

FY10 Supplemental Bill--HB326

Shade Indicates Change from Governor's Request

2/24/2010 Capital Items removed
 3/3/2010 fast track cap back in--formulas not checked
 3/7/2010 removed fast-track cap & added HSS clawback
 3/9/2010 sync up sheet, add ARLF, incorporate notes
 3/15/2010 HSS revisions, add DOT, add Law
 3/16/2010 cross check with system-match
 3/19/2010 send out for review, still some open items
 3/21/2010 numbers, lang & fund transfers total in sync w/decisions to date
 3/22/2010 update transactions
 3/23/2010 Reformat for distribution
 3/25/2010 Incorporate amendments

Governor to House Finance						Unrestricted GF	Designated GF	Other State Funds	Federal	Total
Total						(1,678.5)	-	175.0	81.4	(1,422.1)
Operating						(3,353.5)	-	175.0	81.4	(3,097.1)
Transfers						1,850.0	(175.0)	-	-	1,675.0

Governor's Request						Unrestricted GF	Designated GF	Other State Funds	Federal	Total
Total						1,623,089.9	(46.5)	2,035.7	55,527.4	1,680,606.5
Operating						104,311.3	(46.5)	1,956.7	55,527.4	161,748.9
Transfers						1,518,603.6	175.0	79.0	-	1,518,857.6

House Finance Committee						Unrestricted GF	Designated GF	Other State Funds	Federal	Total
Total						1,621,411.4	(46.5)	2,210.7	55,608.8	1,679,184.4
Operating						100,957.8	(46.5)	2,131.7	55,608.8	158,651.8
Transfers						1,520,453.6	-	79.0	-	1,520,532.6

Date	Sec	Appropriation	Allocation	Description	Funding Multiplier	Governor's Request					House Finance Committee				
						Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
						104,486.3	(46.5)	1,956.7	55,527.4	161,923.9	100,957.8	(46.5)	2,131.7	55,608.8	158,651.8
1-Feb	1	Administration	Office of Administrative Hearings	Tax appeal case cost increase - 27 open cases as of January 2010, driving a need to keep all Administrative Law Judge positions filled.	1	85.0	-	-	-	85.0	85.0	-	-	-	85.0
1-Feb	1	Administration	Elected Public Officers Retirement System Benefits	Elected Public Officers' Retirement System - total of 38 members (retirees and survivors) - increased costs due to mandatory benefit increases based on the salaries of the position from which a member retired.	1	250.0	-	-	-	250.0	250.0	-	-	-	250.0
19-Mar	1	Administration	Office of Public Advocacy	Increased operating costs - During FY 2010, OPA has experienced a significant spike in case assignments throughout the state. In the first two quarters of this fiscal year, the agency has seen a 21% increase in case assignments over the same time period in FY 2009. The most notable areas of increase are as follows: criminal defense representation, 47%; child advocacy representation in Child in Need of Aid (CINA) cases, 20%; parental representation in CINA cases, 30%. This amounts to 869 more new cases than over the same time period last year. Due to unexpectedly high growth in the guardianship caseload of 13.6% in FY 2009, the agency added a public guardian position during this fiscal year. Also during FY 2010, to meet the needs of abused and neglected children in the Yukon-Kuskokwim Delta, the agency is issuing a contract for additional guardian ad litem services due to an 18.5% increase in CINA cases during FY 2009. 3/19: GovAMD decrease of \$315.0	1	550.0	-	-	-	550.0	550.0	-	-	-	550.0
19-Mar	1	Administration	Office of Public Advocacy	Supplemental authorization is needed to accept and spend federal grant funds for the Court Appointed Special Advocate (CASA) program, awarded to the Office of Public Advocacy after the end of the last legislative session. 3/19: GovAMD increase of \$17.0.	1	-	-	-	44.6	44.6	-	-	-	44.6	44.6

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323																			
324							104,486.3	(46.5)	1,956.7	55,527.4	161,923.9	100,957.8	(46.5)	2,131.7	55,608.8	158,651.8			
329	1-Feb	1	Administration	Public Defender Agency	Increased operating costs - The PD has experienced significant increases in caseloads throughout the state in all types of cases in the first and second quarters of FY2010 as compared to the same period in FY2009. All cases statewide are up approximately 10%, felonies are up 15%, and misdemeanors are up 11%. Anchorage felonies are up 16% and misdemeanors are up 8%. Northern Region cases are up 25%, felonies are up 37%, and misdemeanors are up 30%. Overall that means there are 1,000 more new cases assigned already this year than for the same period last year.	1	800.0	-	-	-	800.0	800.0	-	-	-	-	800.0		
330	1-Feb	1	Administration	Motor Vehicles	Federally mandated programming improvements to the National Motor Vehicle Information System - funded via a Department of Justice grant.	1	-	-	-	100.0	100.0	-	-	-	-	100.0	100.0		
331	1-Feb	1	Administration	Motor Vehicles	Purchase of current technology, digital driver's license printers to replace outdated and increasingly irreparable 2004-purchased printers.	1	-	-	-	191.8	191.8	-	-	-	-	191.8	191.8		
332	1-Feb	1	Commerce, Community & Econ Dev	Insurance Operations	Print, mail and legal costs have increased \$300.0 in two years. The division is statutorily required to provide notification of changes in rules, regulations and policies to occupational licensees. The tremendous increase in licensees over the last several years has brought with it increased need for legal counsel. This increase will allow the Division of Insurance to provide basic core functions necessary to ensure a level of consumer protection.	1	-	77.1	-	-	77.1	-	77.1	-	-	-	77.1		
333	1-Feb	1	Corrections	Institution Director's Office	Coverage of projected shortfalls in 24-hour facilities - fuel and utility costs, and commodities (inmate food, clothing, bedding, institutional cleaning supplies, etc.)	1	2,409.6	-	-	-	2,409.6	2,409.6	-	-	-	-	2,409.6		
334	1-Feb	1	Corrections	Wildwood Correctional Center	Operating costs, Wildwood Correctional Center 32-bed prefabricated offender housing unit - opening February 2010 - covers partial-year costs for filling six existing vacant positions.	1	494.4	-	-	-	494.4	494.4	-	-	-	-	494.4		
335	1-Feb	1	Corrections	Physical Health Care	The Department of Corrections is obligated to deliver essential medical care to incarcerated offenders. The department is requesting a supplemental of \$4,650.1 for increased inmate health care costs that includes fees-for-service and Inmate Health Care staff cost overages due to overtime for 24-hour medical coverage. There has been a dramatic increase in catastrophic cases in FY2010, as well as increases in general medical costs.	1	4,650.1	-	-	-	4,650.1	4,650.1	-	-	-	-	4,650.1		
336	1-Feb	1	Education & Early Dev	Special Schools	Pupil transportation services from Mat-Su to the Alaska School for the Deaf, housed in the Russian Jack Elementary, Hanshew Middle School and East High School of the Anchorage area. Moved from language to numbers section.	1	180.0	-	-	-	180.0	180.0	-	-	-	-	180.0		
337	1-Feb	1	Environmental Conservation	Laboratory Services	Coverage of lab maintenance and service contract shortfalls, in lieu of elimination of 4-5 filled positions - an action which would seriously compromise public health and result in the likely shutdown of the State Lab within a year.	0.5	260.0	-	-	-	260.0	130.0	-	-	-	-	130.0		

