)			
26	Anchorage - Lake Otis	250,000	250,000	
27	Parkway Pedestrian Safety			
28	(HD 17-32)			
29	Anchorage - Lake Otis	75,000	75,000	
30	Parkway School Flashing			
31	Lights (HD 17-32)			
32	Anchorage - Little Tree	200,000	200,000	
33	Drive Road and Drainage			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Rehabilitation (HD 17-32)			
4	Anchorage - Loussac Library		4,650,000	4,650,000
5	(HD 17-32)			
6	Anchorage - Margaret Circle		450,000	450,000
7	Area Drainage Improvements			
8	(HD 17-32)			
9	Anchorage - Meadow Street		1,520,000	1,520,000
10	Upgrade & Reconstruction			
11	(HD 17-32)			
12	Anchorage - Mears Middle		520,000	520,000
13	School Locker Replacement			
14	(HD 17-32)			
15	Anchorage - Mountain View		150,000	150,000
16	Drive Upgrade Study (HD			
17	17-32)			
18	Anchorage - Muldoon		1,000,000	1,000,000
19	Community Park (HD 17-32)			
20	Anchorage - Muldoon Road		150,000	150,000
21	Pedestrian Safety (HD			
22	17-32)			
23	Anchorage - Northern Lights		150,000	150,000
24	Boulevard Bike Pathway			
25	Rehabilitation (HD 17-32)			
26	Anchorage - Northern Lights		920,000	920,000
27	Boulevard Pedestrian Safety			
28	(HD 17-32)			
29	Anchorage - Northern Lights		1,000,000	1,000,000
30	Boulevard Sound Barrier			
31	Fence (HD 17-32)			
32	Anchorage - Northwood Drive		1,700,000	1,700,000
33	Pavement Rehabilitation			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 17-32)			
4	Anchorage - Nunaka Valley	50,000	50,000	
5	Street and Pedestrian			
6	Upgrades (HD 17-32)			
7	Anchorage - Old Eagle	6,800,000	6,800,000	
8	River Road Upgrade (RTP)			
9	- Monte Road to Baranoff			
10	Avenue (HD 17-32)			
11	Anchorage - Pavement Rehab	5,000,000	5,000,000	
12	Matching Program (HD			
13	17-32)			
14	Anchorage - Pedestrian	1,000,000	1,000,000	
15	Safety and Rehabilitation			
16	Matching Program (HD			
17	17-32)			
18	Anchorage - Port of	10,000,000	10,000,000	
19	Anchorage Expansion (HD			
20	17-32)			
21	Anchorage - Recreation	1,000,000	1,000,000	
22	Facilities Upgrades (HD			
23	17-32)			
24	Anchorage - Russian Jack	300,000	300,000	
25	Springs Park (HD 17-32)			
26	Anchorage - Sand Lake	250,000	250,000	
27	Watershed Drinking Water			
28	Studies (HD 17-32)			
29	Anchorage - Street Light	500,000	500,000	
30	Energy Conservation			
31	Upgrades (HD 17-32)			
32	Anchorage - Sullivan Arena	1,600,000	1,600,000	
33	Facility Upgrades (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Anchorage - Sylvan Drive	600,000	600,000	
5	Reconstruction (HD 17-32)			
6	Anchorage - Toilsome Hill	2,500,000	2,500,000	
7	Drive/Glen Alps			
8	Road/Canyon Road			
9	Improvements Phase II			
10	(HD 17-32)			
11	Anchorage - Totem Fields	350,000	350,000	
12	Phase II (HD 17-32)			
13	Anchorage - Traffic	350,000	350,000	
14	Calming and Pedestrian			
15	Safety (HD 17-32)			
16	Angoon - Barge Landing (HD	150,000	150,000	
17	5)			
18	Angoon - Engineering Design	500,000	500,000	
19	and Renovation for Front			
20	Road (HD 5)			
21	Angoon - Fire Truck (HD 5)	200,000	200,000	
