

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CSHB 305, version E  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB306-GOV-OMB-3-16-10  
 Title: Omnibus energy bill  
 Sponsor: House Energy Committee  
 Requester: House Energy Committee  
 Dept. Affected: Energy  
 RDU: \_\_\_\_\_  
 Component: \_\_\_\_\_  
 Component Number: \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	199.5							
Travel	7,748.2							
Contractual	56.0							
Supplies	15.0							
Equipment								
Land & Structures	36,100.0							
Grants & Claims	0.0							
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>44,118.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	571.9							
1003 GF Match	0.0							
1004 GF	13,558.4							
1005 GF/Program Receipts	0.0							
1037 GF/Mental Health	0.0							
Other Interagency Receipts	29,988.4							
<b>TOTAL</b>	<b>44,118.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note is the second note that reflects the increments associated with the transfer of the Alaska Energy Authority from the Department of Commerce, Community and Economic Development into the newly created Department of Energy. The corresponding decrements are shown in a separate fiscal note. There are no personal services expenses involved with this transfer because the bill does not change the current prohibition of having direct employees within Alaska Energy Authority.

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