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Kane
3/25/10

CS FOR HOUSE BILL NO. 326(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSERULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations and other appropriations; amending**
2 **appropriations; repealing appropriations; making appropriations to capitalize funds;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated.

| | Appropriation | General | Other |
|--|---|------------------|------------------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Centralized Administrative Services | | 85,000 | 85,000 |
| Office of Administrative Hearings | 85,000 | | |
| Special Systems | | 250,000 | 250,000 |
| Elected Public Officers Retirement System Benefits | 250,000 | | |
| Legal and Advocacy Services | | 1,394,600 | 1,350,000 |
| Office of Public Advocacy | 594,600 | | |
| Public Defender Agency | 800,000 | | |
| Motor Vehicles | | 291,800 | 291,800 |
| Motor Vehicles | 291,800 | | |
| | ***** | ***** | |
| | ***** Department of Commerce, Community and Economic Development ***** | | |
| | ***** | ***** | |
| Insurance Operations | | 77,100 | 77,100 |
| Insurance Operations | 77,100 | | |
| | ***** | ***** | |
| | ***** Department of Corrections ***** | | |
| | ***** | ***** | |
| Population Management | | 2,904,000 | 2,904,000 |
| Institution Director's Office | 2,409,600 | | |

| | Appropriation | General | Other |
|----|--|------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Wildwood Correctional | 494,400 | |
| 4 | Center | | |
| 5 | Inmate Health Care | 4,650,100 | 4,650,100 |
| 6 | Physical Health Care | 4,650,100 | |
| 7 | ***** | | ***** |
| 8 | ***** Department of Education and Early Development ***** | | |
| 9 | ***** | | ***** |
| 10 | K-12 Support | 180,000 | 180,000 |
| 11 | Special Schools | 180,000 | |
| 12 | ***** | | ***** |
| 13 | ***** Department of Environmental Conservation ***** | | |
| 14 | ***** | | ***** |
| 15 | Environmental Health | 130,000 | 130,000 |
| 16 | Laboratory Services | 130,000 | |
| 17 | ***** | | ***** |
| 18 | ***** Department of Fish and Game ***** | | |
| 19 | ***** | | ***** |
| 20 | Commercial Fisheries | 75,000 | 75,000 |
| 21 | Central Region Fisheries | 75,000 | |
| 22 | Management | | |
| 23 | Wildlife Conservation | | |
| 24 | Wildlife Conservation | 0 | |
| 25 | Special Projects | | |
| 26 | Habitat | 100,000 | 100,000 |
| 27 | Habitat | 100,000 | |
| 28 | ***** | | ***** |
| 29 | ***** Office of the Governor ***** | | |
| 30 | ***** | | ***** |
| 31 | Elections | 477,000 | 477,000 |
| 32 | Elections | 477,000 | |

