FISCAL NOTE

| Appropriation Required Resourse Reso |
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| Identifier (file name):SB195-DNR-TAD-02-04-2010 Dept. Affected: Natural Resources |
| Title Make Goldstream Public Use Area Permanent Component Title Acquisition and Defense Sponsor Requester Senate Resources Component Number 2459 Expenditures/Revenues (Thousands of Dollars) Note: Amounts do not include inflation unless otherwise noted below. Appropriation Required Information OPERATING EXPENDITURES FY 2011 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 Personal Services Travel Contractual Supplies Equipment Land & Structures Grants & Claims Miscellaneous |
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| OPERATING EXPENDITURES FY 2011 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 Personal Services |
| Personal Services ———————————————————————————————————— |
| Contractual Supplies Equipment Land & Structures Grants & Claims Miscellaneous |
| Supplies Equipment Land & Structures Grants & Claims Miscellaneous |
| Equipment Land & Structures Grants & Claims Miscellaneous |
| Land & Structures Grants & Claims Miscellaneous |
| Grants & Claims Miscellaneous |
| Miscellaneous |
| TOTAL OPERATING 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| |
| CAPITAL EXPENDITURES |
| CHANGE IN REVENUES () 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| FUND SOURCE (Thousands of Dollars) |
| 1002 Federal Receipts |
| 1003 GF Match |
| 1004 GF |
| 1005 GF/Program Receipts |
| 1037 GF/Mental Health |
| Other Interagency Receipts 0.0 </td |
| |
| Estimate of any current year (FY2010) cost: 0.0 |
| POSITIONS |
| Full-time Full-time |
| Part-time Tampagan |
| Temporary |
| ANALYSIS: (Attach a separate page if necessary) |
| DNR anticipates no need for additional funding under this proposed legislation. |
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| Propored by: Dick Myline Director |
| Prepared by: Dick Mylius, Director Phone 269-8600 Division Mining Land and Water Pate/Time February 4, 2010 |
| Prepared by: Dick Mylius, Director Division Approved by: Tom Irwin, Commissioner Phone 269-8600 Date/Time February 4, 2010 Date February 4, 2010 |