

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

CSHB 297(EDC)

() Publish Date:

Identifier (file name): HB297CS(EDC)-DOLWD-WIB-03-16-10

Dept. Affected: Labor and Workforce Development

Title Postsecondary Scholarships

RDU Business Partnerships

Component Workforce Investment Board

Sponsor Rules Committee

Requester House Finance

Component Number 2659

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual	25.0						
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	25.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES

CHANGE IN REVENUES ()

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	25.0						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	25.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost:

None

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

These funds will be used to contract for services to assist in the drafting of regulations setting criteria for the career and technical school scholarship portion of the bill required under Section 14.43.835 of this legislation. This request presumes that the Alaska Workforce Investment Board's Education Specialist, who will oversee the promulgation and implementation of the regulations and coordination with the Department of Education and Early Development and the University of Alaska, will be funded in FY 11.

Prepared by: Guy Bell, Assistant Commissioner

Division: Office of the Commissioner

Approved by: Click Bishop, Commissioner

Agency: Department of Labor and Workforce Development

Phone 465-2700

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