22	Bethel - Fire Station	1,000,000	1,000,000	
23	Repairs/Upgrades (HD 38)			
24	Bethel - New Bethel Police	3,000,000	3,000,000	
25	Station (HD 38)			
26	Bristol Bay Borough - Port	5,000,000	5,000,000	
27	of Bristol Bay -			
28	Improvements Phase II			
29	(HD 37)			
30	Craig - Public Works Heavy	300,000	300,000	
31	Equipment Purchase and			
32	Replacement (HD 5)			
33	Delta Junction - EMS	175,000	175,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Rescue Squad Ambulance			
4	(HD 12)			
5	Delta Junction - Public	750,000	750,000	
6	Works Building Renovation			
7	(HD 12)			
8	Delta Junction - Solid	875,000	875,000	
9	Waste & Septage Cell (HD			
10	12)			
11	Delta Junction - Street	1,500,000	1,500,000	
12	Paving and Road			
13	Improvements (HD 12)			
14	Fairbanks - City of	7,000,000	7,000,000	
15	Fairbanks Street			
16	Reconstruction and			
17	Rehabilitation, Aurora			
18	Subdivision (HD 7-11)			
19	Fairbanks North Star	5,000,000	5,000,000	
20	Borough - Road Service			
21	Area Improvements (HD			
22	7-11)			
23	Fairbanks North Star	1,140,000	1,140,000	
24	Borough - Salcha			
25	Elementary School Exterior			
26	Envelope Replacement &			
27	Upgrade (HD 12)			
28	Fairbanks North Star	40,000,000	40,000,000	
29	Borough - Tanana River			
30	Bridge Access for Military			
31	Training Grounds, River			
32	Training (HD 7-11)			
33	Fairbanks North Star	430,000	430,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Borough - Ticasuk Brown			
4	Elementary School Septic			
5	System Replacement (HD			
6	7-11)			
7	Fort Yukon - Solid Waste	363,000	363,000	
8	Disposal Facility (HD 6)			
9	Galena - Galena City	990,000	990,000	
10	School District - Central			
11	Steam Plant Up-Grade (HD			
12	6)			
13	Gustavus - Replace Good	80,000	80,000	
14	River Road Culverts (HD 5)			
15	Homer - Anchor Point to	4,800,000	4,800,000	
16	Homer Natural Gas Pipeline			
17	(HD 33-35)			
18	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000	
19	Marine Industrial Center			
20	(HD 5)			
21	Huslia - Electric	490,000	490,000	
22	Distribution System (HD 6)			
23	Hydaburg - Water System	150,000	150,000	
24	Upgrade (HD 5)			
25	Juneau - Sewage System	3,000,000	3,000,000	
26	Major Repairs & Expansion			
27	(HD 3-4)			
28	Kaltag - New Health Clinic	148,000	148,000	
29	Match Contribution (HD 6)			
30	Ketchikan - Bethe	5,000,000	5,000,000	
31	Substation Replacement (HD			
32	1)			
33	Ketchikan - Fire Station	5,300,000	5,300,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	No. 1 Replacement Project			
4	(HD 1)			
5	Ketchikan - Whitman Lake	16,680,000	16,680,000	
6	Hydro Project (HD 1)			
7	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.			
8	Ketchikan Gateway Borough -	1,500,000	1,500,000	
9	Ketchikan International			
10	Airport Facility			
11	Renovations and			
12	Reconstruction (HD 1)			
13	Klawock - Drive Down Ramp	480,000	480,000	
14	Phase II (HD 5)			
15	Kodiak - Public Safety	2,100,000	2,100,000	
16	Building Community Jail			
17	Completion (HD 36)			