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338	1-Feb	1	Fish and Game	Wildlife Conservation Special Projects	Decrease excess EVOS authority and increase Statutory Designated Program Receipts (SDPR) authority by \$150.0 to a) accept two grants from the National Fish and Wildlife Foundation (NFWF) during the spring of 2009 to support the following research projects: Dall Sheep ecology within northern Alaska, and Reduce conflicts between Grizzly bears and old development within northern Alaska; and b) work with the Matanuska-Susitna Borough to complete some restroom improvements at Reflections Lake in the Palmer Hay Flats. EVOS funding is being reduced as the Harlequin Duck research by the division was not funded by the EVOS Trustee Council for new work during FY10.	1			(150.0)		(150.0)			(150.0)					(150.0)
339	1-Feb	1	Fish and Game	Wildlife Conservation Special Projects		1			150.0		150.0			150.0					150.0
340	17-Feb	1	Fish and Game	Habitat	The Division of Habitat is seeking an FY2010 federal fund supplemental for remediation of a petroleum diesel spill that occurred in Helmet Creek on Adak Island on January 11, 2010. The additional authority will allow the division to accept national Pollution Funds Center funds from the U.S. Coast Guard and the Department of Commerce for natural Resource Damage Assessment (NRDA) work associated with this spill.	1				100.0	100.0				100.0				100.0
341	22-Mar	1	Fish and Game	Central Region	Kasilof River Smolt Outmigration counts & the Big Lake Smolt outmigration count projects	1								75.0					75.0
342	1-Feb	1	Governor	Elections	Offset increased operating costs - coverage of costs for two filed petitions, Dept. Law legal fees for the Nick case, printing and supply purchases specific to the on-election-year, additional election worker training costs, increased postage and printing costs, and annual maintenance of optical scan units.	1	477.0				477.0	477.0							477.0
343	1-Feb	1	Health & Social Services	Children's Services Management	Replace unrealizable interagency receipts for Medicaid School Based Claims, without which the division will be unable to meet program operating costs.	1	165.0				165.0	165.0							165.0
344	1-Feb	1	Health & Social Services	Front Line Social Workers	Replace unrealizable interagency receipts for Medicaid School Based Claims, without which the division will be unable to meet program operating costs.	1	955.3				955.3	955.3							955.3
345	1-Feb	1	Health & Social Services	Health Facilities Survey	Funding to cover shortfall, operating costs - provision of mandated state and federal oversight of state health facilities' licenses - renewal, denial, suspension or revocation as needed - to promote safe and adequate treatment of individuals in state facilities.	1	396.1				396.1	396.1							396.1
346	1-Feb	1	Health & Social Services	Health Planning and Infrastructure	Funding to replace loss of federal revenues - to cover provision of health care data and policy analysis related to access to services, health insurance coverage, utilization of services, health workforce and industry analysis - and management of the statutorily required Comprehensive Integrated Mental Health Plan.	1	575.0				575.0	575.0							575.0
347	1-Feb	1	Health & Social Services	McLaughlin Youth Center	Funding to cover projected shortfall, mandated client medical services costs - supplemental to be redistributed among four Division of Juvenile Justice facilities.	1	136.0				136.0	136.0							136.0
348	1-Feb	1	Health & Social Services	McLaughlin Youth Center	Funding to cover projected personal services shortfall due to higher than anticipated premium pay costs.	1	130.6				130.6	130.6							130.6
349	1-Feb	1	Health & Social Services	Probation Services	Funding to cover projected personal services shortfall due to an actual vacancy factor lower than budgeted, and need to cover a loss of SDPR revenues funding one position only through 12/31/09.	1	300.0				300.0	300.0							300.0

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324	1-Feb	1	Health & Social Services	Energy Assistance Program	Increased federal authority to accept an increase in federal Low Income Home Energy Assistance Program revenues, as announced by the National Energy Assistance Director's Association.	1	-	-	-	2,300.0	2,300.0	-	-	-	-	2,300.0	2,300.0		
350	1-Feb	1	Health & Social Services	Women, Children and Family Health	Replace unrealizable interagency receipts for Medicaid School Based Claims, without which the division will be unable to meet program operating costs.	1	347.8	-	-	-	347.8	347.8	-	-	-	-	347.8		
351	1-Feb	1	Health & Social Services	State Medical Examiner	Unanticipated costs due to caseload increase - will cover one additional autopsy technician, one medical transcriptionist, and increased costs for body transport.	1	300.0	-	-	-	300.0	300.0	-	-	-	-	300.0		
352	1-Feb	1	Health & Social Services	General Relief/Temporary Assisted Living	Additional funding to meet projected increase in both number of clients and service costs within the General Relief program - FY2010 actuals are 15% above those of FY2009 - applicant eligibility review and other cost containment measures in place.	1	3,800.0	-	-	-	3,800.0	3,800.0	-	-	-	-	3,800.0		
353	1-Feb	1	Health & Social Services	Senior and Disabilities Services Administration	Costs associated with compliance with the Centers for Medicaid and Medicare Services' approved Corrective Action Plan - personal service costs for necessary nonpermanent positions, travel costs connected to conducting assessments under Medicaid Waivers, and modification of the management information system.	1	-	-	-	590.0	590.0	-	-	-	-	590.0	590.0		
354	1-Feb	1				1	590.0	-	-	-	590.0	590.0	-	-	-	-	590.0		
355	1-Feb	1				1	295.0	-	-	-	295.0	295.0	-	-	-	-	295.0		
356	1-Feb	1				1	700.0	-	-	-	700.0	700.0	-	-	-	-	700.0		
357	25-Mar	1	Health & Social Services	Admin Support Services	Replace unrealizable interagency receipts for unallowable costs under federally funded RSAs within the department, to stabilize funding for centralized Administrative Support Services. 3/25: Amended	1	700.0	-	-	-	700.0	700.0	-	-	-	-	700.0		
358	25-Mar	1	Health & Social Services	Information Technology Services	Funding to replace uncollectible federal revenues and cover increased personal service costs for this centralized function - unfunded costs would otherwise either be passed to divisions, resulting in a displacement of core program services, or IT staffing and workload would have to be significantly cut. 3/25: Amended	1	1,050.0	-	-	-	1,050.0	1,050.0	-	-	-	-	1,050.0		
359	1-Feb	1	Health & Social Services	Behavioral Health Medicaid Services	Medicaid growth - 17% enrollment expansion from October 2008 to December 2009 compounded by growth in utilization of Medicaid services by those enrolled - exceeding projections used to construct the original FY2010 Governor's Request.	1	-	-	-	3,492.2	3,492.2	-	-	-	-	3,492.2	3,492.2		
360	15-Mar	1	Health & Social Services	Behavioral Health Medicaid Services	Medicaid GF savings due to increased unemployment rate in Alaska, resulting in an increase in ARRA funding related to Medicaid. The increased FMAP rate will apply to the period of Jan.1, 2010 - June 30, 2010. 3/19: GovAMD increase of \$937.9	1	-	-	-	1,824.0	1,824.0	-	-	-	-	1,824.0	1,824.0		
361	15-Mar	1	Health & Social Services	Behavioral Health Medicaid Services	Medicaid GF savings due to increased unemployment rate in Alaska, resulting in an increase in ARRA funding related to Medicaid. The increased FMAP rate will apply to the period of Jan.1, 2010 - June 30, 2010. 3/19: GovAMD decrease of \$937.9	1	3,228.9	-	-	-	3,228.9	3,228.9	-	-	-	-	3,228.9		
362	15-Mar	1	Health & Social Services	Children's Medicaid Services	Medicaid GF savings due to increased unemployment rate in Alaska, resulting in an increase in ARRA funding related to Medicaid. The increased FMAP rate will apply to the period of Jan.1, 2010 - June 30, 2010. 3/19: GovAMD decrease of \$78.5	1	(78.5)	-	-	-	(78.5)	(78.5)	-	-	-	-	(78.5)		
363	15-Mar	1	Health & Social Services	Children's Medicaid Services	Medicaid GF savings due to increased unemployment rate in Alaska, resulting in an increase in ARRA funding related to Medicaid. The increased FMAP rate will apply to the period of Jan.1, 2010 - June 30, 2010. 3/19: GovAMD increase of \$78.5	1	-	-	-	78.5	78.5	-	-	-	-	78.5	78.5		

