# FISCAL NOTE

**STATE OF ALASKA**
**2010 LEGISLATIVE SESSION**

Fiscal Note Number:
Bill Version: **HJR 48**
() Publish Date:

| | | | |
|---|---|---|---|
| Identifier (file name): | HJR48-LEG-COU-3-19-10 | Dept. Affected: | Legislature |
| Title | "Urging the United States Congress to pass the Crime Victims Fund Preservation Act." | RDU | Legislative Council |
| | | Component | Council and Subcommittees |
| Sponsor | Representative Kerttula | | |
| Requester | House Finance Committee | Component Number | 783 |

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|---|---|---|---|---|---|---|---|
| **OPERATING EXPENDITURES** | **FY 2011** | **FY 2011** | **FY 2012** | **FY 2013** | **FY 2014** | **FY 2015** | **FY 2016** |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Contractual | | | | | | | |
| Supplies | | | | | | | |
| Equipment | | | | | | | |
| Land & Structures | | | | | | | |
| Grants & Claims | | | | | | | |
| Miscellaneous | | | | | | | |
| **TOTAL OPERATING** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |
| **CAPITAL EXPENDITURES** | | | | | | | |
| **CHANGE IN REVENUES ( )** | | | | | | | |

**FUND SOURCE** (Thousands of Dollars)

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other Interagency Receipts | | | | | | | |
| **TOTAL** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |

**Estimate of any current year (FY2010) cost:**

**POSITIONS**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

**ANALYSIS:** *(Attach a separate page if necessary)*

This Legislation has zero fiscal impact on the Legislative Affairs Agency.

| | | | |
|---|---|---|---|
| Prepared by: | Karla Schofield, Deputy Director | Phone | 465-6626 |
| Division | Legislative Affairs Agency | Date/Time | 3/19/10 12:01 PM |
| Approved by: | Pamela Varni, Executive Director | Date | 3/19/2010 |
| | Legislative Affairs Agency | | |

(Revised 11/6/2009 OMB)