

The Department of Education and Early Development – School Finance.
Response to House Education Committee Questions of 2/1/2010/

- #1 Does Alaska Military Youth Academy (AMYA) receive more or less funding than other residential programs?

The AMYA program is not of the same type as some other residential programs, for example the program serves all drop outs and runs two sessions of students (spring and fall) each year. State aid per ADM compares approximately: \$18,249 (Galena); \$20,703 (Lower Kuskokwim); \$18,139 (Nenana); \$19,441 (Mt Edgecumbe); and \$27,756 plus \$2,361-post residential mentoring for a separate pool of students (AMYA).

- #2 How does AMYA schedule the residential portion?

There are two 22 week residential sessions each year. Funding is provided once based on the October residential count. For example, the FY2010 count funded 209 ADM, this represents 209 students in the first session and a different 209 students in the second session. Residential is "24/7" students do not leave the campus.

- #3 Are pupil transportation contracts tied to the CPI?

Some contracts (Anchorage, Mat su, and Kodiak) adjust up and down with the CPI. Other districts have in house programs or contracts that do not adjust up and down with CPI.

- #4 How did total categorical funding for Voc Ed under the old formula compare to adding 1.5% to the current 20% special needs block grant?

1998, prior categorical funding for Voc Ed was 1.08% of total basic need.

Based on 2012 projections, adding .015% to the special needs factor for a total of 1.215% equates to 1.07% of basic need intended towards Career and Technical.

Adding a second .015% to the special needs factor for a total of 1.23% equates to 2.14% of basic need intended towards Career and Technical.

EED 2/11/2010
 Summary Data FY2010 Residential Program Comparative Revenues
 FY2010 Projected Data

Galena			
	Residential ADM	Revenues	Residential per ADM
Foundation State Aid	163.7	2,044,982	12,492
State GF Residential Boarding Home (Dec 1 residential count paid for 159 students)	159	915,360	5,757
Total Support per residential ADM, not including Capital			\$ 18,249

Lower Kuskokwim			
	Residential ADM	Revenues	Residential per ADM
Foundation State Aid	29.5	471,130	15,971
State GF Residential Boarding Home (Dec 1 residential count paid for 10 students)	10	47,322	4,732
Total Support per residential ADM, not including Capital			\$ 20,703

Nenana			
	Residential ADM	Revenues	Residential per ADM
Foundation State Aid	84	1,086,771	12,938
State GF Residential Boarding Home	84	436,917	5,201
Total Support per residential ADM, not including Capital			\$ 18,139

Mt Edgecumbe			
	Residential ADM	Revenues	Residential per ADM
Foundation State Aid	395.85	3,023,382	7,638
State GF Residential Boarding Home	395.85	3,971,800	10,034
State received Federal Impact Aid	395.85	700,647	1,770
Total Support per residential ADM, not including Capital			\$ 19,441

Alaska Military Youth Academy			
ADM: Residential 209, post residential mentoring/education 266			
	Residential ADM	Revenues	Residential per ADM
Foundation State Aid - residential w education program	209	8,163,540	39,060
Federal Grant Reduction	209	(2,362,500)	(11,304)
Total Support per residential ADM, not including Capital			27,756
Non residential component, after program mentoring			
Foundation State Aid - non residential	266	890,568	3,348
Federal Grant Reduction	266	(262,500)	(987)
Total Support per non residential/mentoring ADM			2,361

Note:
 Does not include formula grants such as NCLB, Special Education, etc.. Does not include separate capital project funding.
 Page 2 of 2

Subject: Pupil Transportation - CPI increase impact

After a few telephone discussions about the contract language in different district contracts, I found out the following.

Anchorage, MatSu, and Kodiak all have language in their current contracts that have adjustments to their contract prices based on the ANC CPI index whether it goes up or down. Additional language in each also states that the increase will be 4% or the CPI whichever is less, with a cap of 6%.

Kenai has language in their contract that has no increases over the life of the contract. They have taken on the burden of paying for all fuel in the contract instead of building in an increase.

All of the above contracts expire on June 30, 2011 and will be up for renewal/bid.

Subject: AMYA...info

As requested.

I spoke with James Jones, Deputy Director at the military youth academy, (907)384-6105.

The academy runs 2 sessions of 22week or 5 ½ months, in a year.

The dates of those programs are: Oct 1 to Feb. 28 and April 1 to August 31.

The student attend the residential program for those 22 weeks and do not leave campus at all. It is 7 days a week 24 hours a day. Following the program the cadet leaves or graduates from the residential program/academy and then becomes a non-residential that works with a mentor that they check in with once a week and also once a month with academy, too.

EED
School Finance

VOCATIONAL EDUCATION/ CAREER & TECHNICAL INCREASES TO THE 1.20 SPECIAL NEEDS FACTOR

FY1998	1.215	1.230	
Categorical Funding	BSA at \$5680	BSA at \$5680	
$\frac{8,575,990}{795,018,978}$	$\frac{14,707,549}{1,376,845,060}$	$\frac{29,888,952}{1,398,953,329}$	$\frac{\text{[Box]}}{\text{[Box]}}$
1.08%	1.07%		2.14%