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364	19-Mar	1	Health & Social Services	Children's Medicaid Services	In analyzing year to date expenditures, the department has identified surplus general fund in the Children's Medicaid Services component. This Medicaid service is primarily for behavioral residential services that are being expended as part of the Bring the Kids Home effort, however the expansion is occurring at a slower pace than had been anticipated when the FY10 budget was developed. 3/19: GovAMD decrease of \$2,200.0	1	(2,200.0)	-	-	-	(2,200.0)	(2,200.0)	-	-	-	-	(2,200.0)		
365	15-Mar	1	Health & Social Services	Adult Preventative Dental Medicaid Services	Medicaid GF savings due to increased unemployment rate in Alaska, resulting in an increase in ARRA funding related to Medicaid. The increased FMAP rate will apply to the period of Jan.1, 2010 - June 30, 2010. 3/19: GovAMD decrease of \$37.6	1	(37.6)	-	-	-	(37.6)	(37.6)	-	-	-	-	(37.6)		
366	15-Mar	1	Health & Social Services	Adult Preventative Dental Medicaid Services	Medicaid GF savings due to increased unemployment rate in Alaska, resulting in an increase in ARRA funding related to Medicaid. The increased FMAP rate will apply to the period of Jan.1, 2010 - June 30, 2010. 3/19: GovAMD increase of \$37.6	1	-	-	-	37.6	37.6	-	-	-	-	37.6	37.6		
367	5-Mar	1	Health & Social Services	Health Care Medicaid Services	Medicaid GF savings due to retroactive FMAP increase related to Medicare Part D Clawback repayments to CMS.	1	-	-	-	-	-	(7,500.0)	-	-	-	-	(7,500.0)		
368	1-Feb	1	Health & Social Services	Health Care Medicaid Services	Medicaid growth - 17% enrollment expansion from October 2008 to December 2009 compounded by growth in utilization of Medicaid services by those enrolled - exceeding projections used to construct the original FY2010 Governor's Request.	1	-	-	-	29,823.3	29,823.3	-	-	-	-	29,823.3	29,823.3		
369	15-Mar	1	Health & Social Services	Health Care Medicaid Services	Medicaid GF savings due to increased unemployment rate in Alaska, resulting in an increase in ARRA funding related to Medicaid. The increased FMAP rate will apply to the period of Jan.1, 2010 - June 30, 2010. 3/19: GovAMD increase of \$3,493.7	1	-	-	-	10,990.1	10,990.1	-	-	-	-	10,990.1	10,990.1		
370	15-Mar	1	Health & Social Services	Health Care Medicaid Services	Medicaid GF savings due to increased unemployment rate in Alaska, resulting in an increase in ARRA funding related to Medicaid. The increased FMAP rate will apply to the period of Jan.1, 2010 - June 30, 2010. 3/19: GovAMD decrease of \$3,493.7	1	29,802.9	-	-	-	29,802.9	29,802.9	-	-	-	-	29,802.9		
371	1-Feb	1	Health & Social Services	Senior and Disabilities Medicaid Services	Medicaid growth - 17% enrollment expansion from October 2008 to December 2009 compounded by growth in utilization of Medicaid services by those enrolled - exceeding projections used to construct the original FY2010 Governor's Request.	1	-	-	-	1,043.2	1,043.2	-	-	-	-	1,043.2	1,043.2		
372	15-Mar	1	Health & Social Services	Senior and Disabilities Medicaid Services	Medicaid GF savings due to increased unemployment rate in Alaska, resulting in an increase in ARRA funding related to Medicaid. The increased FMAP rate will apply to the period of Jan.1, 2010 - June 30, 2010. 3/19: GovAMD increase of \$2,551.1	1	-	-	-	4,564.7	4,564.7	-	-	-	-	4,564.7	4,564.7		

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	15-Mar	1	Health & Social Services	Senior and Disabilities Medicaid Services	Medicaid GF savings due to increased unemployment rate in Alaska, resulting in an increase in ARRA funding related to Medicaid. The increased FMAP rate will apply to the period of Jan.1, 2010 - June 30, 2010. 3/19: GovAMD increase of \$2,551.1	1	3,601.3	-	-	-	3,601.3	3,601.3	-	-	-	-	3,601.3		
373	1-Feb	1	Law	Deputy Attorney General's Office	Legal analysis and litigation on items not budgeted - Cruise ship study, Kaltag Supreme Court appeal, PERL bankruptcy, and others	1	964.2	-	-	-	964.2	884.0	-	-	-	-	884.0		
374		1	Law	Civil Division	Law reports a lapsing balance of \$1.6 million that can be reappropriated.	1	-	-	-	-	-	(884.0)	-	-	-	-	(884.0)		
375																			
376	25-Mar	1	Natural Resources	Gas Pipeline Implementation	The unanticipated agreement between TransCanada Corporation and ExxonMobil to work together to progress the Alaska Gasline Inducement Act (AGIA) Gas Pipeline Project has accelerated the pace of the project. There is currently not enough funding in the FY10 budget to fully fund the four positions in the office. With the faster pace of the project, due diligence contractual requirements have increased, meaning more travel. There may be increased need to represent the state's interest in Washington, D.C., as well as other locations. Competitive Benchmark Study - Competitive benchmarking will allow the state to better understand market and supply changes that have occurred since the AGIA finding that might affect the economic viability of the gasline. There is increased need for additional field work and other small contractual studies needed to ensure the state has the most up-to date and accurate data. 3/25: Amended	1	537.6	-	-	-	537.6	537.6	-	-	-	-	537.6		
377	1-Feb	1	Natural Resources	Large Project Permitting	Completion of Environmental Impact Statements associated with proposed Outer Continental Shelf oil and gas leasing and exploration activities.	1	85.0	-	-	-	85.0	85.0	-	-	-	-	85.0		
378	1-Feb	1	Natural Resources	Fire Suppression Activity	The funding included in the FY2010 budget of \$6,712.5 for wildland fire suppression is a "placeholder" amount based on historical cost (SLA 2009, Ch 12, Sec 1, Pg. 34, Ln 7). The amount proved to be insufficient to address the heavy fire activity during the summer of 2009. On July 22, 2009, the Governor signed a Declaration of a Disaster Emergency to authorize the use of additional funds to continue fire suppression operations and activities. New declarations are issued every 30 days. The total of the those declarations for FY2010 in excess of the FY2010 authorized budget is \$35,371,400.	1	35,371.4	-	-	-	35,371.4	35,371.4	35,371.4	-	-	-	-	35,371.4	
379	19-Mar	1	Public Safety	Special Projects	Continue cold case investigations and illegal drug and alcohol enforcement. 3/19: GovAMD decrease of \$369.5, removing entire original request of \$369.5.	1	-	-	-	-	-	-	-	-	-	-	-		
380	1-Feb	1	Public Safety	Prisoner Transportation	Funding to cover projected shortfall in prisoner transportation costs - airline ticket and private charter costs, baggage fees, out-of-state extradition fees and state travel office fees - based on straight-line projection for the year from the past 6.5 months.	1	300.0	-	-	-	300.0	300.0	-	-	-	-	300.0		

