

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CS SB 4 (CRA)
 () Publish Date: _____

Identifier (file name): SB004CS(CRA)-DEC-CO-3-26-10
 Title: Coastal management Program
 Dept. Affected: Environmental Conservati
 RDU: Administration
 Component: Office of the Commissioner
 Sponsor: Senator Olson
 Requester: Senate Finance Committee
 Component Number: 633

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|---------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | 93.1 | | 93.1 | 93.1 | 93.1 | 93.1 | 93.1 | 93.1 |
| Travel | 7.5 | | 7.5 | 7.5 | 7.5 | 7.5 | 7.5 | 7.5 |
| Contractual | 11.2 | | 11.2 | 11.2 | 11.2 | 11.2 | 11.2 | 11.2 |
| Supplies | 0.5 | | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Equipment | 6.4 | | | | | | | |
| Land & Structures | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 118.7 | 0.0 | 112.3 | 112.3 | 112.3 | 112.3 | 112.3 | 112.3 |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|----------------------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| Other Interagency Receipts | 118.7 | 0.0 | 112.3 | 112.3 | 112.3 | 112.3 | 112.3 | 112.3 |
| TOTAL | 118.7 | 0.0 | 112.3 | 112.3 | 112.3 | 112.3 | 112.3 | 112.3 |

Estimate of any current year (FY2010) cost: _____

POSITIONS

| | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|
| Full-time | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)
 This legislation amends Alaska statutes related to the Alaska Coastal Management Program (ACMP). The bill requires that the Department of Environmental Conservation process its permits in accordance with the ACMP coastal consistency review procedures where permits are currently processed independent from those procedures. The fiscal note reflects the personnel and support costs of a new (Range 20) position to serve as DEC's ACMP Program Coordinator. First-year costs include one-time equipment costs that are not reflected in subsequent years.

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 Division: Office of the Commissioner Date/Time 3/29/10, 9:45 AM
 Approved by: Dan Easton Date 3/29/2010
Deputy Commissioner