

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 369
 () Publish Date: _____

Identifier (file name): HB369-CED-ARR-3-12-10
 Title In-State Pipeline Manager/Team/Committee
 Sponsor Reprentative Chenault
 Requester House Finance
 Dept. Affected: DCCED
 RDU _____
 Component Alaska Railroad Corporation
 Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-------------------------------	------------	------------	------------	------------	------------	------------	------------	------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

House Bill 369 establishes the Joint In-state Gasline Development Team, of which the President/CEO of the Alaska Railroad Corporation is the chair. At this point, it appears that the only incremental costs ARRC would incur to support this team would be minor travel costs related to its CEO attending team meetings. As the prevailing assumption is that the meetings would be held predominately in Anchorage, the duty station of the CEO, no material fiscal impact is noted at this time. However, as it is still unclear as to whether additional ARRC staff may be necessary to support the CEO in his role, ARRC may revise this analysis at a later date as greater clarity is provided.

Prepared by: Wendy Lindskoog
 Division Vice President Corporate Affairs
 Approved by: Emil Notti, Commissioner
Commerce, Community and Economic Development

Phone 265-2498
 Date/Time 3/2/10 12:00 AM
 Date 3/12/2010