| | | Appropriation | General | Other |
|----|--|---------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| | ***** | | ***** | |
| | ***** Department of Health and Social Services ***** | | | |
| | ***** | | ***** | |
| 6 | Behavioral Health | | 8,545,100 | 3,228,900 |
| 7 | Behavioral Health Medicaid | 8,545,100 | | |
| 8 | Services | | | |
| 9 | Children's Services | | -1,079,700 | -1,158,200 |
| 10 | Children's Medicaid | -2,200,000 | | |
| 11 | Services | | | |
| 12 | Children's Services | 165,000 | | |
| 13 | Management | | | |
| 14 | Front Line Social Workers | 955,300 | | |
| 15 | Health Care Services | | 64,087,400 | 23,236,400 |
| 16 | Adult Preventative Dental | 0 | | |
| 17 | Medicaid Services | | | |
| 18 | Medicaid Services | 63,116,300 | | |
| 19 | Health Facilities Survey | 396,100 | | |
| 20 | Health Planning and | 575,000 | | |
| 21 | Infrastructure | | | |
| 22 | Juvenile Justice | | 566,600 | 566,600 |
| 23 | McLaughlin Youth Center | 266,600 | | |
| 24 | Probation Services | 300,000 | | |
| 25 | Public Assistance | | 2,300,000 | 2,300,000 |
| 26 | Energy Assistance Program | 2,300,000 | | |
| 27 | Public Health | | 647,800 | 647,800 |
| 28 | Women, Children and Family | 347,800 | | |
| 29 | Health | | | |
| 30 | State Medical Examiner | 300,000 | | |
| 31 | Senior and Disabilities | | 14,484,200 | 8,286,300 |
| 32 | Services | | | |
| 33 | General Relief/Temporary | 3,800,000 | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|--|-------------------|
| | | Allocations | Funds | Funds |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Assisted Living | | | |
| 4 | Senior and Disabilities | 9,209,200 | | |
| 5 | Medicaid Services | | | |
| 6 | Senior and Disabilities | 1,475,000 | | |
| 7 | Services Administration | | | |
| 8 | Departmental Support | | 1,750,000 | 1,750,000 |
| 9 | Services | | | |
| 10 | Administrative Support | 700,000 | | |
| 11 | Services | | | |
| 12 | Information Technology | 1,050,000 | | |
| 13 | Services | | | |
| 14 | | ***** | ***** | |
| 15 | | ***** | Department of Law | ***** |
| 16 | | ***** | ***** | |
| 17 | Civil Division | | | |
| 18 | Deputy Attorney General's | 884,000 | | |
| 19 | Office | | | |
| 20 | Oil, Gas and Mining | -884,000 | | |
| 21 | | ***** | ***** | |
| 22 | | ***** | Department of Natural Resources | ***** |
| 23 | | ***** | ***** | |
| 24 | Resource Development | | 622,600 | 622,600 |
| 25 | Gas Pipeline | 537,600 | | |
| 26 | Implementation | | | |
| 27 | Large Project Permitting | 85,000 | | |
| 28 | Fire Suppression | | 35,371,400 | 35,371,400 |
| 29 | Fire Suppression Activity | 35,371,400 | | |
| 30 | | ***** | ***** | |
| 31 | | ***** | Department of Public Safety | ***** |
| 32 | | ***** | ***** | |
| 33 | Alaska State Troopers | | 300,000 | 300,000 |

| | | Appropriation | General | Other |
|----|-----------------------------------|---------------|------------------|------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Prisoner Transportation | 300,000 | | |
| 4 | | ***** | ***** | |
| 5 | | ***** | ***** | |
| 6 | | ***** | ***** | |
| 7 | Taxation and Treasury | | -655,900 | 94,100 |
| 8 | Treasury Division | 50,000 | | |
| 9 | Alaska Retirement | 50,000 | | |
| 10 | Management Board | | | |
| 11 | Alaska Retirement | -850,000 | | |
| 12 | Management Board Custody | | | |
| 13 | and Management Fees | | | |
| 14 | Permanent Fund Dividend | 94,100 | | |
| 15 | Division | | | |
| 16 | Child Support Services | | -217,700 | 217,700 |
| 17 | Child Support Services | 0 | | |
| 18 | Division | | | |
| 19 | Administration and Support | | 60,100 | 60,100 |
| 20 | Administrative Services | 60,100 | | |
| 21 | | ***** | ***** | |
| 22 | | ***** | ***** | |
| 23 | | ***** | ***** | |
| 24 | Administration and Support | | 340,000 | 340,000 |
| 25 | Central Region Support | 240,000 | | |
| 26 | Services | | | |
| 27 | Program Development | 100,000 | | |
| 28 | Design, Engineering and | | 553,000 | 553,000 |
| 29 | Construction | | | |
| 30 | Statewide Design and | 553,000 | | |
| 31 | Engineering Services | | | |
| 32 | State Equipment Fleet | | 2,706,700 | 2,706,700 |
| 33 | State Equipment Fleet | 2,706,700 | | |