18	Koyukuk - New Clinic Match	150,000	150,000	
19	Contribution (HD 6)			
20	Lake and Peninsula Borough	1,400,000	1,400,000	
21	- Chignik Small Boat			
22	Harbor (HD 37)			
23	Marshall - Public Safety	1,500,000	1,500,000	
24	Facility (HD 6)			
25	Matanuska-Susitna Borough -	3,000,000	3,000,000	
26	Substandard Bridge and Road			
27	Repair and Maintenance (HD			
28	13-16)			
29	Matanuska-Susitna Borough -	300,000	300,000	
30	Hawk Lane Road Repair and			
31	Resurface (HD 13-16)			
32	Matanuska-Susitna Borough -	1,000,000	1,000,000	
33	Horseshoe Lake Road			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	2,100,000	2,100,000	
5	Knik River Road			
6	Reconstruction (HD 13-16)			
7	Matanuska-Susitna Borough -	850,000	850,000	
8	North Nancy Lake Peninsula			
9	Road Rehabilitation Project			
10	(HD 13-16)			
11	Matanuska-Susitna Borough -	2,000,000	2,000,000	
12	Parks Highway Connector			
13	Improvements (HD 13-16)			
14	Matanuska-Susitna Borough -	100,000	100,000	
15	Trapper Creek Elementary			
16	School Roof Replacement			
17	(HD 13-16)			
18	Mountain Village - Heavy	240,000	240,000	
19	Equipment Purchase (HD 39)			
20	Nome - Museum Construction	5,000,000	5,000,000	
21	and Development (HD 39)			
22	Nome - Remodel Recreation	500,000	500,000	
23	Center for Emergency			
24	Shelter Services (HD 39)			
25	North Pole - Environmental	1,000,000	1,000,000	
26	Assessment for Railroad			
27	Realignment and Expansion			
28	(HD 7-11)			
29	North Slope Borough - Fire	342,500	342,500	
30	Station Deferred			
31	Maintenance and Safety			
32	Equipment (HD 40)			
33	North Slope Borough -	500,000	500,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Search and Rescue Public			
4	Safety Equipment (HD 40)			
5	Old Harbor - City Dock	1,350,000	1,350,000	
6	Reconstruction (HD 36)			
7	Ouzinkie - Ouzinkie	5,100,000	5,100,000	
8	Replacement Dock/Economic			
9	Development Project (HD			
10	36)			
11	Petersburg - Fire & EMS	6,700,000	6,700,000	
12	Facility Construction (HD			
13	2)			
14	Pilot Station - New Public	960,000	960,000	
15	Safety Building (HD 39)			
16	Port Lions - Port Lions	1,000,000	1,000,000	
17	City Dock and Ferry			
18	Terminal Repairs and			
19	Replacement (HD 36)			
20	Saint Mary's - Rock	300,000	300,000	
21	Crusher/Screening Plant			
22	(HD 39)			
23	Savoonga - D6N XL Tractor	275,000	275,000	
24	(HD 39)			
25	Savoonga - Steel Garage	50,000	50,000	
26	(HD 39)			
27	Scammon Bay - Heavy	150,000	150,000	
28	Equipment (HD 39)			
29	Seward - Alaska Sealife	1,000,000	1,000,000	
30	Center Seawater Intake			
31	Pipelines Biofouling			
32	Remediation (HD 33-35)			
33	Seward - Mooring Dolphins	1,500,000	1,500,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	and Dock Improvements at			
4	Seward Marine Center (HD			
5	33-35)			
6	Seward - The Alutiq Pride	150,000	150,000	
7	Shellfish Hatchery Repairs			
8	and Upgrade (HD 33-35)			
9	Shaktoolik - Heavy	194,800	194,800	
10	Equipment Purchase (HD 39)			
11	Sitka - Blue Lake	15,000,000	15,000,000	
12	Hydroelectric Expansion			
