

As reflected in Exhibit 2 (below), BSWE had a surplus at the end of FY 09. The division and the board should consider a further reduction in fees.

Exhibit 2

<b>State of Alaska</b> <b>Board of Social Work Examiners</b> <b>FY 05 - FY 09</b> <b>Schedule of Revenues and Expenditures</b> (Unaudited)						
		FY 05	FY 06	FY 07	FY 08	FY 09
Revenue	\$	65,500	115,900	76,300	129,000	57,000
<b>Direct Expenditures</b>						
Personal Services		33,300	36,800	34,300	41,000	58,000
Travel		1,400	3,100	5,000	1,400	11,300
Contractual		13,100	16,300	1,200	4,600	700
Supplies & Equipment		0	100	100	0	300
Total Direct Expenditures		47,800	56,300	40,600	47,000	70,300
Indirect Expenditures		23,500	20,600	28,800	31,200	31,000
Total Expenditures		71,300	76,900	69,400	78,200	101,300
Net Income (Loss)		(5,800)	39,000	6,900	50,800	(44,300)
Beginning Surplus (Deficit)		39,000	33,200	72,200	79,100	129,900
Ending Surplus (Deficit)	\$	33,200	72,200	79,100	129,900	85,600

***Determine the extent to which the board, commission, or agency has recommended statutory changes that are generally of benefit to the public interest.***

We saw no evidence of formal testimony made on behalf of the board, for any legislation considered during the 2005 through 2009 legislative sessions. Board members did not report issues of concern that would require statutory changes.