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381	1-Feb	1	Revenue	Treasury Division	Establish partial-year funding and new state investment officer position, coinciding with a state investment strategy change to support an internal effort to begin active management of other public market investments. Approval of this request and related funding in the Alaska Retirement Management Board (ARMB) component will enable the department to reduce external investment manager fees in the ARMB Custody and Management Fee component.	1			50.0		50.0			50.0					
382	1-Feb	1	Revenue	Alaska Retirement Management Board	Increases funding in the Alaska Retirement Management Board (ARMB) component to fund one new investment officer position requested by the Treasury Division. Approval of the new Investment Officer position and funding will enable the department to reduce external investment manager fees in the ARMB Custody and Management Fee component.	1			8.8		8.8			8.8					
383	1-Feb	1				1			28.3		28.3			28.3					
384	1-Feb	1				1			12.5		12.5			12.5					
385	1-Feb	1				1			0.3		0.3			0.3					
386	1-Feb	1				1			0.1		0.1			0.1					
387	1-Feb	1	Revenue	Alaska Retirement Management Board Custody and Management Fees	Reduced authorization is requested to reflect a decline in management fees resulting from a reduction in actively managed large cap publicly traded stocks as well as a decrease in management fees resulting from manager terminations due to organizational and performance issues and renegotiated contracts at a lower rate. The request represents the potential savings to the State by establishing and funding a new in-house Investment Officer in the Treasury Division to make asset allocation decisions rather than contracting with external managers.	1			(584.6)		(584.6)			(584.6)					
388	1-Feb	1							(256.3)		(256.3)			(256.3)					
389	1-Feb	1							(7.1)		(7.1)			(7.1)					
390	1-Feb	1							(2.0)		(2.0)			(2.0)					
391	1-Feb	1	Revenue	Permanent Fund Dividend Division	Postage and printing costs for an unanticipated and necessary additional public outreach about the change from hard copy PFD applications to the web version. During this transitional year, however, the division has encountered the need for additional public notification and outreach about the changes that had not initially been anticipated.	1		94.1			94.1		94.1						
392	1-Feb	1	Revenue	Child Support Services Division	One-time fund source change from Receipt Supported Services to federal incentive receipt authority. The Child Support Services Division (CSSD) earned additional federal incentive receipts in FFY2008 for meeting or exceeding federal performance standards. The division received notification on December 17, 2009 that additional FFY08 incentive dollars had been earned.	1				217.7	217.7				217.7	217.7			
393	1-Feb	1							(217.7)		(217.7)			(217.7)					
394	1-Feb	1	Revenue	Administrative Services	The Department of Revenue's servers crashed on 9/20/2009, affecting the Permanent Fund Dividend Application Information System (DAIS), the Tax Division's systems, and State Treasury systems. The need to bring all systems back online was critical. As a result, the department entered into an emergency agreement with Microsoft to provide problem resolution services and assist in bringing the systems back online.	1	60.1				60.1	60.1					60.1		

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321																			
322																			
323																			
324							104,486.3	(46.5)	1,956.7	55,527.4	161,923.9	100,957.8	(46.5)	2,131.7	55,608.8	158,651.8			
395	1-Feb	1	Revenue	Administrative Services	The Department of Revenue maintains significant server and database infrastructures that include the Permanent Fund Dividend Division, the Tax Division, and the State Treasury Division. These systems use Microsoft Windows Server, SQL production and test databases VMware, and two NetApp storage filers in Juneau and Anchorage. In order for the department to provide the appropriate level of reliability and operational support, these systems need best practices defined and implemented for security, change control, documentation, backups, disaster recovery and planning. This request is to fund the following two contracts: Disaster Recovery and Security Procedures Backup Support - \$70.0 Windows Server, SQL Server, and Help Desk Support - \$30.0	0	100.0	-	-	-	100.0	-	-	-	-	-	-	-	
396	1-Feb	1	Transportation	Central Region Support Services	Legal Costs Related to Nikishka Beach Road Case The Department of Transportation and Public Facilities (DOT&PF) contends that Offshore Systems Kenai (OSK) is illegally engaged in the obstruction, control and closure of public access to and through Nikishka Beach Road which is a public road owned and operated by DOT&PF. OSK has established a guard shack and gate to prevent access to the road and beach in response to U.S. Coast Guard requirements that they secure and protect OSK's facility from trespass, vandalism, theft, etc. The case began in late FY08 and a trial has taken place; however the Judge has still not issued a ruling on the trial. We have incurred \$45.5 in legal costs through December 2009. If a "Notice of Appeal" is not filed, the estimated amount needed for the Department of Law to complete post trial work is approximately \$15.0 for a total of \$60.5 in FY10.	0	60.5	-	-	-	60.5	-	-	-	-	-	-	-	
397	19-Mar	1	Transportation	Central Region Support Services	Central Region Support Services is requesting \$240.0 GF supplemental funding for additional costs related to the Environmental Protection Agency's (EPA) enforcement action against the Department of Transportation and Public Facilities. Sec 28(e), Ch 11 SLA 08 P105 L29 (SB256), as amended by Section 14(k) of Ch 14 SLA 09 P22 L14 (HB113), provided \$500.0 as a multi-year operating appropriation for defense costs related to EPA's allegations of multiple violations of the Clean Water Act. The unspent amount of \$173.9 carried into FY10. Projected expenses for FY10 are \$413.9, leaving a shortfall of approximately \$240.0 primarily for Department of Law expenses. The Department anticipates that negotiations will continue, however, it is unknown at this time when a settlement may be reached. If a settlement cannot be reached, pre-trial motions will be taken to move the case forward to trial which increase costs substantially. Additional funding will be needed if the case goes to trial. 3/19: GovAMD increase of \$240.0	1	240.0	-	-	-	240.0	240.0	-	-	-	-	240.0		

