

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

HB 267(TRA)

() Publish Date:

Identifier (file name): CSHB267(TRA)-DOT-CO-03-26-10

Title Snow Machine Use in Dalton Highway Corridor

Dept. Affected: DOT&PF

RDU Administration and Support

Component Northern Region Support Services

Sponsor Rep. Kelly

Requester H RES

Component Number 2294

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	39.8		39.8				
Travel							
Contractual	9.0		1.0				
Supplies	1.0		1.0				
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	49.8	0.0	41.8	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES

CHANGE IN REVENUES ()

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	49.8		41.8				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	49.8	0.0	41.8	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost:

POSITIONS

Full-time							
Part-time	1.0		1				
Temporary							

ANALYSIS: (Attach a separate page if necessary)

The department will hire a part time project assistant position (124 hours/month) for nine months to develop and implement a permit system for snowmachine access on the Dalton Highway as far north as mile post (MP) 176.

The department will install 8 "Designated Chain-Up Area, Commercial Vehicle Use Only" at the pullouts at the base of Gobblers Knob (MP 127 and 134) and Kouyukuk (MP 155 and 159) budgeted at \$8.0. Additional contractual is for the phones, fax, copier charges.

This bill will sunset after May 2012.

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