13	(HD 2)			
14	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.			
15	Tanana - Fire Apparatus	270,000	270,000	
16	Replacement (HD 6)			
17	Tanana - Modern Fire	233,000	233,000	
18	Fighting Truck Acquisition			
19	(HD 6)			
20	Teller - Heavy Equipment	228,300	228,300	
21	Purchase (HD 39)			
22	Toksook Bay - Toksook Bay	225,000	225,000	
23	Dumpsite Improvement (HD			
24	38)			
25	Unalaska - Unalaska	5,000,000	5,000,000	
26	Powerhouse Expansion			
27	Project (HD 37)			
28	Valdez - Flood Mitigation	800,000	800,000	
29	and Dike Upgrades for			
30	Subdivision at 10 Mile			
31	Richardson Hwy (HD 12)			
32	Valdez - Valdez High	1,000,000	1,000,000	
33	School Fire			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alarm/Sprinkler			
4	Replacement (HD 12)			
5	Whittier - Shotgun Cove	4,000,000	4,000,000	
6	Road Phase II (HD 17-32)			
7	Wrangell - Hospital and	3,000,000	3,000,000	
8	Nursing Home Replacement			
9	Project (HD 2)			
10	Yakutat - Renovation of	300,000	300,000	
11	Court House Building and			
12	City Hall (HD 5)			
13	<b>Grants to Municipalities</b>			
14	<b>(AS 37.05.315) - Public</b>			
15	<b>Library Construction</b>			
16	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
17	satisfy FY2011 capital funding for those public library construction projects identified by the			
18	Alaska Library Association and received by the Department of Commerce, Community and			
19	Economic Development until such time as the first round of the Public Library Construction			
20	and Major Expansion Matching Grant program (AS 14.56.355) is completed.			
21	Cordova - Cordova Center	2,000,000	2,000,000	
22	and Library (HD 5)			
23	Kenai - Community Library	1,500,000	1,500,000	
24	Expansion (HD 33-35)			
25	Matanuska-Susitna Borough -	1,700,000	1,700,000	
26	Sutton Community Library &			
27	Resource Center (HD 13-16)			
28	North Slope Borough -	350,000	350,000	
29	Tuzzy Library Expansion			
30	Project (HD 40)			
31	Petersburg - Public Library	3,300,000	3,300,000	
32	(HD 2)			
33	Seward - Community Library	4,700,000	4,700,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 33-35)			
4	<b>Grants to Unincorporated</b>			
5	<b>Communities (AS 37.05.317)</b>			
6	Alatna - Tribal Hall	150,000	150,000	
7	Construction (HD 6)			
8	Chalkyitsik - Energy	26,000	26,000	
9	Efficient Diesel Generator			
10	Installation (HD 6)			
11	Circle - New Clinic Match	150,000	150,000	
12	Contribution (HD 6)			
13	Evansville - New Health	150,000	150,000	
14	Clinic Match Contribution			
15	(HD 6)			
16	Hollis - Emergency	400,000	400,000	
17	Services Facility			
18	Construction (HD 1)			
19	Manley Hot Springs -	150,000	150,000	
20	Fire/Rescue/Public Safety			
21	Building (HD 6)			
22	Minto - Multi-Purpose	150,000	150,000	
23	Community Center (HD 6)			
24	Stevens Village - New	150,000	150,000	
25	Clinic Match Contribution			
26	(HD 6)			
27	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1    \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2    of this Act.