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	1-Feb	1	Transportation	Program Development	Road Weather Information System (RWIS) Maintenance Costs State funding will provide the resources to conduct critical maintenance work on the Department's Road Weather Information System (RWIS) program. The funding is necessary to maintain the RWIS software, equipment and a network of forty-nine (49) environmental sensor stations (ESS) strategically located along the highway system. Each ESS provides weather sensor data (temperature, wind speed, wind direction, relative humidity, pavement and sub-surface temperatures) and camera images. RWIS maintenance activities are not eligible for federal dollars and without adequate funding there is a potential risk of the entire RWIS network becoming inoperable.	0.571428571	175.0	-	-	-	175.0	100.0	-	-	-	-	100.0		
398	25-Mar	1	Transportation	Statewide Design and Engineering Services	Clean Water Act Compliance The department's actions, or inactions, resulting from repair work in response to the flooding on the Kenai Peninsula in 2002 and storm water violations involving Department of Transportation and Public Facilities contractors on three Central region projects in 2005 and 2006, resulted in non-compliance allegations by federal agencies. Under the current schedule of proposed settlement terms, the department will be required to meet compliance requirements by mid June 2010. In order to meet these requirements, the department requests \$553.0 in general funds for storm water staff training, annual reporting requirement and related costs, and a civil penalty. 3/25: Amendment increase of \$256.5	1	553.0	-	-	-	553.0	553.0	-	-	-	-	553.0		
399	1-Feb	1	Transportation	State Equipment Fleet	Increased Operational Costs for Parts, Commodities, Services, and Fuel Purchases Travel - Travel is required to support the repairs and preventative maintenance programs for vehicles and equipment at rural airports and highways. Due to the unprecedented increase in fuel costs, airfares throughout the state were increased, having a direct impact on maintaining existing services. Services - Costs continue stay at higher levels than currently reflected in the component's budget for the shipment of freight such as parts, commodities, vehicles and equipment, the mission of the program is seriously impacted. Additional costs for vendor repairs are also being passed along to the State by the contractors. Commodities - Fuel costs and necessary consumables paid by the State Equipment Fleet and billed to the corresponding executive branch agencies have increased substantially since FY07. An increase in budget authority is required based on the projected use of these services through historical data. Parts and other commodities used by the State have also increased in cost.	1	-	-	2,706.7	-	2,706.7	-	-	2,706.7	-	2,706.7			
400	1-Feb	1	Transportation	Northern Region Facilities	Galena Maintenance Facility Operating and Maintenance Costs The FY09 operating budget contained a \$110.0 increment to maintain a maintenance building at Galena that was transferred to the Department from the U.S. Air Force. That funding level was based upon completion of some aggressive cost savings measures which would be accomplished as part of a capital project for energy improvements. The project is scheduled for completion in the summer of 2010. FY10 estimated expenditures are \$209.9, leaving a projected shortfall of \$99.9.	1	99.9	-	-	-	99.9	99.9	-	-	-	99.9			
401																			

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402	25-Mar	1	Transportation -	Central Region Highways and Aviation	<p>Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs</p> <p>Additional funding is required to meet the minimum requirements of the Environmental Protection Agency (EPA) Municipal Separate Storm Sewer System (MS4) Permit. The MS4 permit will go into effect on February 1, 2010. The EPA's MS4 permit increases the street sweeping requirements that are above and beyond the current MS4 permit, monitoring various aspects of the permit and reporting to EPA with regards to the permit. The FY2011 Governor's budget request includes \$1,682.0 for these new ongoing requirements.</p> <p>3/25: Amended 3/19: GovAMD increase of \$432.0</p>	1	1,038.1				1,038.1	1,038.1							
403	25-Mar	1	Transportation	Northern Region Highways and Aviation	<p>Legal Costs for Material Site Lawsuits</p> <p>Due to ongoing lawsuits filed by one of the regional native corporations for alleged infringement on their land and rights of way, we have incurred excessive costs again this year for Department of Law attorneys. None of the three lawsuits filed have yet gone to court so the total cost is unknown. Additional funding for \$150.0 is based on the amount expended to date for attorneys and expert witnesses.</p> <p>3/25: Amended</p>	1	150.0				150.0	150.0							
404	1-Feb	1	Transportation	Southeast Region Highways and Aviation	<p>Transportation Security Agency Requirements - Door Lock System and Fingerprint Machine</p> <p>To continue to meet Transportation Security Agency requirements a new security access door lock system needs to be installed for the Sitka Airport Terminal. The control system for these doors is outdated and has become unreliable. A replacement system is estimated to cost \$30.0.</p> <p>Transportation Security Administration regulations require the Department to fingerprint all badge holders at our certificated airports. The existing fingerprint machine is out of date and has become unreliable. A new machine is estimated to cost \$14.9.</p>	1	44.9				44.9	44.9							
405	1-Feb	1	Transportation	Whittier Access and Tunnel	<p>Bid Protest Costs for Whittier Tunnel Operations Contract</p> <p>A bidder protested the award of a contract for operation of the Whittier Tunnel Toll Facility. This resulted in unplanned attorney and hearing officer costs which will continue until a settlement is reached. The Department of Law has billed \$12.0 for attorney services through November 2009, and we estimate \$8.0 of additional legal fees for the remainder of FY10. The Department of Administration has billed \$11.7 for a hearing officer; we anticipate needing approximately \$18.3 (\$3.0 on average) for additional mediation services through June. It is unknown whether there will be additional expenses associated with this litigation such as potential settlement costs.</p>	1	50.0				50.0	50.0							
406	1-Feb	1	Transportation	Whittier Access and Tunnel	<p>Increased Operating Costs and Reduced Toll Revenue at the Whittier Tunnel</p> <p>Additional funding is necessary to fund the operation of the Whittier Tunnel Toll Facility for the remainder of FY10. Additional costs were incurred for cable repair, railroad crossing fees, increased State Equipment Fleet equipment replacement fees, CPI adjustments for the current contract, and additional roadway maintenance work leading up to the tunnel. In addition to increased costs, toll revenues have declined due to economic conditions, reduced cruise ship dockings, and gasoline prices.</p>	1	385.0				385.0	385.0							