| | Appropriation | General | Other |
|----|---|------------------|------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Highways, Aviation and | 1,767,900 | 1,767,900 |
| 4 | Facilities | | |
| 5 | Northern Region Facilities | 99,900 | |
| 6 | Central Region Highways and | 1,038,100 | |
| 7 | Aviation | | |
| 8 | Northern Region Highways | 150,000 | |
| 9 | and Aviation | | |
| 10 | Southeast Region Highways | 44,900 | |
| 11 | and Aviation | | |
| 12 | Whittier Access and Tunnel | 435,000 | |
| 13 | ***** | ***** | |
| 14 | ***** Alaska Court System ***** | | |
| 15 | ***** | ***** | |
| 16 | Alaska Court System | 35,500 | 35,500 |
| 17 | Administration and Support | 35,500 | |
| 18 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|---|-------------|
| 4 Department of Administration | |
| 5 1002 Federal Receipts | 336,400 |
| 6 1004 Unrestricted General Fund Receipts | 1,685,000 |
| 7 *** Total Agency Funding *** | \$2,021,400 |
| 8 Department of Commerce, Community and Economic Development | |
| 9 1156 Receipt Supported Services | 77,100 |
| 10 *** Total Agency Funding *** | \$77,100 |
| 11 Department of Corrections | |
| 12 1004 Unrestricted General Fund Receipts | 7,554,100 |
| 13 *** Total Agency Funding *** | \$7,554,100 |
| 14 Department of Education and Early Development | |
| 15 1004 Unrestricted General Fund Receipts | 180,000 |
| 16 *** Total Agency Funding *** | \$180,000 |
| 17 Department of Environmental Conservation | |
| 18 1004 Unrestricted General Fund Receipts | 130,000 |
| 19 *** Total Agency Funding *** | \$130,000 |
| 20 Department of Fish and Game | |
| 21 1002 Federal Receipts | 100,000 |
| 22 1004 Unrestricted General Fund Receipts | 75,000 |
| 23 1018 Exxon Valdez Oil Spill Trust | -150,000 |
| 24 1108 Statutory Designated Program Receipts | 150,000 |
| 25 *** Total Agency Funding *** | \$175,000 |
| 26 Office of the Governor | |
| 27 1004 Unrestricted General Fund Receipts | 477,000 |
| 28 *** Total Agency Funding *** | \$477,000 |
| 29 Department of Health and Social Services | |
| 30 1002 Federal Receipts | 37,248,700 |
| 31 1003 General Fund Match | 32,940,200 |

| | | |
|----|---|---------------|
| 1 | 1004 Unrestricted General Fund Receipts | 1,650,800 |
| 2 | 1037 General Fund / Mental Health | 1,966,800 |
| 3 | 1212 Federal Stimulus: ARRA 2009 | 17,494,900 |
| 4 | *** Total Agency Funding *** | \$91,301,400 |
| 5 | Department of Natural Resources | |
| 6 | 1004 Unrestricted General Fund Receipts | 35,994,000 |
| 7 | *** Total Agency Funding *** | \$35,994,000 |
| 8 | Department of Public Safety | |
| 9 | 1004 Unrestricted General Fund Receipts | 300,000 |
| 10 | *** Total Agency Funding *** | \$300,000 |
| 11 | Department of Revenue | |
| 12 | 1004 Unrestricted General Fund Receipts | 60,100 |
| 13 | 1007 Interagency Receipts | 50,000 |
| 14 | 1016 CSSD Federal Incentive Payments | 217,700 |
| 15 | 1017 Group Health and Life Benefits Fund | 8,800 |
| 16 | 1029 Public Employees Retirement Trust Fund | -556,300 |
| 17 | 1034 Teachers Retirement Trust Fund | -243,800 |
| 18 | 1042 Judicial Retirement System | -6,800 |
| 19 | 1045 National Guard Retirement System | -1,900 |
| 20 | 1050 Permanent Fund Dividend Fund | 94,100 |
| 21 | 1156 Receipt Supported Services | -217,700 |
| 22 | *** Total Agency Funding *** | \$-595,800 |
| 23 | Department of Transportation & Public Facilities | |
| 24 | 1004 Unrestricted General Fund Receipts | 2,660,900 |
| 25 | 1026 Highways Equipment Working Capital Fund | 2,706,700 |
| 26 | *** Total Agency Funding *** | \$5,367,600 |
| 27 | Alaska Court System | |
| 28 | 1004 Unrestricted General Fund Receipts | 35,500 |
| 29 | *** Total Agency Funding *** | \$35,500 |
| 30 | * * * * * Total Budget * * * * * | \$143,017,300 |