3    Funding Source	Amount
4 <b>Department of Commerce, Community and Economic Development</b>	
5      1004   Unrestricted General Fund Receipts	400,466,150
6      *** Total Agency Funding ***	\$400,466,150
7      * * * * * Total Budget * * * * *	\$400,466,150

8                                (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1004 Unrestricted General Fund Receipts	400,466,150
***Total Unrestricted General Funds***	\$400,466,150
<b>Designated General Funds</b>	
***Total Designated General Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
***Total Other Non-Duplicated Funds***	\$0
<b>Federal Funds</b>	
***Total Federal Funds***	\$0
<b>Duplicated Funds</b>	
***Total Duplicated Funds***	\$0

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 13.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 14 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

\*\*\*\*\*

\*\*\*\*\*

\*\*\*\*\* **Department of Commerce, Community and Economic Development** \*\*\*\*\*

\*\*\*\*\*

\*\*\*\*\*

# **Grants to Named Recipients**

**(AS 37.05.316)**

Marine Exchange of Alaska -	600,000		600,000
-----------------------------	---------	--	---------

Alaska Vessel Tracking

System Upgrades and

Expansion (HD 1-40)

Southeast Alaska State	270,000		270,000
------------------------	---------	--	---------

Fair Inc. - Harriet Hall

ADA Upgrades for

Commercial Passenger

Vessel Visitors (HD 5)

# **Grants to Municipalities**

**(AS 37.05.315)**

Haines - Port Chilkoot	2,910,000		2,910,000
------------------------	-----------	--	-----------

Cruise Ship Dock Upgrade

(HD 5)

Hoonah - Harbor	1,000,000		1,000,000
-----------------	-----------	--	-----------

Improvements (HD 5)

Juneau - Centennial Hall	1,200,000		1,200,000
--------------------------	-----------	--	-----------

Emergency Relief Center

Improvements (HD 3-4)

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Juneau - Cruise Ship Dock	9,000,000		9,000,000
4	Replacement (HD 3-4)			
5	Ketchikan - Cruise Ship	1,300,000		1,300,000
6	Berth IV Traffic Signal			
7	(HD 1)			
8	Ketchikan - Replace Cruise	10,000,000		10,000,000
9	Ship Berths I and II (HD			
10	1)			
11	Petersburg - Design and	1,250,000		1,250,000
12	Construction of Commercial			
13	Dock with Vehicle Drive			
14	Down (HD 2)			
15	Seward - Commercial	300,000		300,000
16	Passenger Vessel Harbor			
17	Security - Coast Guard			
18	Building Relocation (HD			
19	33-35)			
20	Seward - Security and Fire	2,000,000		2,000,000
21	Protection for Commercial			
22	Passenger Vessels (HD			
23	33-35)			
24	Sitka - Commercial	4,500,000		4,500,000
25	Passenger Vessel Facilities			
26	and Visitor Improvements			
27	(HD 2)			
28	Sitka - Crescent Harbor	1,000,000		1,000,000
29	Sidewalk Widening (HD 2)			
30	Sitka - Swan Lake Recovery	1,650,000		1,650,000
31	and Improvements (HD 2)			
32	Skagway - Commercial	4,000,000		4,000,000
33	Passenger Vessel Lightering			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	and Harbor Improvements			
4	(HD 5)			
5	Skagway - Municipal	800,000		800,000
6	Wastewater Treatment			
7	Facility Improvements Due			
8	to Seasonal Impacts (HD 5)			
9	Wrangell - Commercial	3,250,000		3,250,000
10	Passenger Vessel Facility			
11	(HD 2)			
12	Wrangell - Waterfront	75,000		75,000
13	Master Plan (HD 2)			
14	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1    \* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13  
2    of this Act.

3	Funding Source	Amount
---	----------------	--------

4 **Department of Commerce, Community and Economic Development**

5	1206	Commercial Passenger Vessel Tax	33,410,000
---	------	---------------------------------	------------

6	1207	Regional Cruise Ship Impact Fund	11,695,000
---	------	----------------------------------	------------

7	*** Total Agency Funding ***	\$45,105,000
---	------------------------------	--------------

8	***** Total Budget *****	\$45,105,000
---	--------------------------	--------------

9 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
----------------	--------

**Unrestricted General Funds**

***Total Unrestricted General Funds***	\$0
--	-----

**Designated General Funds**

***Total Designated General Funds***	\$0
--------------------------------------	-----

**Other Non-Duplicated Funds**

1206 Commercial Passenger Vessel Tax	33,410,000
--------------------------------------	------------

1207 Regional Cruise Ship Impact Fund	11,695,000
---------------------------------------	------------

***Total Other Non-Duplicated Funds***	\$45,105,000
--	--------------

**Federal Funds**

***Total Federal Funds***	\$0
---------------------------	-----

**Duplicated Funds**

***Total Duplicated Funds***	\$0
------------------------------	-----

(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2     designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3     program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4     described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5     under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
6     corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
7     as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
8     AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
9     conditioned on compliance with the program review provisions of AS 37.07.080(h).

