

AMENDMENT #1

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOULE

TO: CSHCR 22(CRA)

1 Page 2, line 21:

2 Delete "nine"

3 Insert "12"

4

5 Page 2, line 22:

6 Delete "one senator from Northwest Alaska"

7 Insert "two senators from an area along the Bering, Chukchi, or Beaufort Sea"

8

9 Page 2, line 24:

10 Delete "two representatives from Northwest Alaska"

11 Insert "three representatives from areas along the Bering, Chukchi, or Beaufort Sea"

12

13 Page 2, line 26:

14 Delete "six"

15 Insert "seven"

16

17 Page 3, line 1:

18 Delete "and City of Nome"

19 Insert ", City of Nome, and City of Unalaska"

20

21 Page 3, lines 2 - 3:

22 Delete "the United States Department of the Interior"

23 Insert "a federal agency with a significant role in addressing northern waters issues"

Projected Fiscal impact FISCAL NOTE if amendment #1 passes

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: WD 26-LS1622
() Publish Date: _____

Identifier (file name): Work Draft 26-LS1622 Dept. Affected: Legislature
Title: Establishing and relating to the RDU: Legislative Council
Alaska Northern Waters Task Force Component: Council and Subcommittees
Sponsor: House Community and Regional Affairs
Requester: House Community and Regional Affairs Component Number: 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services							
Travel		155.0		80.0			
Contractual		10.0		5.0			
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING		165.0	0.0	85.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF		165.0		85.0			
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL		165.0	0.0	85.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Work Draft 26-LS1622\P establishes the Alaska Northern Waters Task Force in the Legislative Branch. The Task Force consists of twelve members composed of five Legislators, one member from the Executive Branch, and six public members. It is anticipated that the Task Force will hold seven meetings in the first year and three meetings in the second year. Travel funding is included in this fiscal note and includes the cost for experts to attend the meetings. Meetings will be held in Barrow, Nome, Kotzebue, Unalaska and Anchorage at Legislative Information Offices or local government facilities at no rental cost to the Task Force. The Task Force Chair may assign their staff to support the Task Force. The Task Force will assess and facilitate the creation of a state and federal commission responsible for overseeing the development of state and federal northern ocean waters; inform and incorporate local stakeholders input into the process, and identify and coordinate efforts of mutual concern for federal, state, and local agencies. Funding for professional services contracts is included in this fiscal note. Costs to teleconference meetings and print the proposals and reports due in January 2012 will be absorbed in the Legislative Affairs Agency Budget.

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Division: Legislative Affairs Agency
Approved by: Pamela Varni, Executive Director
Legislative Affairs Agency

Phone 465-6626
Date/Time 4/6/10 8:55 AM
Date 4/6/2010

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

BILL NO. Work Draft 26-LS1622

ANALYSIS CONTINUATION

7 meetings - all with travel

1 member of the Executive Branch - will pay own travel
5 Legislators; 6 public members; 1 staff person, 4 experts

	247/day			
1 meeting	Airfare	Per Diem		
<u>Nome Meeting</u>				
Bethel Legislator	1062	494		
Bethel Legislator	1062	494		
Kotzebue Legislator	427	494		
Nome Legislator				
Nome Legislator				
Juneau Coast Guard member	880	494		
North Slope Borough - Barrow	1158	494		
NW Arctic Mayor - Kotzebue	427	494		
Nome Mayor				
Unalaska Mayor	1298	494		
Anchorage Federal Exec Member	568	494		
Kotzebue Staff person	427	494		
Anchorage Energy Expert	568	494		
Anchorage Energy Expert	568	494		
Washington, DC Energy Expert	1450	988		
Washington, DC Energy Expert	1450	988		
	11,345.00	7,410	18,755	1 18,755

	278/day			
3 meetings	Airfare	Per Diem		
<u>Anchorage Meeting</u>				
Bethel Legislator	494	556		
Bethel Legislator	494	556		
Kotzebue Legislator	568	556		
Nome Legislator	568	556		
Nome Legislator	568	556		
Juneau Coast Guard member	506	556		
North Slope Borough - Barrow	709	556		
NW Arctic Mayor - Kotzebue	568	556		
Nome Mayor	568	556		
Unalaska Mayor	1038	556		
Anchorage Federal Exec member	0	0		
Kotzebue Staff person	568	556		
Anchorage Energy Expert	0	0		
Anchorage Energy Expert	0	0		
Washington, DC Energy Expert	1309	1112		
Washington, DC Energy Expert	1309	1112		
	9,267	8,340	17,607	3 52,821

FISCAL NOTE

**STATE OF ALASKA
2010 LEGISLATIVE SESSION**

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ANALYSIS CONTINUATION

	254/day				
1 meeting	Airfare	Per Diem			
<u>Barrow Meeting</u>					
Bethel Legislator	1098	508			
Bethel Legislator	1098	508			
Kotzebue Legislator	1290	508			
Nome Legislator	1160	508			
Nome Legislator	1160	508			
Juneau Coast Guard member	1195	508			
North Slope Borough - Barrow					
NW Arctic Mayor - Kotzebue	1290	508			
Nome Mayor	1160	508			
Unalaska Mayor	1748	508			
Anchorage Federal Exec member	846	508			
Kotzebue Staff person	1290	508			
Anchorage Energy Expert	846	508			
Anchorage Energy Expert	846	508			
Washington, DC Energy Expert	1751	1016			
Washington, DC Energy Expert	1751	1016			
	18,529	8,636	27,165	1	27,165

1 meeting	Airfare	282/day Per Diem			
<u>Kotzebue</u>					
Bethel Legislator	878	564			
Bethel Legislator	878	564			
Kotzebue Legislator					
Nome Legislator	427	564			
Nome Legislator	427	564			
Juneau Coast Guard member	1078	564			
North Slope Borough - Barrow	1158	564			
NW Arctic Mayor - Kotzebue					
Nome Mayor	427	564			
Unalaska Mayor	1298	564			
Anchorage Federal Exec member	568	564			
Kotzebue Staff person					
Anchorage Energy Expert	568	564			
Anchorage Energy Expert	568	564			
Washington, DC Energy Expert	1670	1128			
Washington, DC Energy Expert	1670	1128			
	11,615	8,460	20,075	1	20,075

FISCAL NOTE

STATE OF ALASKA
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ANALYSIS CONTINUATION

	Airfare	207/day Per Diem		
1 meeting				
<u>Unalaska</u>				
Bethel Legislator	1226	414		
Bethel Legislator	1226	414		
Kotzebue Legislator	1298	414		
Nome Legislator	1298	414		
Nome Legislator	1298	414		
Juneau Coast Guard member	1238	414		
North Slope Borough - Barrow	1345	414		
NW Arctic Mayor - Kotzebue	1298	414		
Nome Mayor	1298	414		
Unalaska Mayor				
Anchorage Federal Exec member	1038	414		
Kotzebue Staff person	1298	414		
Anchorage Energy Expert	1038	414		
Anchorage Energy Expert	1038	414		
Washington, DC Energy Expert	2344	828		
Washington, DC Energy Expert	2344	828		
	20,625	7,038	27,663	1 27,663
<u>Juneau Trip</u>				
Nome Mayor	978	756		
Barrow Mayor	<u>1216</u>	<u>756</u>		
	2,194	1,512	3,706	1 3,706
<u>D.C. Trip - 2 people</u>				
Nome	1,447	900		
Kotzebue	<u>1,444</u>	<u>900</u>		
	2,891	1800	4,691	1 4,691
				154,876