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407	1-Feb	1	Alaska Court System	Administration and Support	Appropriation of a settlement the State received on a claim for prepaid phone card long distance charges.	1	35.5	-	-	-	35.5	35.5	-	-	-	35.5			
408	1-Feb	2			Sets out the funding by agency for the appropriations in Section 1.														
409	22-Mar	4	Community, Commerce and Economic Development	Community & Regional Affairs	Grant to the World Trade Center to fund events occurring in FY10 and FY11	1						250.0	-	-	-	250.0			
410	1-Feb	5	Corrections	Correctional Academy	Funding to implement the interest arbitration decision dated March 19, 2009, establishing monetary terms of the collective bargaining agreement with the Alaska Correctional Officers Association, for the fiscal year ending June 30, 2010.	1	9.0	-	-	-	9.0	9.0	-	-	-	9.0			
411	1-Feb	5	Corrections	Inmate Transportation		1	23.8	-	-	-	23.8	23.8	-	-	-	23.8			
412	1-Feb	5	Corrections	Anchorage Correctional Complex		1	-	-	-	32.7	32.7	-	-	-	32.7	32.7			
413	1-Feb	5	Corrections	Anchorage Correctional Complex		1	436.9	-	-	-	436.9	436.9	-	-	-	436.9			
414	1-Feb	5	Corrections	Anvil Mountain Correctional Center		1	97.6	-	-	-	97.6	97.6	-	-	-	97.6			
415	1-Feb	5	Corrections	Combined Hiland Mountain Correctional Center		1	205.6	-	-	-	205.6	205.6	-	-	-	205.6			
416	1-Feb	5	Corrections	Fairbanks Correctional Center		1	277.0	-	-	-	277.0	277.0	-	-	-	277.0			
417	1-Feb	5	Corrections	Ketchikan Correctional Center		1	175.7	-	-	-	175.7	175.7	-	-	-	175.7			
418	1-Feb	5	Corrections	Lemon Creek Correctional Center		1	156.7	-	-	-	156.7	156.7	-	-	-	156.7			
419	1-Feb	5	Corrections	Matanuska-Susitna Correctional Center		1	88.1	-	-	-	88.1	88.1	-	-	-	88.1			
420	1-Feb	5	Corrections	Palmer Correctional Center		1	230.9	-	-	-	230.9	230.9	-	-	-	230.9			
421	1-Feb	5	Corrections	Spring Creek Correctional Center		1	1,205.0	-	-	-	1,205.0	1,205.0	-	-	-	1,205.0			
422	1-Feb	5	Corrections	Wildwood Correctional Center		1	235.7	-	-	-	235.7	235.7	-	-	-	235.7			
423	1-Feb	5	Corrections	Yukon-Kuskokwim Correctional Center		1	103.8	-	-	-	103.8	103.8	-	-	-	103.8			
424	1-Feb	5	Corrections	Point MacKenzie Correctional Farm		1	56.5	-	-	-	56.5	56.5	-	-	-	56.5			
425	1-Feb	5	Corrections	Institution Director's Office	Funding to implement the interest arbitration decision dated March 19, 2009, establishing monetary terms of the collective bargaining agreement with the Alaska Correctional Officers Association, for the fiscal year ending June 30, 2011.	1						7,046.2	-	-	-	7,046.2			
426	1-Feb	5	Corrections	Institution Director's Office		114.1	1		-	-	-	-	-	-	-	81.4	81.4		

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427	1-Feb	6	Health & Social Services	Probation Services	Miscellaneous claim to pay outstanding FY2004 medical bills for a minor in the custody of the Division of Juvenile Justice that received medical treatment from the Central Peninsula Hospital.	1	0.2	-	-	-	0.2	0.2	-	-	-	-	0.2		
428	1-Feb	7	Labor & Workforce Dev	Workforce Investment Board	Amend language - the unexpended/unobligated balance from Sec 1, Ch 27, SLA 2008, page 17, line 4 (Branch-wide Oil & Gas Development) is appropriated to Workforce Investment Board for continued work in FY2010. No new money--reappropriation	0	85.0	-	-	-	85.0	-	-	-	-	-	-		
429	25-Mar	8	Law	Deputy Attorney General's Office	Total actual judgments and settlements finalized as of 3/25/2010. 3/25: Amendment increase of \$35.1 3/19: GovAMD increase of \$1,158.0	1	1,459.7	-	-	-	1,459.7	1,459.7	-	-	-	-	1,459.7		
430	19-Mar	9	Natural Resources	Claims permits and leases	The Kasilof Beach and Personal use fishery is lacking funding for contractual services for dumpsters and portapotties for this upcoming season. Multi-year appropriation (June 15 - August 7th)	1	-	-	-	-	-	40.0	-	-	-	-	40.0		
431	1-Feb	10	Public Safety	Special Projects	Authority for receipt of additional ARRA federal funding to augment personal services costs of a forensic examiner, provide training to investigators in combating Internet crimes, and purchase computer forensic equipment. Multi-year FY10 and FY11	1	-	-	-	97.0	97.0	-	-	-	97.0	97.0			
432	1-Feb	12	Fund Capitalization	Disaster Relief Fund	Disaster relief funding - Kodiak Island flood, Pelican water system failure, Seward storm surge - plus fund replenishment in preparation for providing immediate assistance during spring floods and storms.	1	5,000.0	-	-	-	5,000.0	5,000.0	-	-	-	-	5,000.0		
433	22-Mar	13	Natural Resources	Agriculture Revolving Loan Program Administration	Amend *Sec. 18(b), Ch. 30, SLA07, P148, L16 (FY07-FY10) . "The sum of \$600,000 is appropriated from the general fund to the Department of Natural resources for assistance to the Creamery Corporation, dba Matanuska Maid Dairy." Re-appropriate to the Agr Revolving Loan Program Admin	1	-	-	-	-	-	(600.0)	-	-	-	-	(600.0)		
434	17-Feb	9	Natural Resources	Oil & Gas Development Cook Inlet Reclamation Bond	Amend *Sec. 11. Department of Natural Resources, to add a new subsection (c) as follows: (c) The interest earned in fiscal year 2010, estimated to be \$175,000, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources and on deposit in the general fund, is appropriated from the general fund to the Department of Natural Resources for the purposes of the bond for the fiscal year ending June 30, 2010.	1	175.0	-	-	-	175.0	-	-	175.0	-	-	175.0		
435	1-Feb	15			Amends Section 22(b), ch. 12, SLA 2009 to include the Department of Law statutory authority for receipt of restitutions on juvenile cases.	1													