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3. FINDINGS.** The legislature finds that the State of Alaska has realized savings in
2 the amount of \$106,261,000 during the fiscal year ending June 30, 2010, through the federal
3 medical assistance percentage provisions of P.L. 111-5 (American Recovery and
4 Reinvestment Act of 2009) that are being used to finance appropriations made from the
5 general fund in this Act.

6 * **Sec. 4. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
7 **DEVELOPMENT.** The sum of \$250,000 is appropriated from the general fund to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal
10 years ending June 30, 2010, and June 30, 2011.

11 * **Sec. 5. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$10,462,600 is appropriated
12 to the Department of Corrections to implement the interest arbitration decision dated
13 March 19, 2009, establishing monetary terms of the collective bargaining agreement with the
14 Alaska Correctional Officers Association, for the fiscal years ending June 30, 2010, and
15 June 30, 2011, from the following sources:

| | | |
|----|------------------|--------------|
| 16 | General fund | \$10,348,500 |
| 17 | Federal receipts | 114,100 |

18 (b) For (a) of this section, it is the intent of the legislature that

19 (1) the Department of Corrections and the Department of Administration take
20 all responsible actions necessary, including shift modification, to mitigate financial and other
21 exposure as a result of the provisions for a 50 percent increase in personal leave accrual in the
22 interest arbitration decision, dated March 19, 2009;

23 (2) the Department of Administration, in the conduct of current and future
24 collective bargaining negotiations, refrain from considering the implementation of the
25 Department of Corrections' interest arbitration decision, dated March 19, 2009, as suggestive
26 or indicative of legislative endorsement of the arbitration award provisions for personal leave
27 accrual rates for the Department of Corrections or any other bargained agreements.

28 * **Sec. 6. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The sum of \$242.72 is
29 appropriated from the general fund to the Department of Health and Social Services, division
30 of juvenile justice, for payment of unpaid bills for services received in 2003 and 2004, for
31 fiscal year ending June 30, 2010.

1 * **Sec. 7.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section
2 9(d), ch. 14, SLA 2009, is amended to read:

3 (d) The unexpended and unobligated balance, not to exceed \$85,000, of the
4 appropriation made in sec. 1, ch. 27, SLA 2008, page 17, lines 4 - 5 (Office of the
5 Governor, branch-wide oil and gas development - \$7,290,800) [PAGE 28, LINE
6 22, AND ALLOCATED ON LINE 27 (DEPARTMENT OF LABOR AND
7 WORKFORCE DEVELOPMENT, WORKFORCE DEVELOPMENT, ALASKA
8 WORKFORCE INVESTMENT BOARD - \$543,600)] is reappropriated to the
9 Department of Labor and Workforce Development, Alaska Workforce Investment
10 Board, for gas pipeline activities for the fiscal year ending June 30, 2010.

11 * **Sec. 8.** DEPARTMENT OF LAW. (a) The sum of \$1,459,717.44 is appropriated from the
12 general fund to the Department of Law, civil division, deputy attorney general's office, for the
13 purpose of paying judgments and settlements against the state for the fiscal year ending
14 June 30, 2010.

