

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CS HB 168 (FIN)  
 () Publish Date: \_\_\_\_\_

Identifier (file name): CS HB 168(FIN)-DHSS-IPEMS-04-06-10  
 Title: Trauma Care Centers/Fund  
 Sponsor: Representative Coghill  
 Requester: House Finance Committee  
 Dept. Affected: Health & Social Services  
 RDU: Public Health  
 Component: Injury Prevention/Emergency Medical Services  
 Component Number: \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	5,000.0							
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>5,000.0</b>		*	*	*	*	*	*

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	2,500.0							
1003 GF Match								
1004 GF	2,500.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other-AHFC Receipts								
<b>TOTAL</b>	<b>5,000.0</b>		*	*	*	*	*	*

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

CS HB 168 (FIN) creates the trauma care fund to be used to compensate certified trauma centers for practicing at the highest national standards for trauma care. Monies from the Disproportionate Share Hospital (DSH) program can be used as a match to money in the trauma care fund. This would be a 50/50 match.

Prepared by: Co-Chair Rep. Stoltze  
House Finance Committee  
Co-Chair Rep. Hawker  
House Finance Committee

Phone 465-4958  
 Date/Time 4/6/2010 12:00PM  
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