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	1-Feb	16	Debt Service	International Airport Revenue Bonds	Alaska International Airport System Debt Defeasance Implement recommendations by the State's bond counsel to minimize the amount of revenue needed to be collected from airport customers and to meet debt service coverage ratios required under the bond resolution rate covenant. This request will allow the International Airport System to meet the technical requirements of the bond resolution rate covenant while also minimizing the amount of revenue needed from rates and fees.	1	-	-	(10,000.0)	-	(10,000.0)	-	-	(10,000.0)	-	(10,000.0)			
436	1-Feb	16				1	-	-	10,000.0	-	10,000.0	-	-	10,000.0	-	10,000.0			
437	22-Mar	17			Adds language to sweep excess general funds into the SBR..	1													
438	1-Feb	18	Revenue	Treasury Division	Fund Source Change for Constitutional Budget Reserve Fund Investment Management Section 27(c), ch. 12, SLA 2009, is amended to read: (c) The sum of \$1,673,000 is appropriated from the general fund [budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)] to the Department of Revenue, treasury division, for operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2010.	1	(1,673.0)	-	-	-	(1,673.0)	(1,673.0)	-	-	-	(1,673.0)			
439	1-Feb	18			Adds language to access the budget reserve fund (AS 37.05.540) to balance the FY2010 budget, if necessary.	1	1,673.0	-	-	-	1,673.0	1,673.0	-	-	-	1,673.0			
440		18				1													
441		20			Lapse Provisions	1													
442	1-Feb	19			Section 43(c), ch. 15, SLA 2009 is repealed. That section reads: (c) The amount calculated to be available for appropriation under art. IX, sec. 17(b), Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec. 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund. The administration is proposing to repay in full the amount owed to the constitutional budget reserve fund in FY2010, and does not want to draw any amount from the fund. Current calculations indicate the above section is not necessary.	1													
443		21			Retroactivity	1													
444		22			Effective date- Section 7 is immediate upon passage of this Act	1													
445	25-Mar	11(a)	Transportation	Marine Highway System	Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY10	1	-	-	-	-	-	(650.0)	-	-	-	(650.0)			
446	25-Mar	11(a)	Transportation	Marine Highway System	Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY10	1	-	-	-	-	-	650.0	-	-	-	650.0			
447	25-Mar	11(b)	Transportation	Marine Highway System	Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY11	1	-	-	-	-	-	(3,600.0)	-	-	-	(3,600.0)			
448	25-Mar	11(b)	Transportation	Marine Highway System	Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY11	1	-	-	-	-	-	3,600.0	-	-	-	3,600.0			
449																			

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450	25-Mar	11(c)	Transportation	Marine Highway System	Projected excess fuel trigger allocation.	1	-	-	-	-	-	(1,250.0)	-	-	-	-	(1,250.0)		
451	1-Feb	99			Extend lapse date from 2/28/2010 to 6/30/2010 for SLA 2009 Ch 14, Sec. 19 - \$8,289.0 for the development of an in-state natural gas pipeline - so that development work may continue.	0													
452																			
453																			
454							Governor's Request					House Finance Committee							
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456																			
457							1,518,603.6	-	79.0	-	1,518,682.6	1,520,453.6	-	79.0	-	1,520,532.6			
458	1-Feb	13	Fund Transfers	Public Education Fund (Savings)	Fully capitalize the Public Education Fund for the projected FY2011 need for Foundation Formula \$1,053,147.4 and Pupil Transportation \$63,839.2.	1	1,116,986.6	-	-	-	1,116,986.6	1,116,986.6	-	-	-	-	1,116,986.6		
459	1-Feb	18	Fund Transfers	Constitutional Budget Reserve Fund	Full Repayment of the Constitutional Budget Reserve The amount necessary for full repayment of the amounts owed the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), as of June 30, 2010, estimated to be \$401,617,000, is appropriated from the general fund to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).	1	401,617.0	-	-	-	401,617.0	401,617.0	-	-	-	-	401,617.0		
460	22-Mar	13	Natural Resources	Agriculture Revolving Loan Program Administration	Amend *Sec. 18(b), Ch. 30, SLA07, P148, L16 (FY07-FY10) . "The sum of \$600,000 is appropriated from the general fund to the Department of Natural resources for assistance to the Creamery Corporation, dba Matanuska Maid Dairy." Re-appropriate to the Agr Revolving Loan Program Admin	1						600.0	-	-	-	-	600.0		
461	1-Feb	13	Fund Transfers	Small Business Economic Development Revolving Loan Fund	Match for federal EDA funds transferred from the Kenai Peninsula Economic Development District - transfer \$79.0 from Revolving Fund to Small Business Economic development Loan Fund - allows for receipt of \$231.3 EDA federal grant funds.	1	-	-	79.0	-	79.0	-	-	79.0	-	-	79.0		
462	25-Mar	11	Fund Transfers	Marine Highway System Fund	Projected excess fuel trigger allocation.	1	-	-	-	-	-	1,250.0	-	-	-	-	1,250.0		
463																			
464																			
465							Governor's Request					House Finance Committee							
466	Date	Sec	Appropriation	Allocation	Description	Funding Multiplier	Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
467																			
468							18,062,507.8	-	-	-	18,062,507.8	18,062.4	-	-	-	18,062.4			
469		14	Natural Resources	Fire Suppression Activity	AR 37313-09 Fire General Fund	1	10,297,678.2	-	-	-	10,297,678.2	10,297.7	-	-	-	-	10,297.7		

	B	D	E	F	G	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
							Governor's Request					House Finance Committee							
	Date	Sec	Appropriation	Allocation	Description	Funding Multiplier	Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
322							104,486.3	(46.5)	1,956.7	55,527.4	161,923.9	100,957.8	(46.5)	2,131.7	55,608.8	158,651.8			
323																			
324																			
470		14	Commerce, Community and Economic Development	Alaska Energy Authority Owned Facilities	AR 29605-08 Alaska Energy Authority Owned Facilities	1	13.0	-	-	-	13.0	-	-	-	-	-	-		
471		14	Education and Early Development	Student and School Achievement	AR 17722-07 Student and School Achievement	1	293.1	-	-	-	293.1	0.3	-	-	-	-	0.3		
472		14	Health and Social Services	Unbudgeted RSA	AR 22708-03 DAS DMA Unbudgeted RSA for Staff Support	1	140.4	-	-	-	140.4	0.1	-	-	-	-	0.1		
473		14	Health and Social Services	Unbudgeted RSA	AR 22730-09 Alaska Commission on Aging Unbudgeted RSA	1	11.0	-	-	-	11.0	-	-	-	-	-	-		
474		14	Health and Social Services	Unbudgeted RSA	22736-03 DFYS DMA Unbudgeted RSA	1	0.3	-	-	-	0.3	-	-	-	-	-	-		
475		14	Health and Social Services	Unbudgeted RSA	AR 22791-08 Alaska Rural EMS Optimization Project Unbudgeted RSA	1	259.5	-	-	-	259.5	0.3	-	-	-	-	0.3		
476		14	Health and Social Services	Behavioral Health Administration	AR 23125-05 Behavioral Health Administration	1	5,482.8	-	-	-	5,482.8	5.5	-	-	-	-	5.5		
477		14	Health and Social Services	Health Planning and Infrastructure	AR 23932-08 Health Planning and Infrastructure	1	633.8	-	-	-	633.8	0.6	-	-	-	-	0.6		
478		14	Health and Social Services	Information Technology Services	AR 23934-06 Information Technology Services	1	4.9	-	-	-	4.9	-	-	-	-	-	-		
479		14	Health and Social Services	Epidemiology	AR 23610-05 Epidemiology	1	295,357.0	-	-	-	295,357.0	295.4	-	-	-	-	295.4		
480		14	Health and Social Services	Certification and Licensing	AR 23608-05 Certification and Licensing	1	31,701.5	-	-	-	31,701.5	31.7	-	-	-	-	31.7		
481		14	Health and Social Services	Medicaid State Programs	AR 23315-04 Medicaid State Programs	1	1,380,444.0	-	-	-	1,380,444.0	1,380.4	-	-	-	-	1,380.4		
482		14	Health and Social Services	Medicaid School Based Administrative Claims	AR 23928-05 Medicaid School Based Administrative Claims	1	221,290.0	-	-	-	221,290.0	221.3	-	-	-	-	221.3		
483		14	Health and Social Services	Medicaid School Based Administrative Claims	AR 23928-06 Medicaid School Based Administrative Claims	1	2,283,323.0	-	-	-	2,283,323.0	2,283.3	-	-	-	-	2,283.3		
484		14	Health and Social Services	Medicaid School Based Administrative Claims	AR 23928-07 Medicaid School Based Administrative Claims	1	3,060,691.0	-	-	-	3,060,691.0	3,060.7	-	-	-	-	3,060.7		
485	17-Feb	14	Public Safety		AR 47545-09 AST Detachments Unbudgeted RSAs	1	7,192.3	-	-	-	7,192.3	7.2	-	-	-	-	7.2		
486		14	Alaska Court System	RSA	AR 76560-08 Domestic Violence VAWA RSA	1	322.5	-	-	-	322.5	0.3	-	-	-	-	0.3		
487		14	Corrections	Anchorage Correctional Complex	AR 50662-05 Anchorage Correctional Complex	1	409,334.2	-	-	-	409,334.2	409.3	-	-	-	-	409.3		
488		14	Corrections	Probation And Parole Director's Office	AR 50760-07 Probation And Parole Director's Office	1	2,661.2	-	-	-	2,661.2	2.7	-	-	-	-	2.7		
489		14	Education and Early Development	Program Administration	AR 18005-04 Program Administration	1	22,694.5	-	-	-	22,694.5	22.7	-	-	-	-	22.7		
490		14	Labor and Workforce Development	Employment Services	AR 28500-02 Employment Services	1	39.4	-	-	-	39.4	-	-	-	-	-	-		
491		14	Labor and Workforce Development	Labor Market Information	AR 28190-05 Labor Market Information	1	291.0	-	-	-	291.0	0.3	-	-	-	-	0.3		
492		14	Labor and Workforce Development	Independent Living Rehabilitation	AR 28230-03 Independent Living Rehabilitation	1	649.5	-	-	-	649.5	0.6	-	-	-	-	0.6		
493		14	Labor and Workforce Development	Unemployment Insurance	AR 28510-04 Unemployment Insurance	1	442.9	-	-	-	442.9	0.4	-	-	-	-	0.4		