15 (b) The amount necessary, after application of the amount appropriated in (a) of this
16 section, to pay judgments awarded against the state on or before June 30, 2010, is
17 appropriated from the general fund to the Department of Law, civil division, deputy attorney
18 general's office, for the purpose of paying judgments against the state for the fiscal year
19 ending June 30, 2010.

20 * **Sec. 9.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$40,000 is
21 appropriated from the general fund to the Department of Natural Resources, claims, permits,
22 and leases allocation, for providing trash and sanitation services at Kasilof Beach for the fiscal
23 years ending June 30, 2010, and June 30, 2011.

24 (b) The interest earned during the fiscal year ending June 30, 2010, on the reclamation
25 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
26 under lease with the Department of Natural Resources, estimated to be \$175,000, is
27 appropriated to the Department of Natural Resources for the purposes of the bond.

28 * **Sec. 10.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$97,000 is appropriated
29 from federal economic stimulus funds received by the state under P.L. 111-5 (American
30 Recovery and Reinvestment Act of 2009) to the Department of Public Safety for combating
31 Internet crimes for the fiscal years ending June 30, 2010, and June 30, 2011.

1 * **Sec. 11.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
2 unexpended and unobligated balances, not to exceed \$650,000, of the appropriations made in
3 sec. 17(a), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
4 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) and sec.
5 17(b), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
6 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) are
7 reappropriated to the Department of Transportation and Public Facilities for marine vessel
8 operations to provide additional service to Unalaska and other communities along the
9 Aleutian Island chain for the fiscal year ending June 30, 2010.

10 (b) The unexpended and unobligated balances, not to exceed \$3,600,000, remaining
11 after the appropriation made in (a) of this section, of the appropriations made in sec. 17(a), ch.
12 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
13 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) and sec.
14 17(b), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
15 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) are
16 reappropriated to the Department of Transportation and Public Facilities for marine vessel
17 operations to provide additional service to Unalaska and other communities along the
18 Aleutian Island chain for the fiscal year ending June 30, 2011.

19 (c) The unexpended and unobligated balances, estimated to be \$1,250,000, after the
20 appropriations made in (a) and (b) of this section, of the appropriations made in sec. 17(a), ch.
21 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
22 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) and sec.
23 17(b), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
24 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) are
25 reappropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

26 * **Sec. 12.** FUND CAPITALIZATION. The sum of \$5,000,000 is appropriated from the
27 general fund to the disaster relief fund (AS 26.23.300(a)).

28 * **Sec. 13.** FUND TRANSFERS. (a) The sum of \$1,116,986,600 is appropriated from the
29 general fund to the public education fund (AS 14.17.300).

30 (b) The sum of \$79,000 is appropriated from the Alaska Industrial Development and
31 Export Authority revolving fund (AS 44.88.060) to the small business economic development

1 revolving loan fund (AS 44.88.400).

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(b),
3 ch. 30, SLA 2007 (Department of Natural Resources, assistance to the Creamery Corporation,
4 dba Matanuska Maid Dairy - \$600,000) is reappropriated to the agricultural revolving loan
5 fund (AS 03.10.040).

6 * **Sec. 14. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by
7 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
8 2009 (AR 37313-09 Fire General Fund), are ratified in the amount of \$10,297,678.22.

9 (b) The following departmental expenditures made in fiscal years 2003, 2005, 2006,
10 2007, 2008, and 2009 are ratified to reverse the negative account balances in the Alaska state
11 accounting system in the amount listed for the AR number. The appropriations from which
12 those expenditures were actually paid are amended by increasing those appropriations by the
13 amount listed, as follows:

