

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSHB 363 (L&C)
 () Publish Date: _____

Identifier (file name): HB363CS(L&C)-CED-AIDEA-3-24-10
 Title: AIDEA Membership
 Sponsor: Community and Regional Affairs
 Requester: House Finance Committee
 Dept. Affected: DCCED
 RDU: AIDEA
 Component: AIDEA operations
 Component Number: 1234

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	3.0		3.0	3.0	3.0	3.0	3.0	3.0
Travel	19.8		19.8	19.8	19.8	19.8	19.8	19.8
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	22.8	0.0	22.8	22.8	22.8	22.8	22.8	22.8

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1102 AIDEA Corp Receipts	22.8		22.8	22.8	22.8	22.8	22.8	22.8
TOTAL	22.8	0.0	22.8	22.8	22.8	22.8	22.8	22.8

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This bill changes the AIDEA board membership from the Commissioner of Revenue and the Commissioner of Commerce Community and Economic Development and one other commissioner (currently the Commissioner of Transportation) and 2 public members to the Commissioners of Revenue and Commerce Community and Economic Development and five public members each of whom have with expertise in private sector business and possesses demonstrated leadership skills.

Public members of the authority receive \$100 compensation for each day spent on official business of AIDEA and may be reimbursed for actual and necessary expenses at the same rate paid to members of state boards under AS 39.20.180. Two additional public members has an estimated increased costs of 10 official business days * 3 members * (100) = 3,000 for compensation ; (600 + 60) * 10 *3 for travel and per diem = \$19,800.

Prepared by: Sara Fisher-Goad, Deputy Director - Operations Phone 907-771-3012
 Division: Alaska Industrial Development and Export Authority Date/Time 3/24/10 12:00 AM
 Approved by: Emil Notti, Commissioner Date 3/24/2010
Commerce, Community and Economic Development