

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB69  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB069-EED-TLS-2-10-09 Dept. Affected: Education & Early Development  
 Title: An Act establishing in the Department of Education and Early RDU: Teaching & Learning Support  
Development a voluntary parent education home visiting program for .... Component: Early Learning Coordination  
 Sponsor: Representative Tuck, Petersen and Gara  
 Requester: \_\_\_\_\_ Component Number: 2912

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services	102.4	0.0						
Travel	20.0	0.0						
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	16,800.0							
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>16,922.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	16,922.4	0.0						
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>16,922.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time	1.0							
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)  
 The Alaska Parents as Teachers Act, provides for a competitive grant for pre-elementary students to receive teaching services through the student's respective parent/guardian and support by EED. Cost were determined as follows:  
 Approximately: 9,600 pre-elementary students;  
 of those approx: (3,500) students receive Headstart services;  
Approximately: (500) will be covered under the Governor's proposed pilot pre-kindergarten program  
 Resulting in: 5,600 pre-elementary students that could qualify for this grant.  
Approximately: \$3,000 per student cost.  
**\$16,800,000 TOTAL GRANT**  
 In addition to the grant the department will need to hire one position to oversee and service this program.  
 Education Administrator I at \$102,400 plus travel at \$20,000 = **\$122,400**

Prepared by: Eddy Jeans, Director Phone 465-8679  
 Division: School Finance Date/Time 2/10/09 12:00 AM  
 Approved by: Larry LeDoux, Commissioner Date 2/10/2009