14 Department of Commerce, Community, and Economic Development

15 (1) AR 29605-08 Alaska Energy Authority Owned Facilities \$ 12.95

16 Department of Education and Early Development

17 (2) AR 17722-07 Student and School Achievement 293.08

18 Department of Health and Social Services

19 (3) AR 22708-03 DAS DMA Unbudgeted RSA for 140.40

20 DAS Staff Support

21 (4) AR 22730-09 Alaska Commission on Aging Unbudgeted RSA 11.00

22 (5) AR 22736-03 DFYS DMA Unbudgeted RSA .34

23 (6) AR 22791-08 Alaska Rural EMS Optimization 259.54

24 Project Unbudgeted RSA

25 (7) AR 23125-05 Behavioral Health Administration 5,482.79

26 (8) AR 23932-08 Health Planning and Infrastructure 633.78

27 (9) AR 23934-06 Information Technology Services 4.92

28 (10) AR 23610-05 Epidemiology 295,356.97

29 (11) AR 23608-05 Certification and Licensing 31,701.51

30 (12) AR 23315-04 Medicaid State Programs 1,380,444.00

31 (13) AR 23928-05 Medicaid School Based Administrative 221,290.00

| | | |
|----|---|--------------|
| 1 | Claims | |
| 2 | (14) AR 23928-06 Medicaid School Based Administrative | 2,283,323.00 |
| 3 | Claims | |
| 4 | (15) AR 23928-07 Medicaid School Based Administrative | 3,060,691.00 |
| 5 | Claims | |
| 6 | Department of Public Safety | |
| 7 | (16) AR 47545-09 AST Detachments Unbudgeted RSAs | 7,192.25 |
| 8 | Alaska Court System | |
| 9 | (17) AR 76560-08 Domestic Violence VAWA RSA | 322.50 |
| 10 | (c) The following departmental expenditures made in fiscal years 2002, 2003, 2004, | |
| 11 | 2005, 2007, 2008, and 2009 are ratified to charge off uncollectable accounts receivables in the | |
| 12 | Alaska state accounting system in the amount listed for the AR number. The appropriations | |
| 13 | from which those expenditures were actually paid are amended by increasing those | |
| 14 | appropriations by the amount listed, as follows: | |
| 15 | Department of Corrections | |
| 16 | (1) AR 50662-05 Anchorage Correctional Complex | \$409,334.19 |
| 17 | (2) AR 50760-07 Probation and Parole Director's Office | 2,661.22 |
| 18 | Department of Education and Early Development | |
| 19 | (3) AR 18005-04 Program Administration | 22,694.51 |
| 20 | Department of Labor and Workforce Development | |
| 21 | (4) AR 28500-02 Employment Services | 39.41 |
| 22 | (5) AR 28190-05 Labor Market Information | 290.99 |
| 23 | (6) AR 28230-03 Independent Living Rehabilitation | 649.53 |
| 24 | (7) AR 28510-04 Unemployment Insurance | 442.91 |
| 25 | (8) AR 28510-05 Unemployment Insurance | 14,592.60 |
| 26 | (9) AR 27790-08 North Pacific Fisheries Disaster - Aid RSA | 4,400.00 |
| 27 | Department of Revenue | |
| 28 | (10) AR 15530-07 Long Term Care Ombudsman Office | 7,004.19 |
| 29 | Department of Transportation and Public Facilities | |
| 30 | (11) AR 61686-10 Federal Transit Administration Grants | 2.18 |
| 31 | (12) AR 58096-10 Cooperative Reimbursable Projects | 29.65 |