10     (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11     AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
12     funds for the affected program may be reduced by the excess if the reductions are consistent  
13     with applicable federal statutes.

14     (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15     AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
16     appropriation is reduced by the amount of the shortfall in receipts.

17     \* **Sec. 17. FUND CAPITALIZATION.** The sum of \$140,000,000 is appropriated from the  
18     general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))  
19     for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20     \* **Sec. 18. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue  
21     from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund  
22     (AS 37.05.565).

23     (b) The following amounts are appropriated to the election fund required by the  
24     federal Help America Vote Act:

25         (1) interest earned on amounts in the election fund required by the federal  
26     Help America Vote Act;

27         (2) the sum of \$1,425,000 from federal receipts.

28     (c) The sum of \$50,000,000 is appropriated from the general fund to the renewable  
29     energy grant fund (AS 42.45.045(a)).

30     (d) The sum of \$10,000,000 is appropriated from the general fund to the power  
31     project fund (AS 42.45.010).

\* **Sec. 19. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 20. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government operations	455,776
(9) City of Barrow	Local government operations and maintenance	1,600,000
(10) North Slope Borough	North Slope Borough volunteer search and rescue	250,000

(b) If the amount received by the National Petroleum Reserve - Alaska special

revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

\* **Sec. 21.** ALASKA ENERGY AUTHORITY. The interest earnings on the renewable energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for the fiscal year ending June 30, 2011.

\* **Sec. 22.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec. 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement - \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000) are reappropriated to the Alaska Housing Finance Corporation to build or acquire an undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage Public Housing Division, Family Investment Center, client intake, and assisted housing office.

(b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474, of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 - 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska Housing Finance Corporation to demolish and reconstruct units of public housing of the San Roberto redevelopment project in Anchorage.

\* **Sec. 23.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the anatomical gift

awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending June 30, 2011.

(b) The sum of \$250,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years ending June 30, 2010, and June 30, 2011.

\* **Sec. 24.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services for planning and design of the Alaska Center for Treatment.

\* **Sec. 25.** DEPARTMENT OF NATURAL RESOURCES. Section 10, ch. 29, SLA 2008, page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Architecture and	1,500,000	1,500,000
Engineering for a New		
Geologic Material Center		
[IN EAGLE RIVER] -		
Phase 1 (HD 17-32)		

\* **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of an Alaska marine highway Alaska class ferry.

(b) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is amended to read:

(c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation

and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u>	\$5,000,000
<u>Ward Cove</u> [ALL-TIDE LAY-UP	
FACILITY]	
DeLong Mountain, port expansion EIS	500,000
completion	
Denali Borough, Stampede Road Improvements	200,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000
Nome warm storage building construction	1,000,000
North Slope, Foothills West Road EIS	3,000,000
North Slope, Bullen Point EIS	4,500,000
Dalton Highway, surfacing upgrades	6,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Parks Highway reconstruction	1,800,000
Richardson Highway, highway passing lanes,	5,000,000
Milepost 265 - 341	
Richardson Highway, Shaw Creek Bridge	2,500,000

\* **Sec. 27.** HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Petersburg - Commercial	1,250,000	1,250,000
Passenger Vessel Berthing,		
<b><u>Power, Uplands, and Aesthetic</u></b>		
<b><u>Improvements</u></b> [AND POWER		
UPGRADES] (HD 2)		

\* **Sec. 28.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated

1 to be \$50,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16  
2 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the  
3 Department of Commerce, Community, and Economic Development for payment as a grant  
4 under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

5 \* **Sec. 29.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated  
6 to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180,  
7 lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA  
8 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are  
9 reappropriated to the Department of Commerce, Community, and Economic Development for  
10 payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger  
11 walkway construction and upgrades.

12 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the  
13 appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of  
14 Wales health care facility - \$500,000) is reappropriated to the Department of Commerce,  
15 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
16 City of Craig for fish processing capacity and community cold storage.

