FISCAL NOTE

| STAT | TE OF ALASKA | |
|------|--------------|---------|
| 2010 | LEGISLATIVE | SESSION |

| | Fiscal Note N | umber: | | | | | | |
|--------|-----------------|--------------------------------|---------------|---------|--|--|--|--|
| | Bill Version: | on: CSHB 98(FIN) am-ACS-2-5-10 | | | | | | |
| | () Publish Dat | ie: | | | | | | |
| | Dept. Affected: | | | | | | | |
| | RDU | Alas | ska Court Sys | stem | | | | |
| | Component | | Trial Courts | | | | | |
| | - | | | | | | | |
| | Component N | lumber | | | | | | |
| | · · · | | | | | | | |
| (Thous | sands of Doll | ars) | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | Inform | nation | | | | | | |
| Y 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | | | | |
| | | | | | | | | |
| | | | 1 | | | | | |

| Identifier (| file name |): |
|--------------|-----------|----|
| Titlo | | |

Title

Sponsor

Requester

Representative Ramras

Minor Consuming

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation | | | | | | |
|----------------------------|---------------|-------------|---------|----------------|---------|---------|---------|
| | Required | Information | | | | | |
| OPERATING EXPENDITURES | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Contractual | | | | | | | |
| Supplies | | | | | | | |
| Equipment | | | | | | | |
| Land & Structures | | | | | | | |
| Grants & Claims | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | | | | | | | |
| CHANGE IN REVENUES () | | | | | | | |
| FUND SOURCE | | | (Thou | sands of Dolla | ars) | | |
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other Interagency Receipts | | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2010) cost:

POSITIONS

| Full-time | | | | |
|-----------|--|--|--|--|
| Part-time | | | | |
| Temporary | | | | |

ANALYSIS: (Attach a separate page if necessary)

The Alaska Court System does not anticipate any fiscal impact from the passage of CSHB 98 (FIN) am.

| Prepared by: | Douig Wooliver, Administrative Attorney | Phone 907-463-4750 |
|--------------|--|----------------------------|
| Division | Alaska Court System | Date/Time 2/5/10 @ 8:15 am |
| Approved by: | Doug Wooliver for Christine Johnson, Administrative Director | Date 2/5/2010 |
| | Alaska Court System | |