	B	D	E	F	G	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
321							Governor's Request					House Finance Committee							
322	Date	Sec	Appropriation	Allocation	Description	Funding Multiplier	Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
323							104,486.3	(46.5)	1,956.7	55,527.4	161,923.9	100,957.8	(46.5)	2,131.7	55,608.8	158,651.8			
324							14,592.6	-	-	-	14,592.6	14.6	-	-	-	14.6			
494		14	Labor and Workforce Development	Unemployment Insurance	AR 28510-05 Unemployment Insurance	1													
495		14	Labor and Workforce Development	Unemployment Insurance	AR 28510-07 Unemployment Insurance	1	3,592.2	-	-	-	3,592.2	3.6	-	-	-	3.6			
496	17-Feb	14	Labor and Workforce Development	Unemployment Insurance	AR 28510-07 Unemployment Insurance	1	(3,592.2)	-	-	-	(3,592.2)	(3.6)	-	-	-	(3.6)			
497		14	Labor and Workforce Development	Unemployment Insurance	AR 28510-08 Unemployment Insurance	1	150.0	-	-	-	150.0	0.2	-	-	-	0.2			
498	17-Feb	14	Labor and Workforce Development	Unemployment Insurance	AR 28510-08 Unemployment Insurance	1	(150.0)	-	-	-	(150.0)	(0.2)	-	-	-	(0.2)			
499		14	Labor and Workforce Development	Capital	AR 27790-08 North Pacific Fisheries Disaster – Aid RSA	1	4,400.0	-	-	-	4,400.0	4.4	-	-	-	4.4			
500		14	Revenue	Long Term Care Ombudsman Office	AR 15530-07 Long Term Care Ombudsman Office	1	7,004.2	-	-	-	7,004.2	7.0	-	-	-	7.0			
501		14	Transportation and Public Facilities	Capital	61686-10 Federal Transit Administration Grants	1	2.2	-	-	-	2.2	-	-	-	-	-			
502		14	Transportation and Public Facilities	Capital	AR 58096-10 Cooperative Reimbursable Projects	1	29.7	-	-	-	29.7	-	-	-	-	-			
503		14	Transportation and Public Facilities	Capital	AR 58622-11 Cooperative Reimbursable Projects	1	0.4	-	-	-	0.4	-	-	-	-	-			
504		14	Transportation and Public Facilities	Capital	AR 58662-11 Federal Transit Administration Grants	1	0.7	-	-	-	0.7	-	-	-	-	-			
505		14	Transportation and Public Facilities	Capital	AR 59198-11 Alaska Marine Highway: Terminal – Alaska Marine Highway System Headquarters Building, Grounds, and Renovation	1	0.2	-	-	-	0.2	-	-	-	-	-			
506		14	Transportation and Public Facilities	Capital	58640-10 Alaska Mobility Coalition	1	0.1	-	-	-	0.1	-	-	-	-	-			
507		14	Transportation and Public Facilities	Capital	AR 60252-10 Cooperative Reimbursable Projects	1	0.9	-	-	-	0.9	-	-	-	-	-			
508		14	Transportation and Public Facilities	Capital	AR 61219-12 Federal Transit Administration Grants	1	0.2	-	-	-	0.2	-	-	-	-	-			
509		14	Transportation and Public Facilities	Capital	AR 61009-10 Federal Transit Administration Grants	1	14,254.0	-	-	-	14,254.0	14.3	-	-	-	14.3			
510		14	Transportation and Public Facilities	Capital	AR 61812-10 Coffman Cove/Wrangell/Petersburg Ferry and Ferry Facilities	1	0.2	-	-	-	0.2	-	-	-	-	-			
511		14	Transportation and Public Facilities	Capital	AR 63203-10 Surface Transportation Preconstruction	1	0.1	-	-	-	0.1	-	-	-	-	-			
512		14	Transportation and Public Facilities	Capital	AR 61613-10 Federal Transit Administration Grants	1	2.0	-	-	-	2.0	-	-	-	-	-			
513		14	Transportation and Public Facilities	Capital	AR 61961-10 Statewide: Various Airports Runway and Heliport Lighting	1	205.1	-	-	-	205.1	0.2	-	-	-	0.2			
514		14	Transportation and Public Facilities	Capital	AR 62139-10 Alaska Marine Highway: Prince William Sound Fast Vehicle Ferry	1	1.2	-	-	-	1.2	-	-	-	-	-			
515		14	Transportation and Public Facilities	Capital	AR 62598-10 Kodiak: Relief Lane Reconstruction	1	1,063.0	-	-	-	1,063.0	1.1	-	-	-	1.1			
516		14	Transportation and Public Facilities	Capital	AR 62656-10 Cooperative Reimbursable Projects	1	-	-	-	-	-	-	-	-	-	-			