| | | |
|----|---|-----------|
| 1 | (13) AR 58622-11 Cooperative Reimbursable Projects | .37 |
| 2 | (14) AR 58662-11 Federal Transit Administration Grants | .72 |
| 3 | (15) AR 59198-11 Alaska Marine Highway: Terminal - | .22 |
| 4 | Alaska Marine Highway System Headquarters | |
| 5 | Building, Grounds, and Renovation | |
| 6 | (16) AR 58640-10 Alaska Mobility Coalition | .13 |
| 7 | (17) AR 60252-10 Cooperative Reimbursable Projects | .88 |
| 8 | (18) AR 61219-12 Federal Transit Administration Grants | .17 |
| 9 | (19) AR 61009-10 Federal Transit Administration Grants | 14,254.03 |
| 10 | (20) AR 61812-10 Coffman Cove/Wrangell/Petersburg Ferry | .21 |
| 11 | and Ferry Facilities | |
| 12 | (21) AR 63203-10 Surface Transportation Preconstruction | .09 |
| 13 | (22) AR 61613-10 Federal Transit Administration Grants | 2.02 |
| 14 | (23) AR 61961-10 Statewide: Various Airports Runway | 205.06 |
| 15 | and Heliport Lighting | |
| 16 | (24) AR 62139-10 Alaska Marine Highway: Prince William | 1.19 |
| 17 | Sound Fast Vehicle Ferry | |
| 18 | (25) AR 62598-10 Kodiak: Selief Lane Reconstruction | 1,062.98 |
| 19 | (26) AR 62656-10 Cooperative Reimbursable Projects | .01 |

20 * **Sec. 15.** RETAINED FEES AND BANKCARD SERVICES. Section 22(b), ch. 12, SLA
21 2009, is amended to read:

22 (b) The amount retained to compensate the provider of bankcard or credit card
23 services to the state during the fiscal year ending June 30, 2010, is appropriated for
24 that purpose to each agency of the executive, legislative, and judicial branches that
25 accepts payment by bankcard or credit card for licenses, permits, goods, and services
26 provided by that agency on behalf of the state, and to the Department of Law for
27 accepting payment of restitution in accordance with AS 12.55.051 **and AS 47.12.170**
28 by bankcard or credit card, from the funds and accounts in which the payments
29 received by the state are deposited.

30 * **Sec. 16.** STATE DEBT AND OTHER OBLIGATIONS. Section 26(i), ch. 12, SLA 2009,
31 is amended to read:

(i) The sum of \$50,028,700 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2010, from the following sources in the amounts stated:

| SOURCE | AMOUNT |
|--|----------------------------|
| International Airports Revenue Fund | <u>\$36,828,700</u> |
| (AS 37.15.430) | [\$46,828,700] |
| Passenger facility charge | 3,200,000 |
| <u>International Airports Construction Fund</u> | <u>10,000,000</u> |
| <u>(AS 37.15.420)</u> | |

* **Sec. 17.** BUDGET RESERVE FUND. The amount available in the general fund at the end of the fiscal year ending June 30, 2010, after all other appropriations have been made, is appropriated from the general fund to the budget reserve fund (AS 37.05.540).

* **Sec. 18.** REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL BUDGET RESERVE. (a) The amount necessary for full repayment of the amounts owed the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), as of June 30, 2010, estimated to be \$401,617,000, is appropriated from the general fund to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(b) If the unrestricted state revenue available for appropriation in fiscal year 2010 is insufficient to cover general fund appropriations made for fiscal year 2010, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540) to the general fund.

(c) Section 27(c), ch. 12, SLA 2009, is amended to read:

(c) The sum of \$1,673,000 is appropriated from the **general fund** [BUDGET RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF ALASKA)] to the Department of Revenue, treasury division, for operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2010.

(d) Section 27(d), ch. 12, SLA 2009, is amended to read:

(d) The **appropriation** [APPROPRIATIONS] made by (a) [AND (c)] of this section **is** [ARE] made under art. IX, sec. 17(c), Constitution of the State of Alaska.

- 1 * **Sec. 19.** Section 43(c), ch. 15, SLA 2009, is repealed.
- 2 * **Sec. 20.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 11(c), 12,
3 13, and 17 of this Act are for the capitalization of funds and do not lapse.
- 4 (b) The appropriation made in sec. 9(b) of this Act lapses June 30, 2014.
- 5 * **Sec. 21.** RETROACTIVITY. Section 7 of this Act is retroactive to June 30, 2009.
- 6 * **Sec. 22.** This Act takes effect April 18, 2010.