

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

CS HCR 22 (CRA)

() Publish Date:

Identifier (file name): CS HCR22(CRA)-LEG-COU-4-1-10

Dept. Affected: Legislature

Title Establishing and relating to the

RDU Legislative Council

Alaska Northern Waters Task Force

Component Council and Subcommittees

Sponsor House Community and Regional Affairs

Requester House Community and Regional Affairs

Component Number 783

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel	84.0		42.0				
Contractual	10.0		10.0				
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>94.0</b>	<b>0.0</b>	<b>52.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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## FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	94.0		52.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>94.0</b>	<b>0.0</b>	<b>52.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost:

## POSITIONS

Full-time							
Part-time							
Temporary							

## ANALYSIS: (Attach a separate page if necessary)

CS HCR22 (CRA) establishes the Alaska Northern Waters Task Force in the Legislative Branch. The Task Force consists of nine members composed of three Legislators, one member from the Executive Branch, and five public members. It is anticipated that the Task Force will hold five meetings in the first year and three meetings in the second year. Travel funding is included in this fiscal note and includes the cost for experts to attend the meetings. Meetings will be held in Barrow, Nome, Kotzebue, and Anchorage at Legislative Information Offices or local government facilities at no rental cost to the Task Force. The Bush Caucus Chair may assign staff of the Bush Caucus Chair to support the Task Force. The Task Force will assess and facilitate the creation of a state and federal commission responsible for overseeing the development of state and federal northern ocean waters; inform and incorporate local stakeholders input into the process, and identify and coordinate efforts of mutual concern for federal, state, and local agencies. Funding for professional services contracts is included in this fiscal note. Costs to teleconference meetings and print the proposals and reports due in January 2012 will be absorbed in the Legislative Affairs Agency Budget.

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Division: Legislative Affairs Agency

Approved by: Pamela Varni, Executive Director

Legislative Affairs Agency

Phone 465-6626

Date/Time 4/1/10 4:00 PM

Date 4/1/2010

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## ANALYSIS CONTINUATION

5 meetings - all with travel

1 member of the Executive Branch - absorb travel in Executive Branch Budget.

3 Legislators; 5 public members; 1 staff person, 4 experts

	247/day				
1 meeting	Airfare	Per Diem			
<u>Nome Meeting</u>					
Bethel Legislator	1062	494			
Kotzebue Legislator	427	494			
Nome Legislator	0	0			
Juneau Coast Guard member	880	494			
North Slope Borough - Barrow	1158	494			
NW Arctic Mayor - Kotzebue	427	494			
Nome Mayor	0	0			
Anchorage Interior Dept member	568	494			
Kotzebue Staff person	427	494			
Anchorage Energy Expert	568	494			
Anchorage Energy Expert	568	494			
Washington, DC Energy Expert	1450	988			
Washington, DC Energy Expert	1450	988			
	8,985.00	6,422	15,407	1	15,407

	278/day				
2 meetings	Airfare	Per Diem			
<u>Anchorage Meeting</u>					
Bethel Legislator	494	556			
Kotzebue Legislator	568	556			
Nome Legislator	568	556			
Juneau Coast Guard member	506	556			
North Slope Borough - Barrow	709	556			
NW Arctic Mayor - Kotzebue	568	556			
Nome Mayor	568	556			
Anchorage Interior Dept member	0	0			
Kotzebue Staff person	568	556			
Anchorage Energy Expert	0	0			
Anchorage Energy Expert	0	0			
Washington, DC Energy Expert	1309	1112			
Washington, DC Energy Expert	1309	1112			
	7,167	6,672	13,839	2	27,678

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1 meeting	Airfare	278/day Per Diem			
<u>Barrow Meeting</u>					
Bethel Legislator	1098	508			
Kotzebue Legislator	1290	508			
Nome Legislator	1160	508			
Juneau Coast Guard member	1195	508			
North Slope Borough - Barrow	0	0			
NW Arctic Mayor - Kotzebue	1290	508			
Nome Mayor	1160	508			
Anchorage Interior Dept member	846	508			
Kotzebue Staff person	1290	508			
Anchorage Energy Expert	846	508			
Anchorage Energy Expert	846	508			
Washington, DC Energy Expert	1751	1016			
Washington, DC Energy Expert	1751	1016			
	14,523	7,112	21,635	1	21,635

1 meeting	Airfare	Per Diem 282/day			
<u>Kotzebue</u>					
Bethel Legislator	878	564			
Kotzebue Legislator	0	0			
Nome Legislator	427	564			
Juneau Coast Guard member	1078	564			
North Slope Borough - Barrow	1158	564			
NW Arctic Mayor - Kotzebue	0	0			
Nome Mayor	427	564			
Anchorage Interior Dept member	568	564			
Kotzebue Staff person	0	0			
Anchorage Energy Expert	568	564			
Anchorage Energy Expert	568	564			
Washington, DC Energy Expert	1670	1128			
Washington, DC Energy Expert	1670	1128			
	9,012	6,768	15,780	1	15,780

<u>Testify in Juneau during Session</u>					
Nome Mayor	978	756			
Barrow Mayor	<u>1216</u>	<u>756</u>			
	2,194	1,512	3,706	1	3,706

84,206