17 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the  
18 appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and  
19 sewer improvements - \$150,000) is reappropriated to the Department of Commerce,  
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
21 City of Klawock for community projects and improvements.

22 (d) The unexpended and unobligated balance, not to exceed \$150,000, of the  
23 appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and  
24 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of  
25 Commerce, Community, and Economic Development for payment as a grant under  
26 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power  
27 generation planning, design, and construction.

28 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the  
29 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School  
30 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,  
31 Community, and Economic Development for payment as a grant under AS 37.05.316 to the

Chatham School District for equipment purchases and upgrades.

(f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005, page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement - \$5,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Whale Pass Community Association for community projects and improvements.

(g) The unexpended and unobligated balance, estimated to be \$11,800, of the appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries economic development grants) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for community projects, equipment, and improvements.

(h) The unexpended and unobligated balance, estimated to be \$37,500, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community Association, Road grader - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Chatham School District for projects, equipment, and improvements for Angoon schools.

(i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association, emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community Association, building renovation) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for projects, equipment, and improvements for the Angoon head start program.

\* **Sec. 30.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for



community projects and improvements.

(b) The unexpended and unobligated balance, estimated to be \$53,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena for community projects and improvements.

(c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Tyonek for community projects, equipment, and improvements.

\* **Sec. 31.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances, estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005, page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005, page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Birch Hill Disaster Communications project.

(b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for tourism and community development and an ice park.

\* **Sec. 32.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View Community Council, purchase fire-fighting equipment and training - \$43,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Glacier View Community Council for purchasing fire-fighting equipment, training, and drilling a well to be used as a water source

1 for fire-fighting.

2 \* **Sec. 33.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,  
3 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,  
4 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -  
5 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3  
6 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are  
7 reappropriated to the Department of Commerce, Community, and Economic Development for  
8 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire  
9 engine for the Greater Palmer Fire Service Area.

10 \* **Sec. 34.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated  
11 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32  
12 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -  
13 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic  
14 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new  
15 panels and landscaping beautification for the Veteran's Memorial.

16 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the  
17 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,  
18 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and  
19 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place  
20 for expansion.

21 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the  
22 appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -  
23 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
24 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the  
25 Wasilla to Big Lake trail.

26 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the  
27 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports  
28 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department  
29 of Commerce, Community, and Economic Development for payment as a grant under  
30 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports  
31 complex.

(e) The unexpended and unobligated balance, estimated to be \$5,000, of the appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball Fields ground water investigation) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

(f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson Avenue.

(g) The unexpended and unobligated balance, estimated to be \$116,600, of the appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line extension - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for a new downtown water station.

\* **Sec. 35.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

\* **Sec. 36.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Service High	500,000	500,000
School Football Field Turf		
Design <u>and Construction</u>		
(HD 17-32)		

(b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Anchorage - South High	500,000	500,000
4	School Artificial Turf		
5	Field Design <b><u>and Construction</u></b>		
6	(HD 17-32)		

(c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

8		APPROPRIATION	GENERAL
9		ITEMS	FUND
10	Anchorage - Central Middle	20,000	20,000
11	School Stage Floor		
12	Refinishing <b><u>and</u></b>		
13	<b><u>Projector Screen,</u></b>		
14	<b><u>Sound System, and</u></b>		
15	<b><u>Curtains Replacement and</u></b>		
16	<b><u>Installation</u></b> (HD 17-32)		

(d) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project.

(e) The unexpended and unobligated balance, not to exceed \$13,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community patrol for the fiscal year ending June 30, 2011.

(f) If the amount available for appropriation in (d) and (e) of this section is less than \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion to the amount of the shortfall.

1     \* **Sec. 37.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to  
2 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33  
3 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is  
4 reappropriated to the Department of Commerce, Community, and Economic Development for  
5 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret  
6 Eagan Sullivan Park improvements.

7     \* **Sec. 38.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not  
8 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -  
9 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project -  
10 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
11 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic  
12 Development District for Cook Inlet tidal power analysis.

