

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

CSHB 50(HSS)

() Publish Date:

Identifier (file name): HB050CS(HSS)-DOLWD-WH-03-22-10

Title Limit Overtime for Registered Nurses

Dept. Affected: Labor and Workforce Development

RDU Labor Standards and Safety

Component Wage and Hour

Sponsor Representatives P.Wilson, Gara, Tuck, Petersen, Lynn, et.al.

Requester House Finance

Component Number 345

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	71.8		71.8	71.8	71.8	71.8	71.8
Travel	3.0		3.0	3.0	3.0	3.0	3.0
Contractual	13.8		13.8	13.8	13.8	13.8	13.8
Supplies	3.8		0.5	0.5	1.8	0.5	0.5
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	92.4	0.0	89.1	89.1	90.4	89.1	89.1

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	92.4		89.1	89.1	90.4	89.1	89.1
1005 GF/Program Receipts							
1037 GF/Mental Health							
1172 Building Safety Account							
TOTAL	92.4	0.0	89.1	89.1	90.4	89.1	89.1

Estimate of any current year (FY2010) cost:

None

POSITIONS

Full-time	1.0		1	1	1	1	1
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

The bill requires the Department of Labor and Workforce Development to investigate and take enforcement action to resolve complaints of unlawful mandatory overtime use and alleged retaliation. Due to the significant number of registered nurses and licensed practical nurses currently licensed in Alaska (approximately 10,354 RN's and 1,052 LPN's), the department anticipates the workload will require at least one full-time Wage and Hour Investigator I position funded with General Funds. This position will investigate complaints of mandatory overtime and/or retaliation and pursue corrective action. Costs include \$71.8 for salary and benefits, \$3.0 for investigation travel, \$13.8 for contractual (administrative support, data processing, phone and \$5.0 for Department of Law advice and representation) and \$3.8 for supplies and equipment (\$2.0 is for furniture in first year only, \$1.3 is computer equipment which will be replaced in FY 2014 and \$.5 is for office supplies).

Prepared by: Grey Mitchell, Director

Division: Labor Standards and Safety

Approved by: Click Bishop, Commissioner

Agency: Department of Labor and Workforce Development

Phone 465-4855

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