

**2010 Legislature - Operating Budget
Agency Summary - FY10 Conf Comm Structure**

Numbers and Language

<u>Agency</u>	<u>[1] :Sup Tot</u>	<u>[2] LegSTSup</u>	<u>[2] - [1] :Sup Tot to LegSTSup</u>	
Agency Budgets				
Administration	2,021.4	2,021.4	0.0	
Commerce, Community & Econ Dev	77.1	327.1	250.0	324.3 %
Corrections	10,889.1	18,016.7	7,127.6	65.5 %
Education & Early Dev	180.0	180.0	0.0	
Environmental Conservation	260.0	130.0	-130.0	-50.0 %
Fish and Game	100.0	175.0	75.0	75.0 %
Governor	477.0	477.0	0.0	
Health & Social Services	98,801.6	90,426.6	-8,375.0	-8.5 %
Labor & Workforce Dev	85.0	0.0	-85.0	-100.0 %
Law	2,388.8	1,424.6	-964.2	-40.4 %
Natural Resources	35,994.0	34,896.4	-1,097.6	-3.0 %
Public Safety	397.0	397.0	0.0	
Revenue	-495.8	-689.9	-194.1	39.1 %
Transportation	5,503.0	4,442.0	-1,061.0	-19.3 %
Alaska Court System	35.5	35.5	0.0	
Total	156,713.7	152,259.4	-4,454.3	-2.8 %
Statewide Items				
Debt Service	0.0	0.0	0.0	
Fund Capitalization	5,000.0	5,000.0	0.0	
Total	5,000.0	5,000.0	0.0	
Statewide Total	161,713.7	157,259.4	-4,454.3	-2.8 %
Funding Summary				
Unrestricted General (UGF)	104,276.1	99,834.5	-4,441.6	-4.3 %
Designated General (DGF)	-46.5	-140.6	-94.1	202.4 %
Other State Funds (Other)	1,956.7	1,956.7	0.0	
Federal Receipts (Fed)	55,527.4	55,608.8	81.4	0.1 %

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Non-Additive Items			
Fund Transfers	1,518,857.6	1,519,282.6	425.0
Total	1,518,857.6	1,519,282.6	425.0