13         (b) The unexpended and unobligated balance, not to exceed \$20,000, of the  
14 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
15 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
16 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
17 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula  
18 Recreation Service Area for replacement of the shower at the Nikiski Pool.

19         (c) The unexpended and unobligated balance, not to exceed \$60,000, of the  
20 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
21 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
22 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
23 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional  
24 Historical Association for protection of the dunes at the mouth of the Kasilof River.

25         (d) The unexpended and unobligated balance, not to exceed \$50,000, of the  
26 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
27 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
28 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
29 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency  
30 Services for the off-highway rescue project.

31         (e) The unexpended and unobligated balance, not to exceed \$73,000, of the

1 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula  
2 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk  
3 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and  
4 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire  
5 Service Area for the purchase of a new ambulance.

6 (f) If the amount available for appropriation in (b) - (e) of this section is less than  
7 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion  
8 to the amount of the shortfall.

9 \* **Sec. 39.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance, not to  
10 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6  
11 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of  
12 Commerce, Community, and Economic Development for payment as a grant under  
13 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

14 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the  
15 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system  
16 development - \$100,000) is reappropriated to the Department of Commerce, Community, and  
17 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency  
18 Services for vehicle purchase and improvements and equipment purchase and improvements.

19 (c) If the amount available for appropriation in (a) and (b) of this section is less than  
20 \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion  
21 to the amount of the shortfall.

22 (d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of  
23 the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc.,  
24 Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski  
25 Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the  
26 Department of Commerce, Community, and Economic Development for payment as a grant  
27 under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

28 \* **Sec. 40.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to  
29 be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 -  
30 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce,  
31 Community, and Economic Development for payment as a grant under AS 37.05.315 to the

1 City of Homer for renovation of and additions to Homer City Hall.

2 \* **Sec. 41.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to  
3 be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21  
4 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is  
5 reappropriated to the Department of Commerce, Community, and Economic Development for  
6 payment as a grant under AS 37.05.315 to the City of Saint George for community facilities  
7 and equipment upgrades.

8 \* **Sec. 42.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

9 (c) The unexpended and unobligated balances, estimated to be a total of  
10 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004  
11 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,  
12 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -  
13 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and  
14 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20  
15 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page  
16 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -  
17 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital  
18 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -  
19 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA  
20 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),  
21 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.  
22 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -  
23 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house  
24 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a  
25 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community  
26 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,  
27 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA  
28 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated  
29 to the Department of Commerce, Community, and Economic Development for  
30 payment as a grant under AS 37.05.316 to the Association of Village Council  
31 Presidents for a demonstration project to use wood as a heating source for the fiscal

1 year ending June 30, 2011 [2010].

2 \* **Sec. 43.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to  
3 be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of  
4 Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community,  
5 and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak  
6 for purchase of a city vehicle.

7 \* **Sec. 44.** LAPSE. (a) The appropriations made in secs. 17, 18, and 19(1) of this Act are for  
8 the capitalization of funds and do not lapse.

9 (b) The appropriations made in secs. 20, 22, 24, 26(a), 28, 29(e), 29(f), 29(h), 30(a),  
10 30(c), 32, 34(a), 34(b), 35, 36(e), 37, 38(a) - (e), 39(a), 39(b), and 39(d) of this Act are for  
11 capital projects and lapse under AS 37.25.020.

12 (c) A grant awarded in sec. 1 of this Act to a named recipient under AS 37.05.316 is  
13 for a capital project, unless specifically identified in this Act as an operating grant, and lapses  
14 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

15 \* **Sec. 45.** Sections 1, 4, 10, and 26 of this Act take effect April 19, 2010.

16 \* **Sec. 46.** Sections 22, 23(b), 24, and 27 - 43 of this Act take effect June 30, 2010.

17 \* **Sec. 47.** Except as provided in secs. 45 and 46 of this Act, this Act takes effect July 1,  
18 2010.