

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

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 Bill Version: HB 394
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Identifier (file name): HB394-DOLWD-CO-03-17-10
 Title Executive Branch Records Security Dept. Affected: Labor and Workforce Development
 RDU Office of the Commissioner
 Component Commissioner's Office
 Sponsor Representative Keller
 Requester (H) STA Component Number 340

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	***	0.0	***	***	***	***	***	***

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	***	0.0	***	***	***	***	***	***

Estimate of any current year (FY2010) cost: None

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation places overall authority for state data processing record security policy in the Department of Administration. The Department of Labor and Workforce Development has numerous data collecting and sharing agreements with state and federal agencies, and private employers, which could be impacted by this bill. Data sharing permitted by these agreements is necessary to perform our basic functions, including unemployment insurance collection and benefit payment, basic economic research, vocational rehabilitation services, Social Security disability benefit determination, benefits fraud detection, and training program outcome measurement. The cost to the department's business units of complying with any new policies derived as a result of this legislation is indeterminate.

Prepared by: Guy Bell, Assistant Commissioner
 Division: Office of the Commissioner
 Approved by: Click Bishop, Commissioner
 Agency: Department of Labor and Workforce Development

Phone 465-2700
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